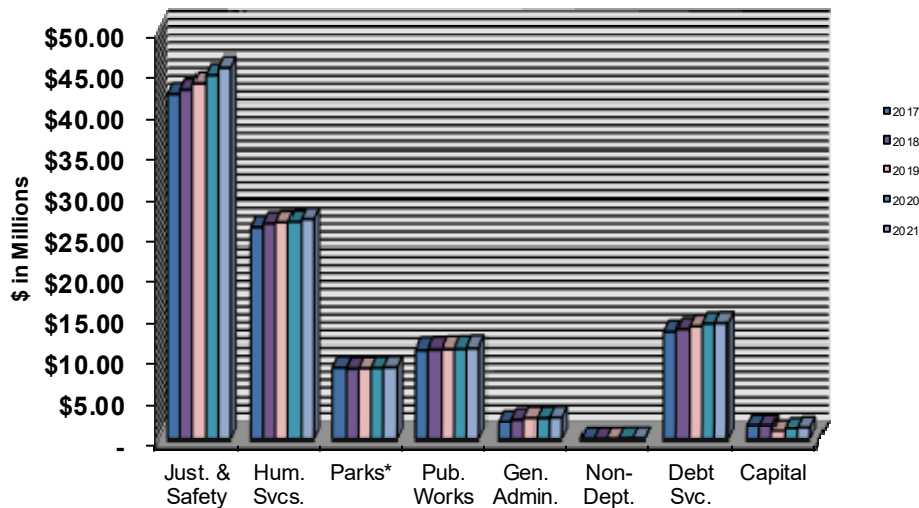


2020-2021 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2020 Adopted Budget		2021 Budget	Incr/(Decr) From 2020 Adopted Budget	
				\$	%
Justice & Public Safety	\$44,466,535		\$45,397,880	\$931,345	2.1%
Health & Human Services	\$26,649,713		\$26,991,220	\$341,507	1.3%
Parks, Env., Educ. & Land Use	\$8,886,771		\$8,954,800	\$68,029	0.8%
Public Works	\$11,261,865		\$11,351,865	\$90,000	0.8%
General Administration	\$2,773,821		\$2,856,662	\$82,841	3.0%
Non-Departmental	\$92,100		\$92,100	-	0.0%
Debt Service	\$14,254,500		\$14,312,719	\$58,219	0.4%
Capital Projects	\$1,355,927		\$1,515,927	\$160,000	11.8%
Total Tax Levy	\$109,741,232		\$111,473,173	\$1,731,941	1.6%

**2017-2021 Budgeted Tax Levy
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

* Includes Parks, Environment, Education and Land Use