
TABLE OF CONTENTS

WAUKESHA COUNTY

BUDGET SUMMARY

2024 Budget Assumptions/Amendments to the 2024 Proposed Budget	23
2024 Tax Levy Summary	24
2024 Budget Summary	25
2024 Budget Summary by Functional Area by Agency by Fund	26
Tax Levy	
Comparison Charts by Functional Area	28
Tax Levy Table by Function.....	29
Expenditures	
2022-2024 Expenditures Summary Table	30
2024 Expenditure Highlights.....	31
Pie Chart Expenditures as a Percent of Total by Function	31
Revenues	
2022-2024 Revenue Summary Table.....	40
2024 Revenue Highlights.....	41
Pie Chart Revenues as a Percent of Total by Source	41
Decision Making Criteria New Positions & Budgeted Position Summary by Functional Area	46
Fund Balance Projections	47
Summary of Projected Fund Balance	50
Functional Area Summary by Fund Type.....	53
Appropriation Unit Summary by Fund Type	54