

# TABLE OF CONTENTS

Table of Contents..... 3	<b>Health and Human Services (Cont.)</b>
<b>Introduction</b>	Clinical Services.....205
Budget Message-County Executive Paul Farrow..... 4	Criminal Justice Collaborating Council .....212
Transmittal Letter ..... 6	Public Health.....215
Quick Questions..... 8	Veterans' Services .....220
Reader's Guide ..... 9	Aging & Disability Resource Division (ADRC) ..... 222
Departments by Functional Area Chart..... 10	Aging and Disability Resource
Departments Organizational Chart..... 12	Center Contract Fund .....229
Community Profile..... 13	Special Purpose Grant Fund (ARPA) .....231
List of Graphs..... 16	<b>Parks, Environment, Education and Land Use</b>
List of Tables..... 17	Parks, Environment, Education and
Award for Distinguished Budget Presentation..... 19	Land Use Summary .....233
<b>Summary</b>	Register of Deeds .....241
Budget Assumptions/Amendments to the Prop. Budget... 23	University of Wisconsin – Extension .....249
Tax Levy Summary ..... 24	Bridges Library System.....257
Budget Summary ..... 25	Parks and Land Use .....269
Summary by Functional Area by Agency by Fund ..... 26	<b>Public Works</b>
Tax Levy by Functional Area..... 28	Public Works Summary.....333
2021-2023 Expenditures ..... 30	Public Works .....341
2021-2023 Revenues..... 41	<b>General Administration</b>
Decision Making Criteria New Positions	General Administration Summary .....385
& Budgeted Positions Summary by Functional Area ..... 47	County Executive .....393
Fund Balance Projections ..... 48	County Board .....399
Summary of Projected Fund Balance ..... 49	County Clerk .....407
Functional Area Summary by Fund Type..... 54	County Treasurer .....415
Appropriation Unit Summary by Fund Type ..... 55	Department of Administration .....423
<b>Strategic Planning and Budget Process</b>	Corporation Counsel .....457
Strategic Planning Overview ..... 59	<b>Non-Departmental</b>
Waukesha County Planning Processes ..... 61	Non-Departmental Summary .....463
Waukesha County Five Year Financial Forecast ..... 63	Non-Departmental – General Fund.....469
Financial Management Policies ..... 64	Health and Dental Insurance Fund .....472
Capital and Operating Budget Process..... 69	Contingency Fund.....479
Financial Structure ..... 72	American Rescue Plan Fund (ARPA)..... 480
Waukesha County Budgetary Funds ..... 74	<b>Debt Service</b>
Fund Descriptions ..... 75	Debt Service .....487
<b>Justice and Public Safety</b>	<b>Capital Projects</b>
Justice and Public Safety Summary..... 79	Capital Projects.....495
Emergency Preparedness..... 87	Capital Projects Plan .....535
District Attorney..... 103	<b>Stats/Trends</b>
Circuit Court Services ..... 119	Statistical Trends and Tables.....541
Medical Examiner..... 137	Position Summaries .....561
Sheriff..... 143	Department Position Detail .....565
<b>Health and Human Services</b>	Glossary of Significant Terms .....626
Health and Human Services Summary ..... 161	Glossary of Acronyms.....635
Corporation Counsel Child Support General Fund ..... 173	Subject Index .....636
Department of Health & Human Services (H&HS)..... 179	
Health & Human Services General Fund ..... 184	
Administrative/Information Systems..... 188	
Children and Family Services ..... 194	
Adolescent and Family Services ..... 200	