

Waukesha County Board of Supervisors



Joint Finance Committee (FI) and Health & Human Services Committee (HS) Agenda
Thursday, October 20, 2022 – 8:30 a.m.
Administration Center, Rm. 130

Supervisors: Please bring your budget book

Finance Committee:

James A. Heinrich,
Chair

Tyler J. Foti,
Vice Chair

Joel R. Gaughan,
Secretary

Larry Bangs

James Batzko

Darry J. Enriquez

Richard Morris

Health and Human
Services Committee:

Peter M Wolff,
Chair

Jeremy Walz,
Vice-Chair

Matthew E. Weil,
Secretary

Larry Bangs

Jennifer Grant

Thomas J. Schellinger

Pledge of Allegiance

Public Comments

Approve Minutes of Previous Meeting(s)

Next Meeting Date(s): 10-24-22 at 8:15 a.m. (FI),
11-10-22 (HS)

Executive Committee Report of 9-26-22

Announcements

Meeting Approvals

Review Correspondence

Future Agenda Items

Legislative Update

Items for Discussion and Consideration

1. Discuss and Consider the 2023 Operating Budget for the Health & Human Services Department (*FI and HHS*)
2. Discuss and Consider Ordinance 177-O-067 Modify The Department Of Health And Human Services 2022 Budget To Transfer And Appropriate Additional Expenditures Funded By The Covid-19 Crisis Response Workforce Development Grant Funds Provided By The Federal Centers For Disease Control And Prevention Through The Wisconsin Department Of Health Services (*FI and HHS*)

Items

Appearances by:

Approx. Time

- | | | |
|----|--|------------|
| 1 | Health & Human Services Director Liz Aldred | 8:35 a.m. |
| 2. | Health & Human Services Director Liz Aldred | 11:50 a.m. |
| 2. | Accounting Services Coordinator Kristen Tranel | 11:50 a.m. |