

WAUKESHA COUNTY

2021 ADOPTED BUDGET BOOK



WAUKESHA, WISCONSIN

Waukesha County Executive

Paul Farrow

(Term Expires April 2023)

Board of Supervisors

(Terms Expire April 2022)

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About the cover:

Sunset at Waukesha County Park System’s Retzer Nature Center. The property was donated to the County in 1973 by Florence Retzer so it could be preserved and enjoyed by future generations. The nature center grounds now total 477 acres. There are over 5 miles of trails throughout a variety of restored ecosystems, such as prairies, pine plantations, oak savanna, fen, pond, stream and gardens. The Environmental Learning Center building houses interactive exhibits and displays on ecology, wildlife, land management, recycling, waste reduction, water conservation and more. The School District of Waukesha's Horwitz - DeRemer Planetarium is also housed in the building.

Cover photo by:

Andrew Thelke, Director of Administration

Composition and Layout by:

Nicole Armendariz, Press Secretary/PIO to the County Executive

The entire budget can be found at
<http://www.waukeshacounty.gov/budget>

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Waukesha County

Office of the County Executive

To: Honorable County Board Members
From: Paul Farrow, County Executive
Date: December 11, 2020

Dear Honorable County Board Supervisors:

The 2021 Adopted Waukesha County Budget reflects the dedication of a team committed to serving Waukesha County residents. This year is exceptional because it also demonstrates how sound fiscal planning has positioned the County to weather one of the most challenging times in recent memory due to the COVID-19 pandemic. The budget leverages collaborative partnerships, while focusing on stable funding sources and strong management practices that prioritize planning, monitoring and fiscal prudence. These efforts will help us maintain a strong fiscal position.

This budget advances Waukesha County's proactive approach to mitigating the COVID-19 pandemic through strategic use of federal funds. Other public health and safety improvements will focus on long-term investments to make neighborhoods safer, ensure access to reliable infrastructure, and improve economic development in our communities while keeping taxes low. Once again, this budget is under the conservative state revenue cap. The 2021 Budget is a product of the collaborative work ethic of Waukesha County Board members, who demonstrate each year their dedication to taxpayers.

The 2021 County general property tax levy totals \$107.8 million, an increase of 1.52% or \$1,610,912. The increase includes a portion of unused prior-year levy capacity and a net new construction growth rate of 1.64% as compared to 1.47% in the prior year. This growth in levy is against an equalized property tax base of \$61.1 billion, which experienced a 4.75% increase. Once again, we are holding tax levy growth below statutory limits to minimize impacts to homeowners and businesses in order to sustain services required in a growing county with increased development and a growing population.

The Justice and Law Enforcement program areas remain a priority requiring increased tax levy of \$931,000 or more than half of new tax levy.

- The Sheriff's Department tax levy will increase \$600,000, including the phasing in of tax levy support for another correctional officer, the last of three permanent positions as part of a three-year plan to prepare for new Courthouse Tower operations in 2021. Sheriff equipment needs for both jail and non-corrections equipment replacement plans are funded at \$380,600 in 2021.
- Emergency Preparedness includes a tax levy increase of \$100,000, helping cover the costs of existing staff and the phasing in new software charges related to the replacement of dispatch consoles.
- A tax levy increase of \$162,000 will fund the cost to continue for Courts and the District Attorney and help offset revenues that have minimal growth or are decreasing. Non-levy revenues in the Courts budget decrease \$125,900 or 2.9%, partly due to lower trends in fine and forfeiture revenues and decreasing investment income.

SERVICE LEVEL ADJUSTMENTS

The 2021 budget includes changes in service levels in several areas.

- The Department of Emergency Preparedness is budgeting \$203,800 for an upgrade to its 911 dispatch network (Next Generation, or NG911). The upgrade will help create a faster, more resilient network

and will improve the ability to help manage call overload, natural disasters, and transferring of 911 calls based on location tracking. This project is funded mostly with \$122,300 of federal grant revenues.

- The Department of Health and Human Services anticipates receiving an additional \$925,500 of funding as part of an ongoing effort to eliminate the wait list for the Children with Long-Term Support (CLTS) needs program. This funding will cover case management and contracted support services to help ensure children with severe and chronic disabilities can remain safely at home. Similarly, the budget includes an increase of \$155,000 in Children’s Community Option Program funding to further supplement the needs of CLTS clients.
- The budget incorporates additional state revenues that were received during 2020 for Children and Family Services. The additional revenues of \$772,000 funds county staff and contracted resources to support services for child protective and juvenile justice cases.
- Ownership of Wanaki Golf Course will transfer from the County to a private operator following the 2020 golf season, and results in a reduction of revenues and budgeted fund balance by \$1.4 million and expenditures by \$1.3 million. The sale of Wanaki Golf Course represents a solution reached by stakeholders to continue golf operations at the course while allowing the county to focus efforts on sustaining operations at the remaining two County-run golf courses (Naga-Waukee and Moor Downs).

INVESTING IN INFRASTRUCTURE

The 2021 Capital budget, with total expenditures of \$19.2 million decreases by \$8.6 million from the 2020 budget as major construction for the first phase of a two-phase project to modernize the courthouse nears completion. In order to perform the necessary upgrades to the existing courthouse, the new court tower must first be built, to allow portions of the current courthouse to be vacated. Completion of the new 62,000 square foot, four-story, eight-courtroom tower is anticipated in June 2021 with \$1.6 million of funding to finish the project. The initial budget and concept for phase two, renovation of the existing courthouse, begins in 2021 with \$1.2 million (major construction planned for 2023-2026).

The 2021 capital budget also includes \$4.9 million to complete the expansion of three miles of CTH M (North Avenue) from two to four lanes to accommodate traffic volumes in this priority corridor. Another \$4.7 million is budgeted to maintain existing infrastructure through the County’s Highway Repaving Program. In the Parks and Land Use area, the budget includes \$1.9 million to build a 3.5-mile multi-use trail from the City of Pewaukee to the City of Brookfield.

ACKNOWLEDGEMENTS

I would like to thank the Waukesha County staff that helped prepare the 2021 Waukesha County Budget and the County Board Supervisors who worked hard to deliver a budget that will continue our commitment to the taxpayers of Waukesha County to remain a low-tax leader.

Sincerely,



PAUL FARROW
County Executive



Waukesha County

Department of Administration

December 11, 2020

Dear Honorable County Board Supervisors:

The 2021 Adopted County Budget meets the needs of a growing county while keeping taxes low. This is accomplished through the County's commitment to continuous improvement, strategic planning and adherence to sound fiscal management policy. The budget innovates, supports collaboration and makes investments to support growth and provide high quality services.

COUNTY EXPENDITURES AND REVENUES

Proposed expenditures in the budget total \$314.1 million, a decrease of \$6.2 million from the prior year. Operating budget expenditures increase \$2.4 million or 0.8%. Capital project expenditures decrease \$8.6 million for a total capital budget of \$19.2 million. The capital budget decreases as the first phase of a two-phase project to modernize the courthouse nears completion, with construction spending for this project decreasing \$12.1 million. This is partially offset by an increase in highway project funding of \$1.7 million, including finishing the reconstruction and widening of about three miles of CTH M (North Avenue) and additional repaving funding. Capital improvement funding for Parks and Land Use projects increases \$1.3 million and includes the construction of new multi-use trail between the City of Pewaukee and City of Brookfield.

This budget continues careful management of personnel with cost increases of 3.1% for 2021. After a net decrease in budgeted positions of 0.11 (full-time equivalent) FTEs, the number of positions per 1,000 residents are expected to remain at 3.4 employees, unchanged from 2020. The change for 2021 includes 13.5 new positions, offset by 6.60 position abolishments and 11.62 unfunded positions. In addition, 5.0 positions were created in 2020 after the budget was adopted, including 3.0 positions in Health and Human Services, funded with increased state Children and Family Services revenues, and 2.0 positions in the Sheriff's Department under a contract with the City of Pewaukee. Three temporary correctional officer positions will sunset mid-year 2021 when the Courthouse Tower project is completed, resulting in a partial-year decrease of 1.5 FTE. All other position funding changes result in a net increase of 1.11 FTE. County departments have worked diligently to review and adjust positions to meet service demand, use technology in innovative ways, and seek collaboration.

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The 2021 budget includes changes in key revenue sources.

- Reflecting recent favorable trends in real estate market activity and valuation, real estate transfer fee revenues in the Register of Deeds Office increases \$90,000. Also, increasing online requests for records and data access generates an additional \$45,400 of revenue.
- Investment income is budgeted to decrease \$500,000 in 2021 based on interest rate reductions instituted by the Federal Reserve at the outset of the COVID-19 pandemic. This temporary revenue reduction is offset with \$500,000 of General Fund balance in 2021.
- Additional grant funding for the Criminal Justice Collaborating Council (CJCC) include \$98,600 for continuation of the Pretrial Pilot program, to implement the Public Safety Assessment tool to assist court commissioners in making more informed, risk-based release and detention decisions for pretrial defendants. The budget also continues the Drug Court program. The Wisconsin Department of Corrections will continue funding the program through 2021 with \$192,700 after funding from the federal Substance Abuse and Mental Health Service Administration (SAMSHA) ends in the third quarter of 2020.
- The budget includes \$1.4 million of federal funding for contact tracing, disease investigation, and other support for the COVID-19 pandemic response. This includes \$1.3 million of U.S. Centers for Disease Control and Prevention funding and \$125,000 of Coronavirus Aid, Relief and Economic Security (CARES) Act funding.

PROJECT FUNDING AND DEBT MANAGEMENT

The County values strategic, long-range capital planning, budgeting and debt management policies and practices.

Property tax levy support for the capital budget increases \$160,000 to \$1.5 million. The tax levy and the use of governmental fund balance of \$474,000 and other revenues of \$1.6 million maintains the County's "down payment" at 23% of net capital expenditures, above the target policy of 20%.

Borrowed funds are budgeted at \$12.0 million, a decrease of \$6 million from the 2020 budget largely due to the anticipated completion of the first phase courthouse project in June 2021. The County's 2021 debt service payment is budgeted at \$14.9, which is well within the County's key benchmark ratio of debt service expenditures to the total governmental operating expenditures of less than 10%. Maintaining debt service on borrowing at a lower level in the range of 6.0% to 7.5% assures the county will be able to maintain its infrastructure without diminishing funding needed for direct services for future generations.

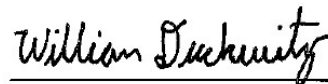
ACKNOWLEDGEMENTS

We take this opportunity to thank the County Board for their continued support and detailed review of programs and initiatives. The development of this budget reflects the tremendous dedication and hard work of department administrators and their staff in making the decisions that truly reflect the County's standards of service excellence.

Sincerely,



Andrew Thelke
Director



William Duckwitz
Budget Manager

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Quick Question?

(See page 603-604 for the Subject Index)



The following should assist the reader with answering some of the more commonly asked questions about the Waukesha County budget.

<u>CHECK IT OUT!</u>	What does the County Executive have to say about the 2021 Budget?	4
Taxes! 2021 Edition	What is the impact of the levy limit on the budget over time?	24
	How much of this budget is supported by tax levy?	25
	Which areas get the most tax dollars?	28-29
How is the County Organized?	How is the county organized?	10, 12
	What departments are in each functional area?	26-27
	Pillars? What do they have to do with organizing the county?	56
	How many people are working in all of these departments?	531
Financial Summary	How is the county's tax levy used?	28-29
	What are the county's major expenditures?	30-38
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	Are my taxes higher or lower than other counties?	521-522
Big Projects in 2021 & Beyond!	What are the big projects this year?	471-472
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	Can we afford to do all of these projects?	462
	What areas are planning for projects over the next five years?	507
Sounds like a plan!	What factors do you consider when developing the budget?	23
	How many plans does the county have and what do they have to do with the budget?	57-58
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Fun Facts & Stats	How many municipalities does Waukesha County have?	13
	What are Waukesha County's unique economic demographics?	14
	What is the population of the county?	515
	What is the county's equalized property value by municipality?	516
	What is the levy rate history and how does it compare to the actual levy amount?	519
	Who are the department heads?	605

READER'S GUIDE

Introduction

The budget document contains information about many aspects of Waukesha County Government. To make this budget book easier to use and read, this **Reader's Guide** and the **Quick Reference Guide** have been developed. In addition, the following resources are available to the reader for locating information: **Table of Contents**, **Listing of Graphs and Tables**, **Glossary**, and **Index**. Finally, the **Transmittal Letter** and the **Budget Message** should assist the reader with understanding many of the key issues within the Waukesha County Budget.

Document Organization

The County's annual budget book is divided into the following sections: Introduction, Summary, Strategic Planning and Budget Policies, Operational (divided into functional areas), Debt Service, Capital Projects, and a Statistics and Trends section.

The **Introduction** includes county demographics, the County Executive's Budget message, the Transmittal letter (in the Adopted Budget Book), county organizational charts, and the Community Profile.

The **Summary** provides a synopsis of the operating and capital budgets; tax levy; budget assumptions; budget summaries, highlighting major expenditures and revenues; criteria for new positions; a summary of budgeted positions; fund balance projections (in the Adopted Budget Book); fund descriptions; and functional area and appropriation unit revenue and expenditure summaries.

The **Strategic Planning and Budget Policies** section includes the County's Strategic Planning Mission Statement Vision Statement, Standards of Excellence and County-wide Pillars; County Planning Process; Financial Management Policies; Capital and Operating Budget Process; Budget Amendment Process and Financial Structure of the county.

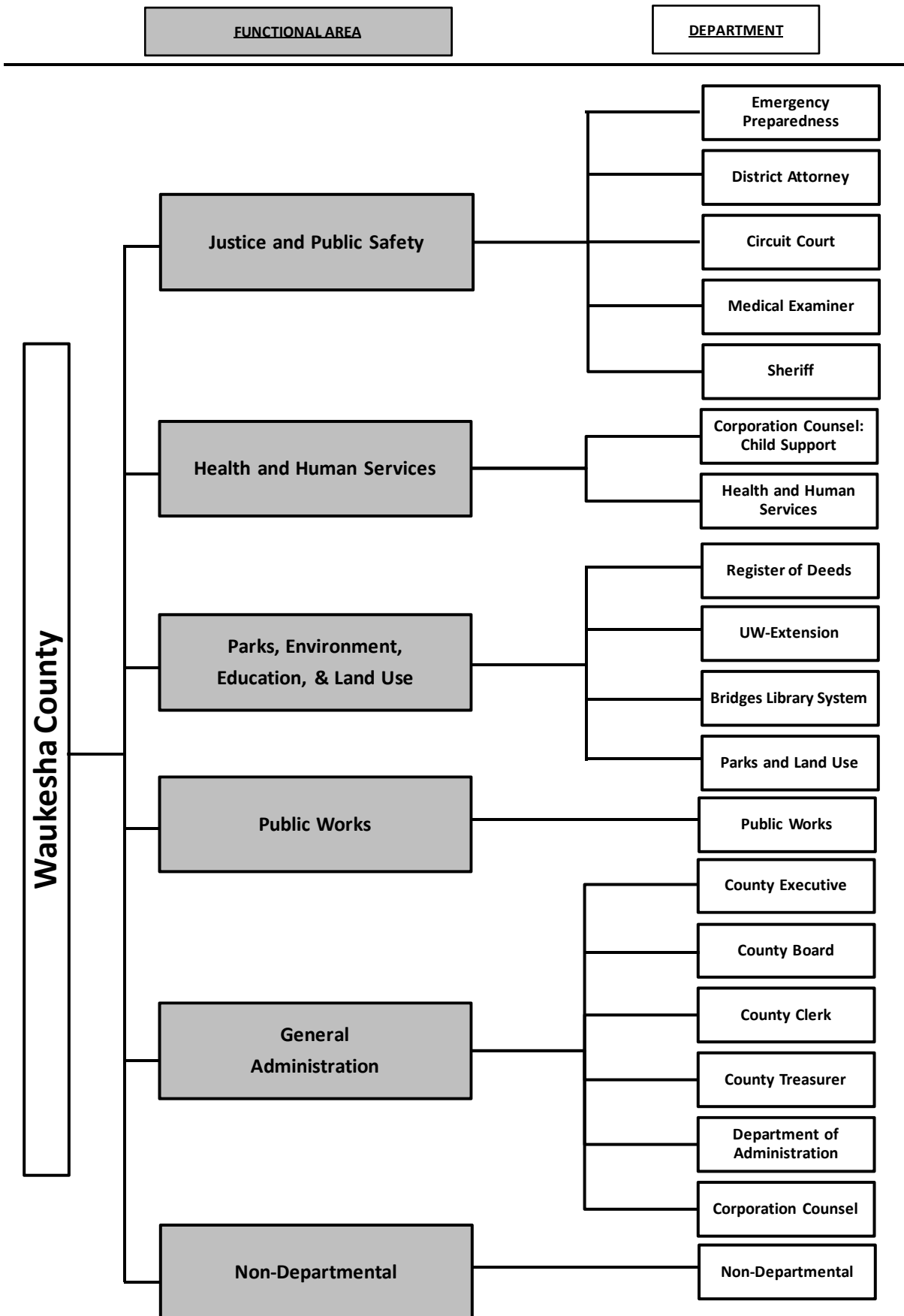
The **Operating, Debt Service, and Capital budgets** are presented within functional areas with a summary section included at the beginning of each area. Functional areas include:

- Justice and Public Safety - Court system, correctional operations, and public safety.
- Health & Human Services - Services to improve quality of life and self-sufficiency.
- Parks, Envir, Educ & Land Use - Recreational, educational, environmental, and land use activities.
- Public Works - Road planning, design and maintenance, county-wide fleet maintenance, airport, transit, and facilities maintenance.
- General Administration - County governmental functions and administrative support.
- Non-Departmental - County-wide items not within direct control of a specific department, an internal service fund for health and dental insurance, and the Contingency Fund.
- Debt Service - Principal and interest payments on long-term general obligation debt.
- Capital Projects - Major acquisition and construction of infrastructure or technology improvements with long-term financing requirements.

The **Statistics/Trends** section includes general county trend data such as population and equalized value; five- to ten-year data trends of expenditures, revenues, and debt service, and comparative property tax rates.

Each department is introduced by a page that details the functional/program structure of that department. The summary page includes the fund type. Fund types are defined in the Glossary of Significant Terms and explained in the Fund Description pages of the Summary section and Fund Structure section of the Strategic Planning and Budget Policies section.

WAUKESHA COUNTY DEPARTMENTS BY FUNCTIONAL AREA CHART



READER'S GUIDE

Department Budget Sections

Department operating budgets are intended to highlight the budget and policy issues of each department presented in the following format:

Department Statement of Purpose/Summary - This section includes the department's statement of purpose, summary of the department's revenues, tax levy, and expenditures. The department's revenues, expenditures, and tax levy are required by fund for the prior year actual, for the current year adopted budget, the current year estimate, and for the ensuing year budget request. This section includes the absolute dollar and percentage change by appropriation unit, from the current year adopted budget to the ensuing year budget request. Also included, is a budgeted position summary of all full-time and part-time budgeted positions for a department, and the use of overtime and temporary extra help, which are stated in full-time equivalents (FTEs) based on 2,080 hours per year.

Multi-fund departments will also complete a summary page summarizing information for all funds. For each separate fund, a **Fund Purpose** statement is displayed.

Major Departmental Strategic Plan Objectives are indicated - This section identifies key budget initiatives organized under County-Wide Pillars. The five pillars are 1.Customer Service 2, Quality, 3.Team, 4. Health and Safety, and 5. Finance.

Departmental objectives (goals) – focus on areas that utilize significant budget resources.

Performance Measures - are metrics that demonstrate level of achievement over multiple years.

Current and Planned Capital Projects - This section provides a listing of open and planned capital projects that impact the department's operation. It includes project number, name, expected completion year, total project cost, and estimated percent completed at year-end. The estimated operating impact is also identified with a cross reference to the project summary information.

Budgeted Positions Summary - This section summarizes personnel information (detailed listings of funded positions that are included in the Statistics and Trend section). This section also includes changes in the number of positions for the adopted budget to ensuing year requests with an explanation of the changes.

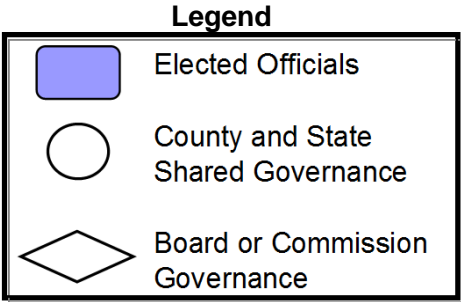
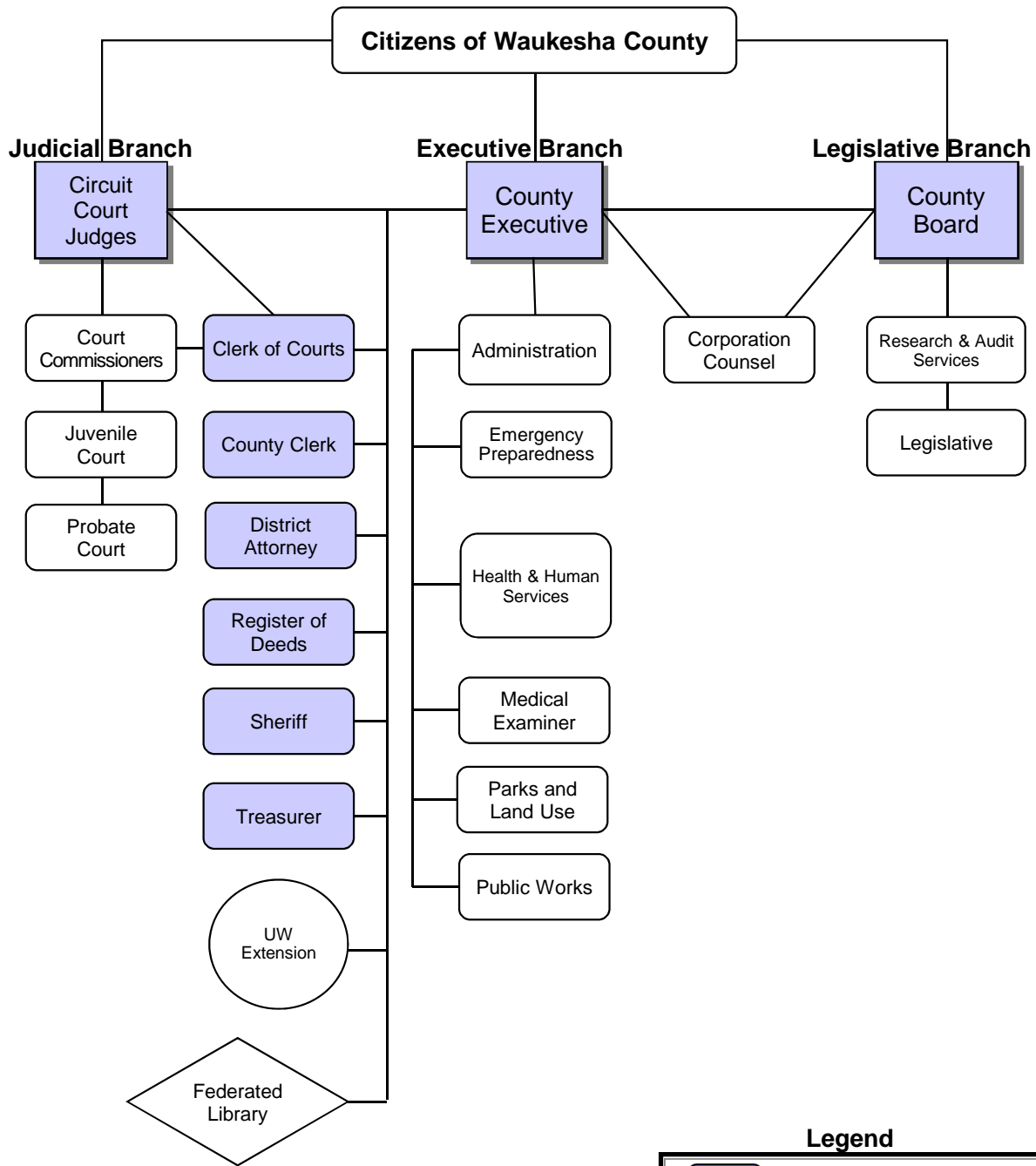
Appropriation Units - One or more expenditure accounts grouped by purpose for budgetary control, including:

1. **Personnel Costs** - Costs of all salary and non-salary compensation incurred in accordance with county policy. This includes wages, longevity, temporary extra help, and overtime compensation paid to county employees. This also includes compensation for sick leave, holiday, vacation, education leaves, and uniform allowances. Major employee benefits include the Wisconsin Retirement System pension, Social Security contributions, and health, dental, life, and long-term disability insurance.
2. **Operating Expenses** - Costs of all utilities, materials, supplies, travel, training, and contract services and other expenses necessary for the operation of a department. This also includes costs of all services purchased from outside vendors.
3. **Interdepartmental Charges** - Costs of all labor, materials, supplies, or services purchased by one county department from another county department (mainly provided by Internal Service funds).
4. **Fixed Assets/Improvements** - Costs of all equipment items (more than \$5,000) purchased by departments. This category includes capital outlay, small office equipment items, large automotive equipment items, and major grounds and building maintenance projects. However, it excludes capital projects as defined by the county code.

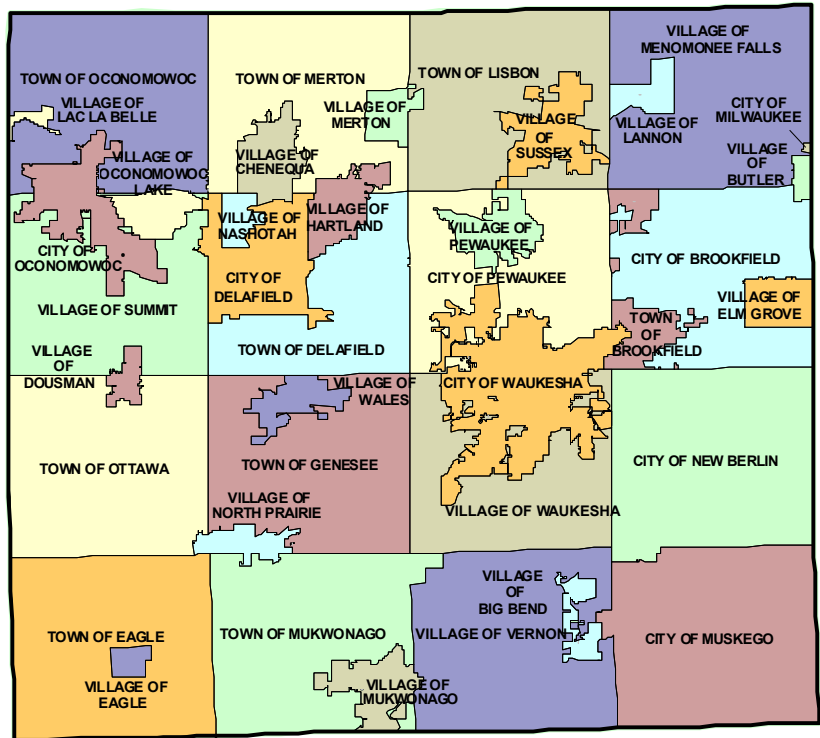
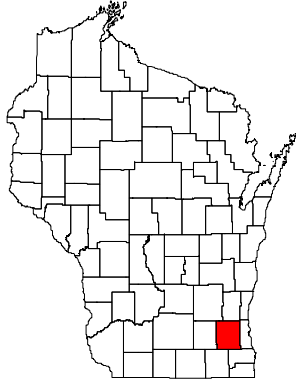
Programs - In this section, a program is defined as a major activity or expenditure area that a department budgets and accounts for in its operations. This section identifies prior year actual, current year adopted budget, current year estimate, ensuing year budget request, and the change in budgeted dollars from current to ensuing year by program. Program budget highlights include major expenditure and revenue changes, along with budget year program changes, initiatives and key department budget issues specific to the ensuing budget year, new positions, and significant position changes.

The **Subject Index** provides page number references for listed subjects.

Waukesha County Organizational Chart



WAUKESHA COUNTY, WISCONSIN • COMMUNITY PROFILE



COUNTY POPULATION*	
As of 1/1/2020	406,785
2010 Census	389,891
*WI Department of Administration (2020), U.S. Census Bureau (2010)	

EQUALIZED PROPERTY VALUES	
Including TID	\$62,620,157,900
Excluding TID	\$61,132,610,900

BRIEF WAUKESHA COUNTY HISTORY

In April of 1846 Waukesha County was formed with sixteen townships. Supervisors representing each of the sixteen towns were elected to organize a county board, elect officers and to provide for and build necessary county buildings.

In 1965, the Wisconsin State Supreme Court ruled that county boards must equitably represent the population, and the Waukesha County Board switched to supervisory districts that represented an equal number of citizens, rather than the units system used previously.

In April of 1991, a new form of county government was established. The first county executive was elected by the voters of Waukesha County to be responsible for the administrative functions of county government. The county board reorganized to better reflect this new form of governing. The county executive also proposes the County Budget and has the ability to veto actions of the county board, and to appoint members to advisory boards and commissions. Effective April 2008, the County Board reduced their membership from 35 to 25, but maintained the seven standing committees.

WAUKESHA COUNTY TODAY

Waukesha County is located in southeastern Wisconsin, directly west of Milwaukee County and 100 miles northwest of Chicago. Waukesha County is part of the Milwaukee Standard Metropolitan Statistical Area (SMSA) and is the third most populous county in the State. The County has the second highest median household income and per capita income and the third highest equalized property tax base in the State. The County covers 576 square miles and consists of 8 cities, 21 villages and 9 towns. The County Board is represented by 25 County Board Supervisors.

WAUKESHA COUNTY, WISCONSIN • COMMUNITY PROFILE

ECONOMIC DEMOGRAPHICS

LARGEST EMPLOYERS	
EMPLOYER	EMPLOYEES
Kohl's Department Stores	5,500
ProHealth Care	4,338
Froedtert	4,000
Quad Graphics Inc.	3,000
Advocate Aurora Healthcare	2,800
Roundy's (Kroger)	2,579
General Electric Healthcare	2,397
Target Corporation	1,830
Eaton Cooper Power Systems	1,675
Wal-Mart Corporation	1,517
Milwaukee Electric Tool/Empire Level	1,500
School District of Waukesha	1,500
Waukesha County	1,389
Elmbrook School District	1,302
Generac	1,300
BMO Harris Bank, N.A.	1,100
Waukesha County Technical College	1,100
Ascension (formerly Wheaton Franciscan)	928
United Parcel Service	873
Subtotal	40,628
% of Total Jobs	17%

* Latest annual total job estimate (2019), see table below.

Source: The 2019-2020 Business Journal Book of Lists, Infogroup (www.salesgenie.com), publically available disclosure documents available on EMMA.msrb.org, the County and employer contacts March 2020.

EMPLOYMENT BY INDUSTRY	
INDUSTRY	2019 NAICS (1)
Retail Trade, Transportation, Utilities	49,500
Manufacturing	44,015
Education and Health	42,004
Professional and Business Services	35,786
Leisure and Hospitality	21,968
Construction	17,672
Financial Activities	15,769
Other Services (2)	9,141
Public Administration	6,142
Information	4,054
Total	246,051

(1) North American Industry Classification System
Source: Wisconsin Department of Workforce Development, Bureau of Workforce Information
(2) Includes Natural Resources.

PRINCIPAL TAXPAYERS		
TAXPAYER	2019 EQUALIZED VALUE	2018 RANK
Fiduciary Real Estate Development	\$230,410,300	N/A
The Corners of Brookfield	\$203,759,700	2
Brookfield Square	\$172,996,400	1
Wimmer Brothers	\$166,988,500	5
Individual	\$147,023,800	4
ProHealth Care	\$143,907,468	7
Kohl's Dept. Stores	\$142,661,500	3
Aurora	\$129,576,270	6
Target Corporation	\$116,691,064	8
Wal-Mart	\$100,371,200	N/A
Subtotal	\$1,554,386,202	
% Total 2019 Equalized Value*	2.6%	

*2019 total equalized value including TID of \$59,540,912,600.
Source: Waukesha County Tax System & Wisconsin Department of Revenue
See Waukesha County Comprehensive Annual Financial Report for more detailed information

CONSTRUCTION & BUILDING PERMITS		
Year	Residential	
	Number	Value in 000's
2019	879	\$354,686
2018	1,061	\$437,265
2017	855	\$351,821
2016	953	\$365,330
2015	813	\$301,244

Source: U.S. Department of Commerce

INCOME, JOBS, AND UNEMPLOYMENT		
PER CAPITA INCOME, 2019 (1)		
Waukesha County		\$73,873
State of Wisconsin		\$53,227
United States		\$56,490
JOBS, 2019 (2)		
		246,051
UNEMPLOYMENT RATE, 2019 (3)		
		2.9%

(1) Bureau of Economic Analysis - US Department of Commerce
(2) Wisconsin Department of Workforce Development
(3) Bureau of Labor Statistics - US Department of Labor

EQUALIZED PROPERTY VALUE BY CLASS *					
(\$000's)					
Budget Year	Residential	Personal Property	Commercial	Mfg.	Agr./Forest/ Swamp/Other
2017	\$39,052,315	\$1,127,036	\$10,020,704	\$1,460,141	\$277,359
2018	\$40,728,754	\$1,169,249	\$10,483,713	\$1,493,718	\$282,698
2019**	\$42,779,364	\$808,507	\$11,140,259	\$1,513,522	\$294,986
2020	\$45,119,301	\$871,812	\$11,689,762	\$1,553,375	\$306,663
2021	\$47,857,267	\$886,813	\$11,935,477	\$1,627,680	\$312,921
% of Total	76.4%	1.4%	19.1%	2.6%	0.5%

See STATS/TRENDS Section for more detailed information
* Includes Tax Incremental District Value
**The decrease in personal property value is due to a state law that exempts machinery, tools, and patterns (not used in manufacturing) from the personal property tax, which was offset by a state personal property aid payment of about \$744,000 in 2019.

WAUKESHA COUNTY, WISCONSIN • COMMUNITY PROFILE

DEMOGRAPHICS

ELEMENTARY AND SECONDARY EDUCATION

School Districts

Arrowhead Union High; Elmbrook; Hamilton; Hartland-Lakeside; Kettle Moraine; Lake Country; Menomonee Falls; Merton Community; Mukwonago; Muskego-Norway; New Berlin; Norris; North Lake; Oconomowoc Area; Pewaukee; Richmond; Stone Bank; Swallow; Waukesha

Educational Attainment: Percent High School Graduate or Higher*

Waukesha County: 96.1%
Wisconsin: 92.1%

*Source: US Census Bureau, <https://data.census.gov>, American Community Survey 5-Year Estimates, updated annually.

SCHOOL ENROLLMENT*

2019-2020 Academic Year

Public: 60,980
Private: 11,005
Home schooling: 1,309**

*Source: Wisconsin Department of Public Instruction
**May exclude enrollment counts from districts that have few home-schooled students, due to privacy law.

POST-SECONDARY EDUCATION

Colleges and Universities

Carroll University, City of Waukesha
Ottawa University-Milwaukee, City of Brookfield
University of Wisconsin-Milwaukee at Waukesha, City of Waukesha

Technical and Vocational Schools

Waukesha County Technical College, Village of Pewaukee campus
Sky Plaza (Pewaukee) campus
City of Waukesha campus

TRANSPORTATION

Roads

407 miles Waukesha County roads
203 miles State Highway roads (In County)

Public Transit

Waukesha Metro Transit Contract Administrator
Wisconsin Coach Lines
Milwaukee County Transit System (MCTS)

Commuter-oriented bus services along major corridors – Para Transit Services
Specialized transportation (Ride line) service provided by the Waukesha County, Department of Aging and Disability Resource Center

UTILITIES

Electric Power

WE Energies
City of Oconomowoc Electric & Gas

Telephone

AT&T/Direct TV
CenturyLink
Spectrum

Natural Gas

WE Energies
Wisconsin Gas Company

Solid Waste

Private Collection and Hauling Services
General use landfills within the County
Community recycling programs

The County oversees a privately operated Material Recycling Facility in partnership with the City of Milwaukee, with 26 Waukesha County municipalities participating.

Water

14 publicly owned water utilities
Numerous small-private water utilities
Water drawn from groundwater aquifers

Sanitary Sewerage

19 sanitary sewerage systems served by 7 public wastewater treatment plants

EMERGENCY SERVICES*

Waukesha County Communications Center consolidates police, fire, and emergency dispatch for the Sheriff's Department and 31 municipalities**

*Source: State of Wisconsin, Department of Justice
**Does not include the City of Oconomowoc that only receives dispatching for fire and emergency medical service from county dispatch.

*For additional statistics, refer to the Stats./Trends section of the budget document.

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GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

Waukesha County

Wisconsin

For the Fiscal Year Beginning

January 1, 2020

Christopher P. Morrill

Executive Director

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