

Waukesha County Board of Supervisors

Minutes of the Joint Meeting of the  
Public Works Committee and Finance Committee  
Thursday, October 13, 2022

Chair Heinrich called the joint meeting of the Finance Committee and Public Works Committee meeting to order at 8:30 a.m.

**Public Works Committee Members Present:** Supervisors Keith Hammitt (Chair), James Batzko, Darryl Enriquez, Joel Gaughan, Christine Howard, Darlene Johnson, and Richard Morris.

**Finance Committee Members Present:** Supervisors Jim Heinrich (Chair), Larry Bangs, James Batzko, Darryl Enriquez, Tyler Foti, Joel Gaughan, and Richard Morris.

**Also Present:** Chief of Staff Sarah Spaeth, Legislative Policy Advisor Sarah Fraley, Chairman Paul Decker, Waukesha Metro Transit Manager Brian Engelking, Director of Public Works Allison Bussler, Business Manager Rhiannon Cupkie, Engineering Services Manager Karen Braun, Wisconsin Coach Lines President Tom Dieckelman, Airport Manager Kurt Stanich, Highway Operations Manager Hans Guderyon, Fleet Manager Tom Zemruski, Facilities Manager Shane Waeghe, Budget Manager Bill Duckwitz, Budget Management Specialist Stephanie Hall, Financial Analyst Catherine Kienast and Business Manager Josh Joost.

**Discuss and Consider the 2023 Operating Budget for the Public Works Department**

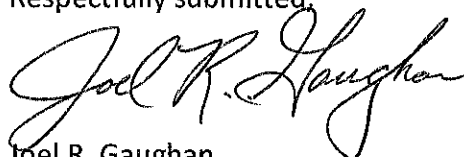
Bussler and staff discussed the proposed 2023 operating budget for the Public Works Department as outlined in the budget book including the financial summaries, major departmental strategic plan objectives, program highlights, and activities. The County tax levy totals \$11,815,363 – an increase of \$250,000 or 2.2%. The number of full-time equivalent positions is at 141.59 a decrease of .55 compared to 2022. No major concerns were voiced.

**MOTION by Finance Committee:** Enriquez moved seconded by Foti to tentatively approve the Department of Public Works 2023 Budget. Motion carried 7-0

**MOTION by Public Works Committee:** Johnson moved seconded by Howard to approve the Department of Public Works 2023 Budget. Motion carried 7-0

**MOTION by Finance Committee:** Gaughan moved seconded by Foti to adjourn at 10:34 a.m. Motion carried 7-0

Respectfully submitted,



Joel R. Gaughan  
Secretary