

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Waukesha County has prepared its Consolidated Annual Performance and Evaluation Report (CAPER) covering the January 1 – December 31, 2023 program year in accordance with the US Department of Housing and Urban Development. The CAPER will cover primarily the two US Department of Housing and Urban Development (HUD) entitlement grants received by Waukesha County, specifically the Community Development Block Grant Program (CDBG) and the HOME Investment Partnership Program (HOME). Since Waukesha County does not directly receive Emergency Shelter (ESG) or HOPWA Housing Opportunity for Persons with AIDS funds, those programs are not described in detail in the CAPER. Waukesha County received a 2023 CDBG grant of \$1,424,017, and a HOME grant of \$1,632,417. In addition, Waukesha County had funds remaining in its 2021 CDBG-CV grant.

Some highlights of 2023 include:

HOUSING

- The HOME Consortium continued its new Tenant Based Rent Assistance program, which helped to house 15 families who had been homeless or at risk of homelessness by the end of 2023.
- 21 families achieved their dream of homeownership in the four-county area using our Downpayment Assistance or Purchase-Rehab Programs.
- The City of Waukesha’s Landmark Paint and Repair program provided funding for exterior repairs to 16 historic homes.
- 24 families rehabbed their homes and brought them up to local code with HOME and CDBG Rehab programs.
- Habitat for Humanity started a new homeowner rehabilitation program that helped 10 homeowner make repairs on their homes.
- Habitat for Humanity started construction on 4 of the 11 HOME funded houses at Domenica Park in Waukesha.
- Impact Seven built 11 rental units of housing for adults with autism needing supportive services in Grafton using HOME funds.

PUBLIC SERVICES AND NRSA ACTIVITIES

- 458 people were offered overnight shelter in Waukesha County.
- 75 adults were offered overnight shelter at the Women’s Center.
- 1,122 adults received homeless prevention and homeless case management services.
- 2,806 people received meals from the shelter meal programs.
- 41 Seniors were assisted with meals and household chores.
- 1909 Seniors participated in activities at the City of Waukesha Senior Center
- 610 Seniors and disabled adults were given rides in taxi and collaborative transportation programs.
- 271 adults used the bus passes available through the Hope Center for transportation to work or work-related activities.
- 886 non-insured or underinsured adults were provided health or dental care at the free health clinics.
- 44 residents of the Tower Hill neighborhood participated in a crime prevention program.
- 869 adults used the Hope Center Clothing Shop
- 271 adults used transportation vouchers to provide access to jobs and appointments.

Economic Development

- 26 current and potential business owners received technical assistance and training on business plans and expansion.
- 13 individuals with IDD participated in workforce development programs.
- 2 businesses received façade grants in downtown Waukesha for exterior improvements.

CDBG-CV

- 32 people were provided rent assistance or eviction prevention funding due to COVID-19 job loss.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and Planning	Administration and Planning	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	193	64.33%	46	30	65.22%
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	13	130.00%	8	2	25.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	20	226	1,130.00%	20	26	130.00%
Improve and Revitalize NRSAs	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5315	6641	124.95%	1241	1232	99.27%
Improve and Revitalize NRSAs	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Improve and Revitalize NRSAs	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Improve and Revitalize NRSAs	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	3750	1445	38.53%	250	253	101.20%

Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	177726	888.63%	21060	54304	257.85%
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	608				
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Maintain and Expand Housing Affordability	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	175	78	44.57%	0	0	
Maintain and Expand Housing Affordability	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	50	36	72.00%			
Maintain and Expand Housing Affordability	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	50	114	228.00%	0	0	

Maintain and Expand Housing Affordability	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	445	177	39.78%	259	42	16.22%
Maintain and Expand Housing Affordability	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	450	98	21.78%	35	21	60.00%
Maintain and Expand Housing Affordability	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	40		12	15	125.00%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30725	36172	117.73%	980	6429	656.02%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	1600	2492	155.75%	90	195	216.67%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	168		109	168	154.13%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All 2023 activities were consistent with the approved Consolidated Plan, meet HUD strategic plan goals and objectives and concentrated resources to areas of high priority with emphasis on serving identified Neighborhood Revitalization Strategy Areas. Our additional allocations for CDBG-CV funding continued to be expended in 2023, and we expect those funds to be completely expended by 12/31/24. Our HOME program funding expenditures slowed down in 2021 and 2022, but have started to pick up in 2023. DPA and Rehab loans increased in 2023, but are still below the numbers we had been used to seeing pre-COVID. HOME funded housing projects have been the slowest area to recover. The HOME Consortium was able to fund two housing projects in 2022, which are expected to be completed in the next two years. No new HOME development projects were approved in 2023. Excess HOME funding from 2020, 2021 and 2022 will be targeted toward projects that can complete in 2024 and 2025.

The Priorities/Categories identified in the Consolidated Plan are: Maintain and Expand Housing Affordability, Improve Public Facilities and Infrastructure, Economic Development, Public Services, Improve and Revitalize NRSAs, and Planning and Administration. All of the categories were addressed in the 2023 year, and most of the goals were met or exceeded.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	12,467	92
Black or African American	860	8
Asian	266	0
American Indian or American Native	67	0
Native Hawaiian or Other Pacific Islander	14	0
Total	13,674	100
Hispanic	1,405	10
Not Hispanic	12,269	90

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In Waukesha County, minority residents comprise 6.1% of the County's population. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of residents who are racial or ethnic minorities is 10 percentage points higher than the percentage in the county overall. The County has seven census tracts with high concentrations of racial and ethnic minority populations. Hispanic residents account for the majority of minority population in 6 out of the 7 census tracts, with Asian residents being the majority minority population in one census tract. The disproportionately greater needs of racial and ethnic minority groups may include housing problems, severe housing problems, and cost burdens. These needs vary based on specific racial and ethnic group.

In low- and moderate- income communities, racial, ethnic, and socio-economic diversity could provide an opportunity for enhancing the quality of life for residents. The County has three Neighborhood Revitalization Strategy Areas. Phoenix Heights, Haertel Field, and West Side, all located in the City of Waukesha. These areas are developed around low-to moderate income Census block groups, contain high concentration of racial and ethnic minorities (primarily Hispanic), and seek to engage community residents and target asset based community development in these regions.

You can see this reflected in the table showing the racial and ethnic makeup of the families assisted with CDBG. Black or African American residents of Waukesha County account for 1.4% of the total population of the County, according to the 2015 American Community Survey 5-Year Estimates. 6.2% of those

served with CDBG funds were Black or African American. Hispanics account for 4.5% of the population of Waukesha County, but 10.3% of those served with CDBG fall into this ethnic category.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,680,303	1,680,303
HOME	public - federal	2,110,565	2,110,565

Table 3 - Resources Made Available

Narrative

The CDBG "Resources Made Available" includes both Waukesha County's regular 2023 CDBG allocation dollars, Revolving Loan and Program Income received, plus funds from previous years that were not expended. The HOME "Resources Made Available" includes Waukesha County's regular 2023 HOME allocation dollars, and program income received, plus funds from previous year that were not expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide			Other
HAERTEL FIELD	33	33	
HOME Consortium			Other
PHOENIX HEIGHTS	33	33	
WESTSIDE NRSA	34	34	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Waukesha County identified three NRSAs in the City of Waukesha in 1999. The County has continued to designate the three NRSAs as high priority areas for funding and community development, and created a new NRSA plan for 2020-2024, which was submitted with our Consolidated Plan. Up to 10% of the total CDBG allocation (including potential program income) each year is targeted toward Community Based Development Organizations (CBDOs) who concentrate their services in one or more of these three areas. Waukesha County has chosen to divide up the allocation equally between all three of the NRSAs (approximately 33 percent for each) because the majority of the nonprofits who provide services in the NRSAs work with clients in all three of the areas. Economic development is the highest priority for funding in the NRSAs, including services that assist low and moderate income families in finding and maintaining jobs. Another high priority is crime prevention, and public services activities in a NRSA is typically funded as well.

The Phoenix Heights, Haertel Field, and West Side Neighborhood Revitalization Strategy Areas (NRSAs) include downtown Waukesha and the surrounding Central City. Please see the maps of each NRSA.

Almost 9,000 residents live in these three neighborhoods, encompassing about 12% of the entire population of the City of Waukesha. Recent trends within these neighborhoods include a growing diverse population of Latino and African American residents and an increasing concentration of residents age 65 and over.

CDBG funds nonprofit organizations (CBDOS) who directly benefit clients/households located in three HUD approved Neighborhood Revitalization Strategy Areas (NRSA). In 2023, Waukesha County funded 3 nonprofit agencies to deliver services in the NRSA areas, for a total expenditure of \$181,390. The total number of clients served was 1,485 people, with programs such as employment training, free or reduced price medical and dental services, free clothing and meals, and crime prevention services. Please see the attached NRSA 2023 Summary Report for more information about NRSA key indicators.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal resources provide gap financing, assistance to meet client needs or are used as leverage to secure other resources. Waukesha County requires that applicants identify in their application other resources received to leverage CDBG funding both for the agency and for the specific activity seeking funds. The County rarely fully funds any program or project, instead it requires leverage ranging from 1:1 in program service dollars, to 3:1 in economic development loans, to a typical 10:1 or larger ratio for housing development. Program income funds generated during this Action Plan period are leveraged to increase services to low and moderate residents within the jurisdiction.

The HOME program is similar in that HOME funding is generally considered gap financing, particularly for housing development projects. The exception to this is the Housing Rehabilitation program, which may be the sole source of the rehab being undertaken. The Downpayment Assistance program leverages the private lender mortgage on a \$10,000 to average \$200,000 mortgage. HOME assistance to developers depends on the size of the project, but is rarely granted at more than \$80,000 of HOME per unit. Leverage for development projects is typically a 10:1 ratio minimum, but is often much higher.

Waukesha County's HOME Match requirement for 2023 was \$346,654.71.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	1,220,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,220,000
4. Match liability for current Federal fiscal year	364,655
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	855,345

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Habitat for Humanity Domenica Park Housing Development	06/02/2023	0	0	780,000	0	0	0	780,000
Impact Seven Woodside Prairie Housing Development	06/02/2023	0	0	420,000	0	0	0	420,000
Lutheran Social Services TBRA United Way match	01/01/2023	20,000	0	0	0	0	0	20,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
715,512	221,173	426,869	216,377	509,816

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	232,053	0	0	24,999	136,523	70,531
Number	6	0	0	1	2	3
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	232,053	70,531	161,522			
Number	6	3	3			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	90	81
Number of Non-Homeless households to be provided affordable housing units	359	253
Number of Special-Needs households to be provided affordable housing units	0	0
Total	449	334

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	12	15
Number of households supported through The Production of New Units	17	0
Number of households supported through Rehab of Existing Units	259	42
Number of households supported through Acquisition of Existing Units	0	25
Total	288	82

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The actual goals for 2023 were close to target. When we fell short it was mostly due to delays in construction, or delays in programming, due to COVID-19. Production of new units fell short due to construction delays, but those units are on target to be realized in 2024.

Discuss how these outcomes will impact future annual action plans.

Future annual plans should not be impacted.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	15
Low-income	5	8
Moderate-income	25	21
Total	34	44

Table 13 – Number of Households Served

Narrative Information

Waukesha County tries to serve all low and moderate income levels with its affordable housing programs. In 2023, 24% of the clients served with HOME and CDBG were extremely low income, mostly TBRA clients and homeowners served in the Habitat for Humanity rehab program. 17% of the clients were low income, which are a mix of renters, homeowners using the rehab program and a few people purchasing a home with our downpayment assistance program. Finally, 59% of the affordable housing clients were moderate income. The majority of these clients used our homeowner rehab program, and our downpayment assistance program. These statistics have been consistent for many years.

Waukesha County and the HOME Consortium try to address “worst case needs”, and meeting the needs of persons with disabilities, in a variety of ways. Worst-case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or have been involuntarily displaced. The HOME Consortium encourages developers of new housing to create units available for renters and homeowners at or below 30% of the CMI, in part by awarding projects with that unit makeup more points in scoring. In fact, all of the rental project funding with HOME dollars in the last five years have been for units at that level. Priority is given to projects that house formerly homeless individuals, and people with disabilities. In 2023, 2 housing development projects that were awarded HOME and/or CDBG funds in 2023, started construction. Habitat for Humanity was awarded \$770,000 in HOME funds and \$394,000 in CDBG (for acquisition) for a new subdivision in the City of Waukesha called Domenica Park. This project will create new homes for 20 homeowners, 11 of which will be HOME units. Impact Seven was awarded \$561,000 in HOME funds for a new project in Ozaukee County, which will create 18 new units of housing for adults with developmental disabilities, 11 of which will be HOME funded units. Both of these projects are projected to be complete by the end of 2024.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Waukesha County is a participant in the Wisconsin Balance of State Continuum of Care Committee on Homelessness, though it's local Continuum of Care, the Housing Action Coalition of Waukesha County. The WIBOSCOC conducts the point-in-time count twice per year in January and July. This count is intended to include persons that are homeless and are living in emergency shelters, transitional housing, safe havens for the homeless, domestic violence shelters, or who are unsheltered living on the streets or any other place not mean for human habitation.

The Housing Action Coalition reached out to homeless persons (especially unsheltered persons) through meal programs, day programs, drop-in centers, and hospitals. In addition, information is collected annually using the point in time survey form and is then summarized. The point in time surveys are one on one interviews held with the consumers. In addition, in 2020 HAC formed a new "HEART Team," which is a homeless outreach team consisting of staff from HAC, NAMI, Waukesha County Mental Health, Pro-Health Care, and City of Waukesha police department officers. This outreach team has focused on working with the chronic homeless population located in downtown Waukesha. A rotating group of people conduct outreach every week, always with a City of Waukesha police officer. They have made great strides in connecting homeless individuals with resources, including permanent housing using the County's TBRA program, which housed 15 families in 2023.

Addressing the emergency shelter and transitional housing needs of homeless persons

Waukesha County will continue to provide assistance to nonprofit agencies to develop and implement a coordinated assessment system throughout the jurisdiction. Waukesha County will continue to support homeless service providers, funders, and stakeholders who recognize the need to shift focus and resources from short-term, emergency shelter to long-term, permanent housing, in order to end homelessness.

In 2023, Waukesha County expended a total of \$183,553 in CDBG for emergency shelter, drop-in shelter, winter overflow shelter, homeless prevention or case management for homeless persons, which provided services or overnight shelter to 1,926 people. Waukesha County also funded emergency rent assistance and eviction prevention programs with CDBG-CV, which served 32 people. In addition, Waukesha County expended \$78,362 on community meal programs that primarily serve the homeless population in the County, feeding 216 people.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Besides the direct allocation of funds for the operation of homeless shelters, CDBG funds prevent homelessness through funding nonprofit organizations that offer evening free meal programs, free clothing at the drop-in center, free food at the food pantries, free and reduced price medical and dental services for adults and children, case management and counseling, childcare to assist low income households, and economic development to create low and moderate income jobs. Some of the nonprofits that CDBG funded for homeless prevention activities in 2023 include, the Hope Center, Safe Babies, Healthy Families (through Easter Seals), The Salvation Army, The Women's Center, the Food Pantry of Waukesha County, ERAs, and the Waukesha Free Clinic. In addition, Waukesha County and the Housing Action Coalition have been working with the County's jail staff to create better discharge plans for people leaving correction programs and institutions so they do not become homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Waukesha County has worked hard to try to implement a Housing First model in the community. This effort was decided by the community of nonprofit service providers and their funders, as a better way to support homeless service providers, funders, and stakeholders who recognize the need to shift focus and resources from short-term, emergency shelter to long-term, permanent housing, in order to end homelessness. Waukesha County and the Housing Action Coalition support the adoption of the Housing First model by all shelter, transitional and permanent housing providers. However, the reality is that affordable permanent housing is extremely difficult to find in Waukesha County. The need for it is great, and Waukesha County is very supportive of using HOME and CDBG funding for the creation of more affordable rental housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The WHA has been updating the plumbing, bathrooms, and kitchens at its 6 story high rise. They anticipate finishing the last 31 units in Spring/summer 2024. WHA has concentrated on doing unit updates on homes within its Scattered Site PH as units become available. WHA has also completed roofs, siding and other exterior work until it is deemed safe to do long term interior work where residents are residing. WHA's 5 year capital plan still addresses the plumbing, bathroom and kitchen updates at Saratoga Heights. The WHA owns 93 buildings which consist of a 16 story high rise which houses 115 households, and 92 duplexes, quad-plexes and single family homes scattered throughout the City of Waukesha. HUD has provided more funding for Capital Needs in last few years, which has helped with some of the backlog WHA had with its aging housing stock. WHA has made much progress with capital improvements over the last couple of years.

The Waukesha Housing Authority continues to work with Workforce Development, La Casa de Esperanza and any other organization for job training opportunities. WHA continues to make its residents aware of any opportunities being offered. In past years they have had low participation from residents, and Workforce Development does not have the staff to do in house meetings, however WHA keeps its residents updated as to programs, financial aid, and other training opportunities that are available to help residents become self-sufficient. The WHA posts all job openings and job fairs held by Workforce Development and any other organizations that may offer opportunities for residents.

The Waukesha Housing Authority continues to seek help with residents who have developmental disabilities as well as those who come from a homeless situation. The WHA has seen a substantial rise in evictions of families who were homeless, or those with developmental disabilities from its housing units due to the fact that they are not receiving or not accepting proper services from providers. All residents under HUD regulation are to follow the same rules. While accommodations are granted to those with disabilities, they are not continual exceptions, but rather a 1 time warning with an opportunity to correct the situation. Without continual help this population will not be able to secure long term housing. WHA has met with Community Action Coalition and are exploring grant opportunities which will help with services for this population. This continues to be a growing problem, but WHA is hopeful that CAC will be able to help the WHA with the needs of this population to keep them housed.

WHA was seeking HUD approval to convert its Public Housing Program to the RAD program due to funding constraints. However, as funding for capital needs has increased over the last couple of years, WHA has determined that it is in a better financial position by keeping its program funded under Public Housing. WHA will continue to monitor this, and may explore this option again in the future. WHA is also in the process of asking for HUD for approval to sell 3 properties, which are in need of repair or are not marketable for WHA due to several factors. WHA has worked with the Milwaukee HUD Field Office exploring the sale options for these homes. HUD determined it was in the best interest of the WHA to sell the homes at FMV. If the sale is approved, the proceeds would be used to improve other Public

Housing Properties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

WHA encourages tenants to work, and contacts those who are not working when positions or job fairs are being held at Workforce Development. Residents are notified of changes to programs and meetings are held for comment, however very few participants attend. WHA has not offered an FSS program this year due to lack of funds. Also with the continual cuts to administrative funds, it would be difficult to fund a staff person for this position. WHA current staff is not capable of performing its current duties in addition to the multiple hours that are needed to properly administer an FSS program.

The Waukesha Housing Authority has been doing outreach to landlords within Waukesha County. WHA receives many calls in reference to ADA units available within the County. With the rising cost of rent in Waukesha County, it is getting more difficult for voucher holders to find units that will fit the allowed maximum rent, which is set by HUD each year. WHA finds many voucher holders living in Waukesha County for one year and then moving to a different jurisdiction. A couple of reasons noted from people who exercise their rights to for portable are: they have no support system here, so they choose to move closer to family and friends, unit options are limited, and public transportation is limited or non-existent in the County of Waukesha. Many cannot afford a vehicle, which makes it impossible for them to live anywhere that public transportation is not readily available. WHA had been working with MMFH on a mobility program. WHA did not have any housing mobility clients lease in its jurisdiction as rents were too high. WHA received a list of all property owners in Waukesha County. WHA sent outreach letters to all on the list and did not receive any inquiries from new landlords.

Actions taken to provide assistance to troubled PHAs

No troubled PHAs exist in the HOME Consortium area.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2023, the Parks and Land Use Department engaged in the following activities which addressed housing issues or which promoted or authorized multi-family or affordable housing within Waukesha County:

- Approved a planned development district ordinance that allows mixed residential uses, small lot sizes and high density development on a 150 acre property served by sewer in the Town of Delafield.
- Issued zoning permits for a large multi-family development within the Town of Brookfield.
- Collaborated with UW-Extension to host a Plan Commission workshop centered around housing and workforce housing strategies.
- Held a development review team meeting to scope land use plan changes to accommodate heightened densities on a property within the Town of Oconomowoc.
- Collaborated with the City of Waukesha to identify desired land use plan changes to facilitate a mixed use, high density vision for county owned lands within the city. These excess county lands are anticipated to be made available for re-development and development in the future.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Waukesha County Executive appoints four citizens to the Board of Directors of the Housing Action Coalition. The Community Development Manager is one of the appointed Board members by the County Executive to HAC during 2023. The Housing Action Coalition (HAC) acts as the Continuum of Care for Waukesha County. HAC is a strong force for meeting underserved needs, by bringing in more funding to the County for these services, and by helping the nonprofit member organizations collaborate more effectively. Other members include; Catholic Charities, Independence First, Metropolitan Milwaukee Fair Housing Council, ProHealth Care, Safe Babies Healthy Families, St. Joseph's Medical Clinic, SWERPC, Waukesha County UW Cooperative Extension, Interfaith Senior Programs, Hebron House of Hospitality, Hope Center, National Alliance of the Mentally Ill (NAMI), Waukesha County Mental Health Association, The Women's Center of Waukesha County, Lutheran Social Services of Wisconsin, Habitat for Humanity, Salvation Army of Waukesha County, Richard's Place, and the Waukesha Housing Authority. The member organizations work together to identify underserved needs and to try to meet them, collectively.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Waukesha County contracts with a housing inspector who is a licensed lead inspector and risk assessor

by the State of Wisconsin. The Purchase-Rehab and Rehab programs funded through HOME and CDBG require that all lead hazards, which are identified in a Risk Assessment, are corrected as part of the rehabilitation process and final clearance tests are performed to ensure the home is lead safe.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Waukesha County targets persons living below the poverty level with many of its CDBG funded programs. Subgrantees such as the Waukesha Food Pantry, meal programs at the HOPE Center and Salvation Army and all funded homeless/domestic abuse/pregnancy shelters all provide services to alleviate poverty or assist persons currently in poverty.

CDBG funds Hebron House of Hospitality and NAMI, who operate in conjunction with other agencies an expediting Social Security Disability (SSI-D) program to assist disabled persons in obtaining Social Security payments. Other CDBG subgrantees, such as The Women’s Center, and Easter Seals provide specialized employment, training, job skill building or employment opportunities to victims of domestic abuse, bilingual, mentally, developmentally or physically disabled persons.

Finally, Waukesha funds economic development projects which create low and moderate income jobs in the County through its long running Revolving Loan Fund, and through partnership with the Wisconsin Women's Initiative Business Corporation, to target microenterprises who wish to expand or locate into downtown Waukesha. In addition, WWBIC assisted small businesses with business plan development and growth strategies, which will hopefully create more low/mod jobs in the future.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Waukesha County Community Development staff have participated in and outreached to a number of institutional structures relating to existing programs and to overcome gaps in the community in 2023. Staff participated in various boards, committees, collaborations and coalitions that address various issues in the community, including:

- 2) Housing Action Coalition Board of Directors
- 3) HEART Team (homeless outreach team)
- 4) FEMA EFSP local Board Member (6th year)
- 5) National Association of County Community And Economic Development (NACCED)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Waukesha County is an active participant in the local Continuum of Care, known as the Housing Action

Coalition. The County continued to take an active role in 2023, both in terms of leadership and funding. The County Executive appoints 4 members to the Board of Directors, one of which was the Community Development Manager, who has served as a Board member for the last seven years.

One of the purposes of the newly restructured Housing Action Coalition is to increase the coordination between public entities, private organizations and businesses, and social service agencies. Homelessness is a community problem that needs to be solved by the entire community, not a small group of service providers. Increasing the public and private membership on the Board has helped to bridge these gaps and connect people and organizations from different fields around the issue of homelessness. The HAC was able to open the new permanent location for the winter overflow shelter in winter of 2022. The winter overflow shelter was also open in 2023 and served 107 clients.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

2023 was the third year of the 2020—2024 Regional Analysis of Impediments. Every year, Waukesha County informs all municipalities in the four county region about the impediments identified in the AI, and offers suggestions on how to address them. Waukesha County collects information at the end of the year from the municipalities in the four county region about their efforts. All of the responses are attached to this CAPER, but highlights from that report include:

- City of Brookfield staff and the Mayor assisted the developer of the Flats at Bishops Woods, a mixed-use 205 dwelling unit workforce housing redevelopment, in a concerted effort to apply for WHEDA's Vacancy-to-Vitality Competitive Loan program for additional funding support for the project. A "Cost Reduction Analysis" of the City's efforts to amend zoning and regulations for the project was required as part of the application. The developer calculated the cost reductions resulting from the City's actions and concluded that at least \$7,235,000 of cost savings were generated by the City's multiple actions in permitting the project.
- The Village of Butler repealed and replaced its PUD ordinance to allow for smaller parcels. This includes mixed use zoning. It also allowed for greater flexibility for density, building height, and setbacks for larger developments such as apartment buildings and condo complexes.
- The Village of Dousman approved the Talbots Woods Plat. The project provides 18 acres of multi-family development at density greater than 10 units/acre.
- The City of Delafield recently amended the zoning district for a property so it could be developed with a mix of uses including business and residential at high densities. They anticipate reviewing a proposal in the upcoming year for high density multi-family development.
- The City of Hartford is participating in Washington County's Next Generation Housing (NGH) Initiative. The City selected a location to serve as a pilot project that uses significant county and city funds, as well as increased density to achieve lower cost housing.
- The Village of Jackson is actively developing a 20-acre parcel to allow for a mix of affordable housing units including one and two-family dwellings at higher densities with reduced lot sizes and targeted market price caps.

- The City of Lake Mills has an Afford Housing fund and is actively pursuing contractors with incentive for affordable house development.
- The City of Port Washington passed an ordinance ensuring all new development in the city be connected to public sewer connections, closing a potential loophole in existing codes that could have allowed for low density, POWTS systems. In addition the City amended its saniatary sewer service area to allow for a high density residential subdivision with the majprity of lots of SF lots under 5,000 square feet and also accommodating MF residnetial.
- The City of Watertown collaborated with the Greater Watertown Community Health Foundation to repurpose a disused corporate site in order to create a catalytic project which will lead to future mixed income housing development. Also, worked with ThriveED and other area stakeholders to create new affordable housing programs.
- The City of Waukesha extended TID 22 to generate funding for affordable housing in the City.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Waukesha County conducts “desk monitoring” on a regular basis for all of our programs. Staff produce monthly expenditure reports to determine if subgrantees are undertaking projects and making progress in meeting timeliness requirements. Waukesha County also receives a written report six months into the program year and a final year end report from every subgrantee. In addition, Waukesha County collects MBE/WBE, Section 3, and prevailing wage reports from applicable agencies. Finally, Waukesha County requests information from every city and village in the HOME Consortium area regarding furthering fair housing and addressing impediments to fair housing, on an annual basis.

On site monitoring of activities was conducted through a combination of Teams meetings and on site visits. Staff monitored 3 CDBG subgrantees (ERAs Senior Network, Housing Action Coalition and Habitat for Humanity) and 2 CDBG-CV subgrantees (Family Promise of Waukesha County and Housing Resources, Inc.). Monitoring included virtual Teams meetings, on site meetings, tours and inspections, and an in depth analysis of program files and procedures.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Waukesha County followed federal requirements related to Citizen Participation and our Citizen Participation Plan for publishing information in the official newspaper of the county for the notice of Public Hearings and/or Public Comment periods in 2023 for:

- 1) Availability of Application for 2024 CDBG, and technical assistance training session for the application
- 2) Proposed Allocation for 2024 HOME and CDBG, including public comment period and public hearing
- 3) 2023 Annual Plan (Amended to include actual allocation amounts and Substantial Amendments)

4) 2022 CAPER, including public comment period (Friday, March 10, 2023 through Tuesday, March 24, 2023) and public comment period. No public comments were recieved.

5) 2023 CAPER, including public comment period (Wednesday, March 13, 2024 through Wednesday, March 27, 2024), and virtual public comment period. No public comments were recieved.

Public Notices are published in the Waukesha County Freeman, the County's official newspaper for projects in Waukesha County, and in the official newspapers of Jefferson, Ozaukee and Washington Counties for projects or developments specific to those counties. In addition, Waukesha County publishes notices of these events and reports on its website, and emails its current subgrantee list a notification for some of the above listed events and reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Waukesha County has a Strategic Plan for 2020--2024, and all objectives are in line with that new plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Waukesha County staff monitored 3 HOME development projects (Candise Street Lofts, Frame Park Apartments and the Muskego School Apartments) in 2023. Monitoring included virtual Teams meetings, on site meetings, tours and inspections, and an in depth analysis of program files and procedures. Waukesha County has new staff in place who attended HUD trainings and conducted their first monitoring in 2023. Staff have plans for monitoring a larger number of projects in 2024 to catch up on in person monitoring that did not happen due to COVID and reduced staff during 2020—2022.

The three projects that were monitored had very few issues identified. All three are new projects in very good condition, all fully rented up. The three projects were cited for affirmative advertising/marketing issues (for not advertising in Milwaukee Metropolitan area, specifically in the Milwaukee Courier and Milwaukee Times, per our Subgrantee Agreements). All projects have rectified this by placing ads for tenants in these newspapers.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Waukesha County requires that HOME funded developers use affirmative marketing practices to encourage residents of the Milwaukee metropolitan statistical area to increase their awareness of available housing, and to facilitate access to housing opportunities. Affirmative marketing means removing barriers to housing choice, such as encouraging and providing language access to housing programs and making households aware of opportunities outside of their neighborhoods or cities.

Waukesha County requires developers and owners of HOME funded rental units to conduct affirmative marketing for the prospective tenants of their units. We include language detailing this in all of our contracts, and we contact all developers before the units are marketed to let them know that the HOME funding carries with it a responsibility to use affirmative marketing practices. Waukesha County expects that developers will create and implement a marketing plan that ensures that eligible persons from all racial, ethnic and gender groups are given the opportunity to reside in the HOME funded project.

We require that all developers/owners complete a multi family affirmative marketing plan using the HUD template, and return it to us for review before any marketing of their units begins. As part of this plan, we require that owners advertise the available units in the Milwaukee Times, or the Milwaukee

Courier, and we also encourage ads to be placed in a wider circulation paper that serves the greater Milwaukee area. Jefferson, Ozaukee, Washington and Waukesha Counties are all considered a part of the Milwaukee metropolitan statistical area, because they are a part of the HOME Consortium, and must advertise in the greater Milwaukee region.

In addition, we require HOME and CDBG Program sub-recipients, contractors and subcontractors to take affirmative steps to use MBE's and/or WBE's in HOME and CDBG funded projects to the best of their ability. If requested the County provides training, guidance and information to assist contractor in complying with MBE, WBE and Section 3 marketing and outreach, recordkeeping and reporting requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2023, Waukesha County received a total of \$221,173 in HOME program income by category as follows:

<u>Source</u>	<u>Repayment</u>	<u>Amount</u>
Downpayment Assistance	Recaptured funds	\$ 0.00
Housing Rehabilitation	Loan repayment	\$ 90,933.95
Multifamily Development	Loan repayment	\$ <u>130,239.05</u>
		\$ 221,173

Waukesha County used program income to fund 1 purchase/rehab loan and 1 Home Development Loan. Program Income is used to fund projects before the general allocation is used, per federal regulations.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Waukesha County and the HOME Consortium use all of their HOME funds (with the exception of Admin funding) to foster and maintain affordable housing. The majority of the funding is used for the HOME Consortium's three "Core Programs" of Downpayment Assistance, Homeowner Rehabilitation Loans, and a Purchase-Rehabilitation Program. The HOME Consortium's TBRA program is allocated \$300,000 per year. That program served 15 very low income tenants in 2023. 15% of the annual allocation is set aside for CHDOs, and the remainder is used for non-CHDO housing development.

Waukesha County committed \$300,000 in Downpayment Assistance funding to homebuyers in the four

county HOME Consortium area in 2023. The DPA program offers up to \$10,000 in assistance for downpayment or closing costs in a declining balance, forgivable loan. Homeowners who remain in the home for 5 years have their loan forgiven. This program offers a direct and very effective way to eliminate one of the major barriers to affordable housing—cost. One condition of the program is attending homeownership counseling classes with one of the HOME Consortium’s approved counseling agencies. The cost of the classes is covered by the HOME program and is an essential tool in helping homebuyers obtain education about the homebuying process and all of the choices available. 21 homebuyers used this program to purchase homes. This was steady from 2022, but still a decrease from a normal program year, likely due to COVID-19 effects in the market place, including a lack of housing stock for sale, and high prices for the small amount of homes listed for sale.

Waukesha County committed \$250,000 to the Homeowner Rehabilitation program in 2023. This program offers no interest, deferred loans up to \$20,000 for home repairs to existing low and moderate owned homes. Seven low and moderate income homeowners used this program to address code violations and rehab areas of their homes.

Finally, Waukesha County and the HOME Consortium committed \$175,000 to the Purchase-Rehabilitation program in 2023. This program is a combination of Downpayment Assistance and Rehab necessary to bring a home to be purchased to code compliance. Homebuyers can receive up to \$5,000 in Downpayment Assistance, and up to \$17,500 in a rehabilitation loan, all at closing. Homeowners have 6 months to complete the work on their home. 1 Homebuyer used this program in 2023.

Besides funding of activities to foster and maintain affordable housing, Waukesha County staff attended meetings of the Waukesha Housing Action Coalition, made up of local agencies and individuals advocating for affordable housing, developing the Continuum of Care and receiving federal/state funding for homeless and emergency needs. Community Development staff are also actively involved in a new collaboration of local funders such as the United Way, the Greater Milwaukee Foundation and the Waukesha Community Foundation, named Thriving Waukesha, whose mission is to help the nonprofit community become more efficient and effective at meeting the community’s needs. The first two issues Thriving Waukesha is addressing are homelessness/affordable housing and transportation.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	2	0	0	0
Total Labor Hours	0	16,307			
Total Section 3 Worker Hours	0	14,678			
Total Targeted Section 3 Worker Hours	0	177			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.		0			
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.		10			
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		4			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.		20			
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

In 2023 Waukesha County HOME Consortium provided funding for two housing development projects that met the threshold for Section 3 reporting. The Subrecipient Impact 7 constructed eleven (11) apartments for adults at or below 30% AMI at Hunter’s Lane, Grafton, WI. The project units will be offered with supportive services. These units will be targeted toward adults with autism who require supportive services to maintain housing. The construction started in December of 2022 and concluded in October of 2023. The project labor hours totaled 38,589.63 with 12,972.18 of those hours worked by Section 3 workers and 177 hours were Targeted Section 3 worker labor hours. In addition, undertaken Good Faith Efforts included one (1) unique attempt of Outreach efforts to identify and secure bids from Section 3 business concerns, 35 Outreach efforts to generate job applicants who are Other Funding Targeted Workers, and 20 provided or connected residents with supportive services that can provide direct services or referrals.

The Subrecipient Habitat for Humanity is constructing 16 single-family homes and two duplexes on a vacant 3.58 acres within the City of Waukesha. All of the properties will be for LMI households. Homes will be a combination of 3 or 4 bedrooms and 1.5 or 2 baths based on the needs of the families. The project started with a slow start in January of 2023 and is continuing through 2024 and 2025. In 2023 the project labor hours totaled 7,717.64 with 1,705.51 of those hours worked by Section 3 workers. In addition, undertaken Good Faith Efforts included nine (9) unique attempts of Outreach efforts to identify and secure bids from Section 3 business concerns, and four (4) unique attempts with Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.

Attachment

NRSA Report 2023

March 2024

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

**Prepared for
Waukesha County**



Prepared by: Steve Chmielewski, Community Development
Outreach Specialist, University of Wisconsin-Madison Division of Extension

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Purpose of CDBG Strategy Area, CDFI and Local Target Area Report

The following data analysis provides baseline information and trends for the Waukesha County Community Development Block Grant (CDBG) program to help inform priority projects and decision-making for grantees and Community Development Financial Institutions (CDFI) that focus on lending and business development efforts for community revitalization. In addition, this report will serve in the reporting of performance outcomes through the Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD) to share local measures.

The data sets compiled for this report highlight four areas. Three of the locations are Neighborhood Revitalization Strategy Areas (NRSA) in the City of Waukesha (Figure 1) that has a total population of 71,158. The Haertel Field, Phoenix Heights and West Side NRSA's have a total population of 11,520. The fourth location is the Village of Butler (Figure 2) with a total population of 1,787. Populations totals are from the 2020 Census.

Data gathered for each area includes crime rates, property values, housing code violations, homeownership rates, and business occupancy rates. Unemployment rates are from the Milwaukee-Waukesha Metropolitan Statistical Area and Waukesha County. Housing code violation and crime data for 2023 was not yet available for the Village of Butler.

Figure 1. City of Waukesha NRSA's

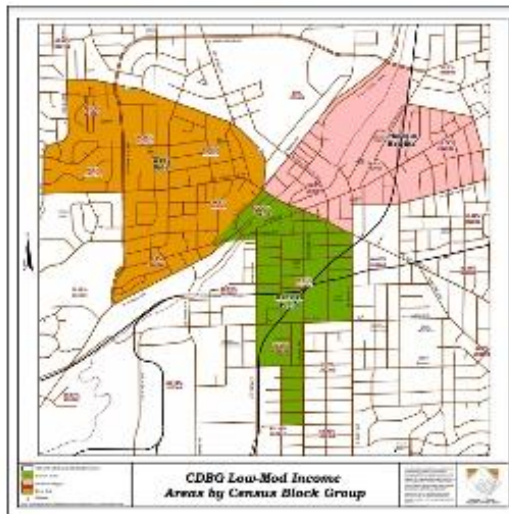


Figure 2. Village of Butler



Crime Rates

As of January 2021, the City of Waukesha Police Department's reporting changed to the National Incident Based Reporting System (NIBRS) and launched a Public Crime Dashboard on their webpage that displays incidents reported. The data is categorized by the NIBRS codes. Access to this dashboard now allows anyone to search specific geography in the City of Waukesha such as the three NRSAs.

The NIBRS codes that are displayed are Arson (200), Motor Vehicle Theft (240), Robbery (120), Theft from Motor Vehicle (23F), Burglary/Breaking and Entering (220), Theft of Motor Vehicle Parts or Accessories (23G), Destruction/Damage/Vandalism of Property (290), Shoplifting (23C), Negligent Manslaughter (09B), and Murder/Non-Negligent Manslaughter (09A). Justifiable Homicide (09C) is not reported below. In addition, the Public Crime Dashboard does not show Assault Offenses as a category to search. At this point, data regarding crimes against a person are not available on the Public Dashboard in the categories of Aggravated Assault (13A), Simple Assault (13B) and Intimidation (13C).

From 2022 to 2023, Phoenix Heights NRSA saw an increase in crime incidents (17.9%) (Figure 3), West Side NRSA saw a slight decrease (-8%) (Figure 4), and in Haertel Field NRSA there was no change in total crime incidents reported (Figure 5).

Figure 3. Phoenix Heights NRSA Crime Incidents 2021 - 2023

Incident Type	2021	2022	2023
Arson	3	0	0
Burglary/Breaking and Entering	5	6	3
Destruction/Damage/Vandalism of Property	30	16	27
Motor Vehicle Theft	4	3	7
Murder/Non-Negligent Manslaughter	0	0	0
Negligent Manslaughter	0	0	0
Robbery	1	1	1
Shoplifting	3	4	4
Theft from Motor Vehicle	5	6	2
Theft of Motor Vehicle Parts or Accessories	3	3	2
TOTAL	54	39	46

Source: City of Waukesha Police Department

Figure 4. West Side NRSA Crime Incidents 2021 - 2023

Incident Type	2021	2022	2023
Arson	0	0	0
Burglary/Breaking and Entering	9	4	1
Destruction/Damage/Vandalism of Property	12	13	18
Motor Vehicle Theft	4	1	3
Murder/Non-Negligent Manslaughter	0	0	0
Negligent Manslaughter	0	0	0
Robbery	1	1	0
Shoplifting	1	2	0
Theft from Motor Vehicle	4	2	1
Theft of Motor Vehicle Parts or Accessories	9	2	0
TOTAL	40	25	23

Source: City of Waukesha Police Department

Figure 5. Haertel Field NRSA Crime Incidents 2021 - 2023

Incident Type	2021	2022	2023
Arson	0	0	0
Burglary/Breaking and Entering	3	5	2
Destruction/Damage/Vandalism of Property	25	21	21
Motor Vehicle Theft	4	4	4
Murder/Non-Negligent Manslaughter	1	0	0
Negligent Manslaughter	1	0	0
Robbery	2	0	0
Shoplifting	1	2	1
Theft from Motor Vehicle	2	3	6
Theft of Motor Vehicle Parts or Accessories	2	2	3
TOTAL	41	37	37

Source: City of Waukesha Police Department

The City of Waukesha's total crime incident percent of change from 2022 to 2023 was an increase of 3% (Figure 6).

When comparing all three NRSAs to the City as a whole, the NRSAs total population is about 16% of the City of Waukesha. Of the total crime reported on the Police Department's Public Dashboard for the City as a whole, the NRSAs had 15.4 % in 2021, 11.7% in 2022, and 11.8% in 2023 (Figures 6 and 7).

From 2021 to 2022 (2023 data not yet available) the Village of Butler saw a slight increase in both property crime and person crime (Figure 8).

Figure 6. City of Waukesha NRSAs Total Crime, 2021-2023

NRSA Total Crimes Reported	2021	2022	2023
Phoenix Heights	54	39	46
West Side	40	25	23
Haertel Field	41	25	23
Total	135	89	92

Source: City of Waukesha Police Department

Figure 7. City of Waukesha Total Crime Incidents 2021 - 2023

Incident Type	2021	2022	2023
Arson	5	1	0
Burglary/Breaking and Entering	69	64	58
Destruction/Damage/Vandalism of Property	256	238	244
Motor Vehicle Theft	50	60	59
Murder/Non-Negligent Manslaughter	1	1	0
Negligent Manslaughter	1	1	0
Robbery	11	5	10
Shoplifting	346	293	324
Theft from Motor Vehicle	62	52	54
Theft of Motor Vehicle Parts or Accessories	76	47	34
TOTAL	877	762	783

Source: City of Waukesha Police Department

Figure 8. Village of Butler Property and Person Crimes Reported, 2017-2022

	2017	2018	2019	2020	2021	2022
Property Crime	58	83	67	59	66	85
Person Crime	5	10	5	19	18	22

Source: Wisconsin Department of Justice

Percent Property Value Changed

To gauge perspective on the change in property value from 2022-2023, the median sold price from each area was compared per calendar year. While this may not show an exact change in overall property value, this approach reflects actual values with the areas' housing market. In 2023, the West Side NRSA had the highest median sold price of \$280,000. This was followed by the Village of Butler's median sold price of \$265,000. Phoenix Heights NRSA had a median sold price of \$230,000. Haertel Field NRSA median sold price was \$219,250. From 2018 to 2023, the four areas' median sold price indicates a trend of positive appreciation of home value. (Figure 9).

Figure 9. Median Sold Price and Number of Single-Family Homes by Year, 2016-2023

	Haertel Field NRSA	Phoenix Heights NRSA	West Side NRSA	Village of Butler
2016	\$114,000 (11)	\$166,750 (10)	\$116,500 (12)	\$154,950 (12)
2017	\$150,800 (13)	\$137,500 (22)	\$129,900 (11)	\$166,400 (9)
2018	\$138,750 (14)	\$161,700 (16)	\$169,900 (5)	\$150,000 (13)
2019	\$152,500 (38)	\$169,000 (48)	\$199,750 (48)	\$160,000 (28)
2020	\$165,500 (25)	\$195,000 (17)	\$215,000 (48)	\$185,000 (18)
2021	\$210,000 (16)	\$225,750 (18)	\$220,000 (58)	\$198,750 (20)
2022	\$200,000 (13)	\$200,000 (27)	\$276,500 (52)	\$234,000 (21)
2023	\$219,250 (8)	\$230,000 (17)	\$280,000 (29)	\$265,000 (13)

Source: Multiple Listing Service, INC

Percent NRSA Housing Code Violations Reduced

Housing code violation data for the three NRSAs was gathered through the City of Waukesha's Community Development Department (Figure 10). From 2022-2023, Haertel Field and West

Side NRSA both saw an increase in housing code violations, while Phoenix Heights NRSA saw a reduction. The three NRSA's housing code violations percent of change was:

- Phoenix Heights NRSA housing code violations decreased by 1.8%
- Haertel Field NRSA housing code violations increased by 17.7%
- West Side NRSA housing code violations increased by 26.2%

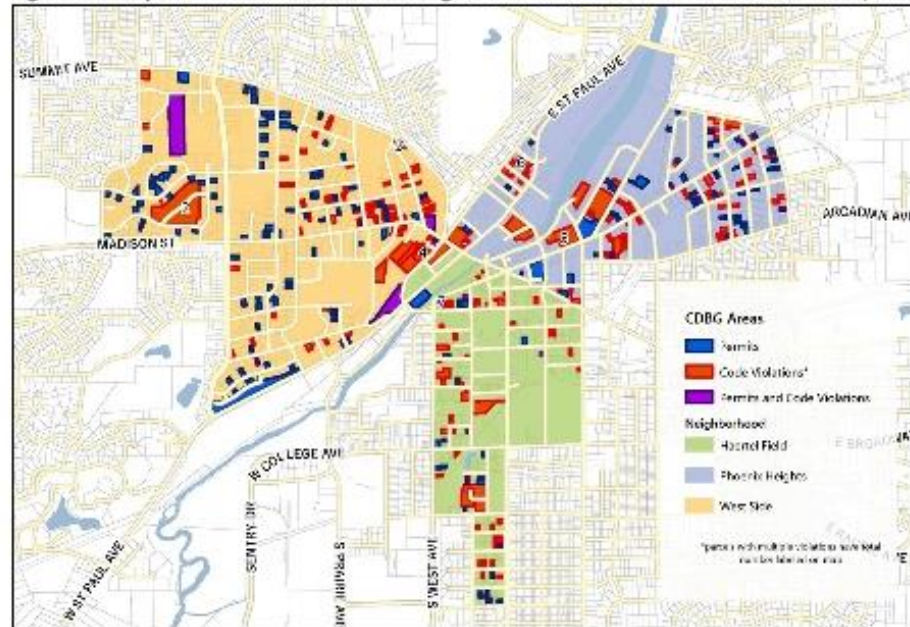
In addition, there were some properties with multiple code violations each year. This data reflects the total number of code violations counted (Figure 11).

Figure 10. Housing Code Violation Cases Filed in City of Waukesha NRSA's

	2015	2016	2017	2018	2019	2020	2021	2022	2023
Phoenix Heights	40	46	72	54	58	110	45	111	109
Haertel Field	32	47	65	46	48	68	114	79	93
West Side	36	37	53	35	54	67	44	84	106
TOTAL	108	130	190	135	160	245	203	274	308

Source: City of Waukesha Community Development Department

Figure 11. City of Waukesha NRSA's Housing Code Violations and Residential Permits, 2023



Source: City of Waukesha

Residential Permits

Although the CAPER report does not specifically request the number of residential permits pulled, this information is included for a baseline measure. A future trend line with this data can help to demonstrate private investment and confidence in the residential properties. In 2023, the total permits pulled in all the three NRSAs (246) was over 5 times the amount of 2022 (47), (Figure 12).

Figure 12. NRSA Residential Permits 2022 and 2023

	2022	2023
Phoenix Heights	13	69
Haertel Field	6	42
West Side	28	135
Total NRSA Permits	47	246

Source: City of Waukesha Community Development Department

Homeownership Changes and Rate

The NRSAs have a higher rental rate compared to the City and County. Decreasing homeownership has been an ongoing issue identified through neighborhood conversations and needs assessments in Waukesha's NRSA residents. Reduced homeownership correlates with challenges from a lower tenure rate and civic participation of the renter population compared to owner occupied resident investment and engagement in the NRSAs.

For this section, residential sales were reviewed comparing the owner's name and mailing address with the property address in both 2022 and 2023 as an indicator if the property is owner occupied.

In 2023, the three NRSAs saw a slight yet shared increase in rental properties becoming owner occupied. Of the 54 residential properties sold in the NRSAs, four changed from owner occupied to rentals, while eight changed from rentals to owner occupied. In 2022, the NRSAs saw an overall change of four homes that became owner occupied.

In the Village of Butler in 2023, 13 homes sold that remained owner occupied from the previous year. In 2022, Butler had 21 homes sold where two changed from owner occupied to rentals.

For another look at the total housing units, ESRI's Housing Profile data was used. From 2010 census data and ESRI forecasts for 2022-2023, there was a slight increase in owner occupied housing units Waukesha's three NRSA's and in the Village of Butler (Figures 13, 14, 15 and 16).

Figure 13. Phoenix NRSA Housing Occupancy Status 2010, 2021-2023

	2010		2021		2022		2023	
Total Housing Units	1,728	(100%)	1,931	(100%)	1,951	(100%)	1,887	(100%)
Occupied	1,576	(91.2%)	1,766	(91.5%)	1,814	(93%)	1,759	(93.2%)
Owner	433	(25.1%)	445	(23.0%)	554	(28.4%)	508	(26.9%)
Renter	1,143	(66.1%)	1,321	(68.4%)	1,260	(64.6%)	1,251	(66.3%)
Vacant	152	(8.8%)	165	(8.5%)	138	(7.1%)	128	(6.8%)

Source: ESRI Housing Profile

Figure 14. Haertel Field NRSA Housing Occupancy Status 2010, 2021-2023

	2010		2021		2022		2023	
Total Housing Units	1,354	(100%)	1,519	(100%)	1,431	(100%)	1,431	(100%)
Occupied	1,576	(91.2%)	1,399	(92.1%)	1,327	(92.7%)	1,329	(92.9%)
Owner	365	(27.0%)	400	(26.3%)	374	(26.1%)	375	(26.2%)
Renter	875	(64.5%)	999	(65.8%)	953	(66.6%)	954	(66.7%)
Vacant	116	(8.8%)	120	(7.9%)	104	(7.3%)	102	(7.1%)

Source: ESRI Housing Profile

Figure 15. West Side NRSA Housing Occupancy Status 2010, 2021-2023

	2010		2021		2022		2023	
Total Housing Units	2,548	(100%)	2,622	(100%)	5,038	(100%)	2,582	(100%)
Occupied	2,367	(92.9%)	2,442	(93.0%)	2,466	(95.9%)	2,479	(96.0%)
Owner	924	(36.3%)	941	(35.9%)	968	(37.6%)	976	(37.8%)
Renter	1,443	(56.6%)	1,501	(57.2%)	1,498	(58.2%)	1,503	(58.2%)
Vacant	181	(7.1%)	181	(6.9%)	106	(4.1%)	103	(4.0%)

Source: ESRI Housing Profile

Figure 16. Village of Butler Housing Occupancy Status 2010, 2021-2023

	2010		2021		2022		2023	
Total Housing Units	925	(100%)	943	(100%)	922	(100%)	922	(100%)
Occupied	895	(96.8%)	912	(96.7%)	879	(95.3%)	822	(95.7%)
Owner	491	(53.1%)	495	(52.5%)	434	(47.1%)	435	(47.2%)
Renter	404	(43.7%)	417	(44.2%)	445	(48.3%)	447	(48.5%)
Vacant	30	(3.2%)	31	(3.3%)	43	(4.7%)	40	(4.3%)

Source: ESRI Housing Profile

Business Occupancy Rate

Business occupancy rate is not collected by either the City of Waukesha or the Village of Butler. To obtain a measure on the percent of business occupancy rates, visits were made to the four areas to visually identify whether commercial or industrial spaces were currently being occupied. Vacant building spaces with an address were observed and recorded on commercial and industrial parcels, according to zoning district maps. Because this data was collected through a visual assessment, the data should be considered an approximate calculation of business vacancy at the time the assessment was conducted. This information is best used to lead discussion, rather than focus on precision (Figure 17).

The Phoenix Heights NRSA, which contains a significant percentage of the Downtown Waukesha Business District footprint, saw an increased vacancy rate of 19.4% in 2023 (20 of 103 commercial spaces vacant) compared to 2022 (7%).

The Haertel Field NRSA also shares a footprint with a portion of the downtown commercial district. Of these commercial and industrial spaces visited, a 17% vacancy rate was observed for 2023 (29 of 171 commercial spaces vacant), which was an increase from 2022 (11%).

The West Side NRSA has the least number of commercial and industrial spaces as the area is predominantly residential. Of these commercial and industrial spaces visited, a 25% vacancy rate was observed in 2023 (7 of 28 commercial spaces vacant). This was the same as in 2022 and 2021.

In the Village of Butler, percent of vacancies increased in 2023 from 7% in 2022 to 16.6% in 2023 (45 of 235 commercial spaces vacant).

Figure 17. Percent of Vacant Commercial & Industrial Space

	2019	2020	2021	2022	2023
Phoenix NRSA	8%	7%	6%	7%	19.4%
Haertel Field NRSA	7%	10%	13%	11%	17%
West Side NRSA	25%	17%	25%	25%	25%
Village of Butler	2.2%	4.4%	7.4%	7%	16.6%

Source: UW-Madison, Division of Extension Waukesha County

Unemployment Rate

As Waukesha belongs to the Milwaukee-Waukesha-West Allis, WI Metropolitan Statistical Areas (MSA), teasing out specific employment data for the City of Waukesha is difficult. For purposes of this report, we used MSA and Waukesha County unemployment data from the U.S. Bureau of Labor Statistics and the Federal Reserve Bank of St. Louis. The unemployment rate in the Milwaukee-Waukesha-West Allis MSA had a slight increase from December 2022 (2.4) to December 2023 (2.9) (Figure 18).

For comparison, Waukesha County unemployment data from the U.S. Bureau of Labor Statistics was also included and reflected a similar increase from December 2022 (1.8) to December 2023 (2.3) (Figure 19).

Figure 18. Unemployment Rate for Milwaukee-Waukesha-West Allis, WI MSA

	Dec. 2016	Dec. 2017	Dec. 2018	Dec. 2019	Dec. 2020	Dec. 2021	Dec. 2022	Dec. 2023
Unemployment Rate	3.4	2.7	2.8	2.9	4.6	2.2	2.4	2.9

Source: U.S. Bureau of Labor Statistics

Figure 19. Unemployment Rate for Waukesha County

	Dec. 2016	Dec. 2017	Dec. 2018	Dec. 2019	Dec. 2020	Dec. 2021	Dec. 2022	Dec. 2023
Unemployment Rate	2.8	2.3	2.3	2.2	3.8	1.9	1.8	2.3

Source: U.S. Bureau of Labor Statistics

Conclusion

The information shared in this report helps to describe community and economic changes in the three City of Waukesha Neighborhood Revitalization Strategy Areas and the Village of Butler. These findings can be applied to serve multiple purposes. The first is to provide HUD the information needed to meet statutory requirements to assess the grantee's ability to carry out relevant programs in compliance with applicable rules and regulations. The second is to provide statutorily mandated information necessary for HUD's Annual Report to Congress. The third is to provide measures for the Waukesha County CDBG Board of Directors to analyze program needs and opportunities within these four focus areas.

Consolidated FHIS CAPER 2023

Fair Housing Impact Statement for the Analysis of Impediments			
HUD File # 2008-0014, Requested Analysis of Impediments to Fair Housing, Community Development Block Grant, for more information.			
Describe in the "Community Narrative" section the actions which from the "2008 Narrative" column and select reasons to address 2004 rules in this document to the same county by February 2024. The "Community Meeting" column reports which action items your agency municipality has taken or will take. Add additional information in the "Other" column.			
Community Name	2008 Narrative	2023 Narrative	Community Narrative
Impediments to Fair Housing	2008 Narrative	2023 Narrative	Community Narrative
Impediment #1: Lack of a regional housing strategy or plan			1. To improve a local or regional plan for housing plan process and expand housing options for low and moderate income people. 2. Provide for regional housing mobility programs.
Impediment #2: Lack of regionally approved affordable housing		X	1. Other financial incentives, or help to construct to purchase the HOME and CHDO, to encourage the development of affordable housing in low poverty high opportunity areas. 2. Encourage proper maintenance or probably owned affordable rental housing. 3. In municipalities served by sewer services, allow for the development of new single-family and community homes on lots of 10,000 square feet or smaller. 4. Allow for home ownership in 1,200 square feet. 5. In municipalities served by sewer services, allow for the development of multi-family housing units of at least 20 units per acre. 6. To support higher density residential development, expand sewer services to properties with duplex, triplex, fourplex, and other multi-unit housing. 7. Amend design regulations to promote flexibility in development and construction. 8. Communicate with sewer services about design requirements that are based on local conditions and provide for multi-family housing with shared use parking and other amenities to increase supply of multi-family housing. 9. Amend zoning regulations to allow for higher density development and other types of multi-family housing. 10. Review community development or other home decisions of zoning ordinances to determine if the new rules that allow construction of these new housing units are appropriate changes. 11. Consider other design or other codes to allow community living arrangements to be located less than 1,000 feet from sewer service lines. 12. Develop a strategy to address construction for repair and light housing for low and moderate income.
Impediment #3: Restrictive zoning requirements for group homes and community living facilities			1. Review community development or other home decisions of zoning ordinances to determine if the new rules that allow construction of these new housing units are appropriate changes. 2. Consider other design or other codes to allow community living arrangements to be located less than 1,000 feet from sewer service lines.
Impediment #4: Prohibited "low-density" zoning, including MURFAs			1. Develop a strategy to address construction for repair and light housing for low and moderate income.

Impediments to Fair Housing	Community Meeting	2023 Initiations	2024 Initiations	Action Items to address impediments	Community Meeting
<p>Impediment 1: Strong Job-Housing Trade-Off Transit Alternatives</p>				<p>1. Support the development of new affordable housing in transit corridors to ensure that low-income households can access transit. This includes providing incentives for developers to build affordable housing in transit corridors.</p> <p>2. Provide incentives for affordable housing development, such as density bonuses and expedited permitting.</p> <p>3. Enhance the availability of public transit options, such as bus rapid transit and light rail, to improve access to job centers and transit hubs.</p> <p>4. Enhance the availability of public transit options, such as bus rapid transit and light rail, to improve access to job centers and transit hubs.</p> <p>5. Enhance the availability of public transit options, such as bus rapid transit and light rail, to improve access to job centers and transit hubs.</p>	
<p>Impediment 2: Lack of Fair Housing Enforcement and Guidance</p>				<p>1. Develop the housing assistance staff's ability to provide and enforce fair housing laws. This includes providing training to staff on fair housing laws and enforcement procedures.</p> <p>2. Support fair housing enforcement. This includes providing training to staff on fair housing laws and enforcement procedures.</p> <p>3. Enhance the availability of public transit options, such as bus rapid transit and light rail, to improve access to job centers and transit hubs.</p>	
<p>Impediment 3: Lack of Accessible Housing for persons with disabilities</p>			X	<p>1. Develop the housing assistance staff's ability to provide and enforce fair housing laws. This includes providing training to staff on fair housing laws and enforcement procedures.</p> <p>2. Support fair housing enforcement. This includes providing training to staff on fair housing laws and enforcement procedures.</p> <p>3. Enhance the availability of public transit options, such as bus rapid transit and light rail, to improve access to job centers and transit hubs.</p>	
<p>Impediment 4: Gap in homeownership by racial and ethnic minorities compared to white households</p>				<p>1. Develop the housing assistance staff's ability to provide and enforce fair housing laws. This includes providing training to staff on fair housing laws and enforcement procedures.</p> <p>2. Support fair housing enforcement. This includes providing training to staff on fair housing laws and enforcement procedures.</p> <p>3. Enhance the availability of public transit options, such as bus rapid transit and light rail, to improve access to job centers and transit hubs.</p>	
<p>Other: Please list any other sections taken to provide remedies to fair housing.</p>				<p>The Village of Beloit is addressing the impediments in 2023.</p>	

Fair Housing Impact Statement for the Analysis of Impediments

Please refer to the 2020-2024 Regional Action Plan for Impediments to Fair Housing, located at <https://www.ci.westvalley.co.us/community-development> for more information.

Describe in the "Community Narrative" section the actions taken from the "2023 Impediments" column and what was done to address in 2023; return this document to WestValley County by January 31, 2024. The "Currently Meeting" column shows which action items your specific jurisdiction has already addressed, with additional information in the "Other" section.

Community Name	City of Boulder	2023 Members	2024 Members	2025 Members	Action Items to Address Impediments	Community Narrative
Impediment 1: Lack of a regional housing strategy or plan		X	X		<ol style="list-style-type: none"> 1. No BLM or local or regional level housing plan process that engaged housing experts for low and moderate income people. 2. No BLM or local or regional level housing plan process that engaged housing experts for low and moderate income people. 	The Director of Community Development completed the City's annual report on the ability of the City to address the housing needs of its residents. The City will continue to participate in national and local efforts to address the housing needs of its residents.
Impediment 2: Lack of regionally planned affordable housing					<ol style="list-style-type: none"> 1. No affordable housing projects or help to connect to incentives like HOME and LIHTC to encourage the development of affordable housing in low density/high density areas. 2. Encourage proper mix of moderate and private owned affordable rental housing. 	
Impediment 3: Regulatory land use regulations and other ordinances		X			<ol style="list-style-type: none"> 1. A law for homes less than 1,000 square feet. 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
Impediment 4: Inadequate funding for housing programs, such as affordable housing and other programs that address the needs of low and moderate income households		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
Impediment 5: Inadequate funding for housing programs, such as affordable housing and other programs that address the needs of low and moderate income households		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
Impediment 6: Inadequate funding for housing programs, such as affordable housing and other programs that address the needs of low and moderate income households		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
Impediment 7: Inadequate funding for housing programs, such as affordable housing and other programs that address the needs of low and moderate income households		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	
		X			<ol style="list-style-type: none"> 1. Incentives for new or renewed by owner-occupied, allow for the development of multi-family housing at a density of at least 20 units per acre. 	

					<p>CONDUCTING RESEARCH TO DETERMINE THE IMPACT OF THE COVID-19 PANDEMIC ON THE HOUSING MARKET.</p> <p>2. Conduct research and analysis to determine the impact of the COVID-19 pandemic on the housing market.</p> <p>3. Identify areas for affordable housing development, such as density bonuses and other incentives.</p> <p>4. Identify existing and potential barriers to affordable housing development, such as zoning restrictions, parking requirements, and other regulations.</p> <p>5. Develop strategies to address the barriers to affordable housing development, such as streamlining the permitting process, providing technical assistance, and offering incentives.</p> <p>6. Monitor the progress of the affordable housing development strategies and make adjustments as needed.</p>
<p>Impediment: Lack of fair housing enforcement and guidance</p>					<p>1. Develop the housing plan to address the barriers to affordable housing development.</p> <p>2. Implement the housing plan and monitor progress.</p> <p>3. Provide technical assistance and guidance to developers and other stakeholders.</p> <p>4. Monitor the progress of the affordable housing development strategies and make adjustments as needed.</p> <p>5. Report on the progress of the affordable housing development strategies to the public.</p>
<p>Impediment: Lack of accessible housing for persons with disabilities</p>					<p>1. Conduct research and analysis to determine the impact of the COVID-19 pandemic on the housing market for persons with disabilities.</p> <p>2. Identify areas for accessible housing development, such as density bonuses and other incentives.</p> <p>3. Identify existing and potential barriers to accessible housing development, such as zoning restrictions, parking requirements, and other regulations.</p> <p>4. Develop strategies to address the barriers to accessible housing development, such as streamlining the permitting process, providing technical assistance, and offering incentives.</p> <p>5. Monitor the progress of the accessible housing development strategies and make adjustments as needed.</p>
<p>Impediment: \$500 in home ownership for persons with disabilities</p>					<p>1. Develop the housing plan to address the barriers to affordable housing development for persons with disabilities.</p> <p>2. Implement the housing plan and monitor progress.</p> <p>3. Provide technical assistance and guidance to developers and other stakeholders.</p> <p>4. Monitor the progress of the affordable housing development strategies and make adjustments as needed.</p> <p>5. Report on the progress of the affordable housing development strategies to the public.</p>
<p>Other: Various other barriers to affordable housing development</p>					<p>1. Develop the housing plan to address the barriers to affordable housing development.</p> <p>2. Implement the housing plan and monitor progress.</p> <p>3. Provide technical assistance and guidance to developers and other stakeholders.</p> <p>4. Monitor the progress of the affordable housing development strategies and make adjustments as needed.</p> <p>5. Report on the progress of the affordable housing development strategies to the public.</p>

Describe in the "Community Narrative" section of the article table item the "2023 Initiative" column and where you have located it. 2023 refers to the document to evaluate County by January 31, 2026. The "Community Narrative" column shows which action items your specific reporting strategy addresses, and secondary information in the "Other" section.

Community Name: <u>Boulder</u>	2023 Initiatives	2024 Initiatives	Community Narrative
<p>Impediments to Fair Housing</p> <p>Impediment: Lack of regional housing strategy or plan</p>	X		<p>Action Items to Address Impediments</p> <ol style="list-style-type: none"> 1. Develop a local or regional housing plan process that engages housing agencies for fair and reasonable income people. 2. Publish a regional housing strategy by 2024. 3. Update regional priorities or help to connect to existing (the HOME and CEBS) to encourage the development of the local housing strategy through a community process. 4. Engage proper involvement or other a covered affordable rental housing.
<p>Impediments to Fair Housing</p> <p>Impediment: Lack of regionally targeted affordable housing</p>	X		<ol style="list-style-type: none"> 1. Multiple cities serve by joint funding allow for the development of new single-family units to meet the needs of the local income market. 2. Allow for home delivery (not seniors only). 3. Multiple services by some services. Allow for the development of multi-family rental units at least 20 units per year. 4. To support the local development, regional secondary services services with eligible regions. See the Service Plan.
<p>Impediments to Fair Housing</p> <p>Impediment: Restrictive local land use regulations and other ordinance</p>	X		<ol style="list-style-type: none"> 1. Amend zoning regulations to promote flexibility in dense urban and suburban areas. 2. Communities will serve as the local development and allow for the development of new single-family units to meet the needs of the local income market. Use the local land use regulations to increase the number of multi-family housing units.
<p>Impediments to Fair Housing</p> <p>Impediment: Restrictive zoning regulations for group homes and community living facilities</p>	X		<ol style="list-style-type: none"> 1. Amend zoning regulations to increase the number of group homes and community living facilities. 2. Amend zoning regulations to increase the number of group homes and community living facilities. 3. Amend zoning regulations to increase the number of group homes and community living facilities. 4. Amend zoning regulations to increase the number of group homes and community living facilities.
<p>Impediments to Fair Housing</p> <p>Impediment: Potential "bar of entry" exists among residents, including transition</p>	X		<ol style="list-style-type: none"> 1. Amend zoning regulations to increase the number of group homes and community living facilities. 2. Amend zoning regulations to increase the number of group homes and community living facilities. 3. Amend zoning regulations to increase the number of group homes and community living facilities. 4. Amend zoning regulations to increase the number of group homes and community living facilities.

<p>Issue/Problem: Strong Job-Housing Tradeoff Montreal</p>	<p>X</p>	<p>2. Provide incentives (such as grants) to housing developers, such as density bonuses and bonuses to speed development.</p> <p>3. Encourage new suburban and rural centers of communities in the CHS through regional development and work and housing to create additional economic growth.</p>	<p>X</p>	<p>1. Encourage new suburban and rural centers of communities in the CHS through regional development and work and housing to create additional economic growth.</p> <p>2. Encourage new suburban and rural centers of communities in the CHS through regional development and work and housing to create additional economic growth.</p> <p>3. Encourage new suburban and rural centers of communities in the CHS through regional development and work and housing to create additional economic growth.</p>	<p>According to the administrator's office, housing is not to be used for the purpose of providing a place and work and housing to create additional economic growth.</p>
<p>Issue/Problem: Lack of affordable housing, education and childcare</p>	<p>X</p>	<p>1. Develop a plan to increase the number of affordable housing units in the city.</p> <p>2. Develop a plan to increase the number of affordable education and childcare facilities in the city.</p>	<p>X</p>	<p>1. Develop a plan to increase the number of affordable housing units in the city.</p> <p>2. Develop a plan to increase the number of affordable education and childcare facilities in the city.</p>	<p>According to the administrator's office, housing is not to be used for the purpose of providing a place and work and housing to create additional economic growth.</p>
<p>Issue/Problem: Lack of accessible housing for persons with disabilities</p>	<p>X</p>	<p>1. Develop a plan to increase the number of accessible housing units in the city.</p> <p>2. Develop a plan to increase the number of accessible education and childcare facilities in the city.</p>	<p>X</p>	<p>1. Develop a plan to increase the number of accessible housing units in the city.</p> <p>2. Develop a plan to increase the number of accessible education and childcare facilities in the city.</p>	<p>According to the administrator's office, housing is not to be used for the purpose of providing a place and work and housing to create additional economic growth.</p>
<p>Issue/Problem: One in three women in rural and urban communities, compared to urban communities</p>	<p>X</p>	<p>1. Develop a plan to increase the number of affordable housing units in the city.</p> <p>2. Develop a plan to increase the number of affordable education and childcare facilities in the city.</p>	<p>X</p>	<p>1. Develop a plan to increase the number of affordable housing units in the city.</p> <p>2. Develop a plan to increase the number of affordable education and childcare facilities in the city.</p>	<p>According to the administrator's office, housing is not to be used for the purpose of providing a place and work and housing to create additional economic growth.</p>
<p>Issue/Problem: One in three women in rural and urban communities, compared to urban communities</p>	<p>X</p>	<p>1. Develop a plan to increase the number of affordable housing units in the city.</p> <p>2. Develop a plan to increase the number of affordable education and childcare facilities in the city.</p>	<p>X</p>	<p>1. Develop a plan to increase the number of affordable housing units in the city.</p> <p>2. Develop a plan to increase the number of affordable education and childcare facilities in the city.</p>	<p>According to the administrator's office, housing is not to be used for the purpose of providing a place and work and housing to create additional economic growth.</p>

Fair Housing Impact Statement for the Analysis of Impediments

Waukesha County 2000 - 2004
 Please refer to the 2002-2004 Federal Fair Housing Act via of "Impediments to Fair Housing", located at: <http://www.huduser.gov/comm/impstatement> for more information.

Describe in the "Community Narrative" section the actions taken from the "2002 Impediments" column and what has been done to address in 2002, return the amount to Wisconsin County by January 31, 2004. The "Currently Missing" column shows which action items your specific municipality has already addressed. Add additional information in the "Other" section.

Community Narrative	2002 Impediments	2003	2004	Community Narrative
	Currently Missing	Addressed	Addressed	
<p>Impediment 13 Restrictive local land use regulations and other ordinances</p>	<p>1. Differs from a local or regional land use plan or strategy for the municipality.</p>	X		<p>1. Differs from a local or regional land use plan or strategy for the municipality.</p>
	<p>2. Fails to include provisions for the development of housing for low-income or moderate-income households.</p>	X		<p>2. Fails to include provisions for the development of housing for low-income or moderate-income households.</p>
	<p>3. Fails to include provisions for the development of housing for the elderly.</p>	X		<p>3. Fails to include provisions for the development of housing for the elderly.</p>
	<p>4. Fails to include provisions for the development of housing for persons with disabilities.</p>	X		<p>4. Fails to include provisions for the development of housing for persons with disabilities.</p>
	<p>5. Fails to include provisions for the development of housing for persons with limited English proficiency.</p>	X		<p>5. Fails to include provisions for the development of housing for persons with limited English proficiency.</p>
	<p>6. Fails to include provisions for the development of housing for persons with low income or moderate income.</p>	X		<p>6. Fails to include provisions for the development of housing for persons with low income or moderate income.</p>
	<p>7. Fails to include provisions for the development of housing for persons with disabilities.</p>	X		<p>7. Fails to include provisions for the development of housing for persons with disabilities.</p>
	<p>8. Fails to include provisions for the development of housing for persons with limited English proficiency.</p>	X		<p>8. Fails to include provisions for the development of housing for persons with limited English proficiency.</p>
	<p>9. Fails to include provisions for the development of housing for persons with low income or moderate income.</p>	X		<p>9. Fails to include provisions for the development of housing for persons with low income or moderate income.</p>
	<p>10. Fails to include provisions for the development of housing for persons with disabilities.</p>	X		<p>10. Fails to include provisions for the development of housing for persons with disabilities.</p>
<p>Impediment 14 Inadequate or no affordable housing programs</p>	<p>1. Does not have an affordable housing program.</p>	X		<p>1. Does not have an affordable housing program.</p>
	<p>2. Does not have an affordable housing program that is targeted to low-income or moderate-income households.</p>	X		<p>2. Does not have an affordable housing program that is targeted to low-income or moderate-income households.</p>
	<p>3. Does not have an affordable housing program that is targeted to the elderly.</p>	X		<p>3. Does not have an affordable housing program that is targeted to the elderly.</p>
	<p>4. Does not have an affordable housing program that is targeted to persons with disabilities.</p>	X		<p>4. Does not have an affordable housing program that is targeted to persons with disabilities.</p>
	<p>5. Does not have an affordable housing program that is targeted to persons with limited English proficiency.</p>	X		<p>5. Does not have an affordable housing program that is targeted to persons with limited English proficiency.</p>
	<p>6. Does not have an affordable housing program that is targeted to persons with low income or moderate income.</p>	X		<p>6. Does not have an affordable housing program that is targeted to persons with low income or moderate income.</p>
	<p>7. Does not have an affordable housing program that is targeted to persons with disabilities.</p>	X		<p>7. Does not have an affordable housing program that is targeted to persons with disabilities.</p>
	<p>8. Does not have an affordable housing program that is targeted to persons with limited English proficiency.</p>	X		<p>8. Does not have an affordable housing program that is targeted to persons with limited English proficiency.</p>
	<p>9. Does not have an affordable housing program that is targeted to persons with low income or moderate income.</p>	X		<p>9. Does not have an affordable housing program that is targeted to persons with low income or moderate income.</p>
	<p>10. Does not have an affordable housing program that is targeted to persons with disabilities.</p>	X		<p>10. Does not have an affordable housing program that is targeted to persons with disabilities.</p>

Fair Housing Impact Statement for the Analysis of Impediments

Harris County 2020-2024
 Please review the 2020-2024 Regional Analysis of Impediments to Fair Housing located at: <http://www.harriscountytx.gov/commdev> for more information.

Describe in the "Community Narrative" section the actions taken from the "2020-2024 Regional Analysis of Impediments to Fair Housing" column to address in 2024, return the column to the "Community Narrative" column to address in 2025. The "Community Narrative" column shows the 2020-2024 Regional Analysis of Impediments to Fair Housing. Add additional information in the "Other" section.

Community Name: Harris County

Impediment to Fair Housing	Community Addressing	2020-2024 Regional Analysis of Impediments to Fair Housing		Community Narrative
		2020-2024	2025	
Impediment 1: Lack of regional housing strategy or plan	X			<p>1. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p> <p>2. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p>
Impediment 2: Lack of regionally dispersed affordable housing	X	X	X	<p>1. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p> <p>2. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p>
Impediment 3: Restrictive local land use regulations and other ordinances	X			<p>1. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p> <p>2. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p>
	X	X	X	<p>1. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p> <p>2. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p>
	X	X	X	<p>1. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p> <p>2. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p>
	X	X	X	<p>1. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p> <p>2. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p>
	X	X	X	<p>1. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p> <p>2. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p>
Impediment 4: Inconsistent zoning regulations for group homes and community living facilities	X			<p>1. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p> <p>2. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p>
	X	X	X	<p>1. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p> <p>2. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p>
Impediment 5: Prohibit "fair housing" exists among providers, including alternative	X			<p>1. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p> <p>2. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p>
	X	X	X	<p>1. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p> <p>2. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction. Harris County is a local government and is not a housing plan jurisdiction.</p>

Mission/Goal/Strategy/Initiative	X	X	X	X	X	Comments/Status/Notes
<p>Mission: Strong Jobs Growth Strategy: Invest in workforce and workforce housing development, new and planned transportation facilities.</p>						
<p>Mission/Goal: Lack of fair housing enforcement and performance</p>	X					<p>4. Enhance enforcement and local levels of compliance in the California region about the need for affordable and workforce housing to ensure sustained economic growth.</p> <p>5. Encourage local jurisdictions to provide for a variety of housing types and opportunities to be achieved within the same area.</p> <p>6. Encourage housing policies to affirmatively create, design, provide equal access to housing, fair rental and income equity practices, a reduction of the prohibitive financial barriers to housing that are subject to the influence of discrimination of the entity responsible for rent or fair housing complaints.</p>
<p>Mission/Goal: Lack of accessible housing for persons with disabilities</p>	X					<p>1. Develop fair housing policies to affirmatively create, design, provide equal access to housing, fair rental and income equity practices, a reduction of the prohibitive financial barriers to housing that are subject to the influence of discrimination of the entity responsible for rent or fair housing complaints.</p> <p>2. Develop fair housing policies to affirmatively create, design, provide equal access to housing, fair rental and income equity practices, a reduction of the prohibitive financial barriers to housing that are subject to the influence of discrimination of the entity responsible for rent or fair housing complaints.</p>
<p>Mission/Goal: Gap in homeownership by racial and ethnic minorities compared to white households</p>						<p>1. Develop fair housing policies to affirmatively create, design, provide equal access to housing, fair rental and income equity practices, a reduction of the prohibitive financial barriers to housing that are subject to the influence of discrimination of the entity responsible for rent or fair housing complaints.</p> <p>2. Develop fair housing policies to affirmatively create, design, provide equal access to housing, fair rental and income equity practices, a reduction of the prohibitive financial barriers to housing that are subject to the influence of discrimination of the entity responsible for rent or fair housing complaints.</p>
<p>Mission/Goal: Gap in homeownership by racial and ethnic minorities compared to white households</p>						<p>1. Develop fair housing policies to affirmatively create, design, provide equal access to housing, fair rental and income equity practices, a reduction of the prohibitive financial barriers to housing that are subject to the influence of discrimination of the entity responsible for rent or fair housing complaints.</p> <p>2. Develop fair housing policies to affirmatively create, design, provide equal access to housing, fair rental and income equity practices, a reduction of the prohibitive financial barriers to housing that are subject to the influence of discrimination of the entity responsible for rent or fair housing complaints.</p>
<p>Mission/Goal: Gap in homeownership by racial and ethnic minorities compared to white households</p>						<p>1. Develop fair housing policies to affirmatively create, design, provide equal access to housing, fair rental and income equity practices, a reduction of the prohibitive financial barriers to housing that are subject to the influence of discrimination of the entity responsible for rent or fair housing complaints.</p> <p>2. Develop fair housing policies to affirmatively create, design, provide equal access to housing, fair rental and income equity practices, a reduction of the prohibitive financial barriers to housing that are subject to the influence of discrimination of the entity responsible for rent or fair housing complaints.</p>
<p>Mission/Goal: Gap in homeownership by racial and ethnic minorities compared to white households</p>						<p>1. Develop fair housing policies to affirmatively create, design, provide equal access to housing, fair rental and income equity practices, a reduction of the prohibitive financial barriers to housing that are subject to the influence of discrimination of the entity responsible for rent or fair housing complaints.</p> <p>2. Develop fair housing policies to affirmatively create, design, provide equal access to housing, fair rental and income equity practices, a reduction of the prohibitive financial barriers to housing that are subject to the influence of discrimination of the entity responsible for rent or fair housing complaints.</p>

Describe in the "Community Narrative" section the actions taken from the "2018 Incentives" column and asked how these actions address the document's Wisconsin County by January 31, 2024. The "Community Meeting" column shows which action items your specific municipality has already addressed, and additional information in the "Other" section.

Community Name: <u>Frederic</u>	Community Meeting	2018 Incentives	2024 Incentives	Community Narrative
Impediment 1: Lack of regional housing energy or plan	X		X	1. The village is a local or regional level in a housing plan process that expand housing options for low and moderate income people. 2. The village is regional housing energy program.
Impediment 2: Lack of regionally dispersed affordable housing	X			1. Village officials are working to help to attract to the village the HOME investments to encourage the development of affordable housing in low density areas. 2. The village is preparing a process of private affordable rental housing.
Impediment 3: Restrictive local land use regulations and/or other ordinances	X			1. The village is working to review zoning, also for the development of new single-family and townhome lots of 10,000 square feet or smaller.
	X			2. A plan for home care (less than 1,200 sq. ft.) is in place.
	X			3. The village is working to review zoning, also for the development of multi-family housing units in at least 20 units per acre.
	X			4. To support the development of affordable housing, the village is working to review zoning with the village's Regional Senior Services Team.
Impediment 4: Restrictive zoning regulations for group homes and community living facilities	X			1. The village is working to review zoning regulations to allow for the development of multi-family housing units in at least 20 units per acre. 2. The village is working to review zoning regulations to allow for the development of multi-family housing units in at least 20 units per acre.
	X			3. The village is working to review zoning regulations to allow for the development of multi-family housing units in at least 20 units per acre.
Impediment 5: Lack of affordable housing among residents, including transition centers among residents	X			1. The village is working to review zoning regulations to allow for the development of multi-family housing units in at least 20 units per acre. 2. The village is working to review zoning regulations to allow for the development of multi-family housing units in at least 20 units per acre.
	X			3. The village is working to review zoning regulations to allow for the development of multi-family housing units in at least 20 units per acre.

<p>Issue/Inquiry: Strong Jobs-Housing TRENCH MICHIGAN</p>		<p>1. Provide information for affordable housing development, such as data by census and zip code, to your development.</p> <p>4. Educate local officials and local leaders of communities in the Cell about the impact about the need for affordable and workforce housing to ensure continued economic growth.</p> <p>5. Develop a business plan for a local development, such as a new office building, to ensure that the plan should be provided to provide for a variety of housing types and opportunities to be developed within the same area.</p>	<p>Exploring possible jobs for school bus development projects</p>
<p>Issue/Inquiry: Lack of fair housing enforcement and practice</p>		<p>1. Develop fair housing education to affirmatively state doing so provide equal access to housing. A fair housing education typically includes a definition of the prohibited practices. Types of real estate transactions that are subject to the ordinance. Identification of the party responsible for making fair housing complaints.</p> <p>2. Develop fair housing enforcement. Develop a model for reporting agencies that support fair housing efforts. Develop housing training for your community. Create the database materials for housing for workers and families.</p>	
<p>Issue/Inquiry: Lack of accessible housing for persons with disabilities</p>		<p>1. Promote public funding for housing development that address the needs of people with disabilities or the elderly.</p> <p>2. Adapt or promote construction design concepts such as universal design (UD) and accessibility (ADA) for people with disabilities. Develop a list of people or groups of people providing disability awareness or education to be introduced into housing.</p>	
<p>Issue/Inquiry: Gap in homeownership by racial and ethnic minorities compared to white households</p>		<p>1. Create or support the creation of training/education programs to encourage current homeowners to become homeowners to increase the number of minority homeowners in the region who are homeowners.</p>	
<p>Issue/Inquiry: Have any other organizations been able to assist with fair housing</p>			

Describe in the "Community Narrative" section the actions taken from the 2023 Intentional column and select two actions to address in 2024. Return this document to Washington County by January 31, 2024. The "Community Meeting" column allows which action from your specific municipality has a priority statement. For additional information, see the "Other" section.

Community Meeting | **2023 Intentional** | **2024 Intentional** | **Community Meeting** | **2024 Intentional** | **Community Narrative**

Impediments to Fair Housing	2023 Intentional	2024 Intentional	Community Meeting	2024 Intentional	Community Narrative
Impediment 1: Lack of a coordinated housing strategy or plan					<ol style="list-style-type: none"> 1. Provide a local or regional lead to a housing plan process that expands housing options for diverse middle income people. 2. Participate in regional housing mobility programs.
Impediment 2: Lack of regionally dispersed affordable housing					<ol style="list-style-type: none"> 1. Offer flexible financing or other incentives to encourage the HOME and CDBG, to encourage the development of affordable housing in low potential opportunity areas. 2. Encourage greater participation of privately owned affordable rental housing.
Impediment 3: Inconsistent local land use regulations and other ordinances	X	X	X	X	<ol style="list-style-type: none"> 1. In municipalities served by sewer service, allow for the development of new single-family units of the same or more units of the same size or smaller. 2. Allow for same size lots that are 1,200 square feet. 3. In municipalities served by sewer service, allow for the development of multi-family housing in a density of at least 30 units per acre. 4. To support higher density residential development, expand utility sewer services consistent with accepted local sewer service plans. 5. Amend the regulations to promote flexibility in development and construction costs.
Impediment 4: Inconsistent local land use regulations and other ordinances	X				<ol style="list-style-type: none"> 6. Coordinate with local stakeholders to develop a coordinated local land use plan that includes zoning and other regulations to support multi-family housing within mixed-use zoning categories to increase supply of multi-family housing.
Impediment 5: Inconsistent local land use regulations and other ordinances	X				<ol style="list-style-type: none"> 7. Adopt and streamline zoning regulations, such as higher density allowances and a waiver or modification of other development standards where density setbacks are made for affordable housing for residents and low-income families. 8. Adopt local zoning regulations that will allow for the development of multi-family housing, such as duplexes, triplexes, and townhomes.
Impediment 6: Inconsistent local land use regulations and other ordinances	X				<ol style="list-style-type: none"> 9. Review community development organizations' group home activities of zoning or otherwise to determine if they are appropriate for development of group home projects. 10. Coordinate with local stakeholders to develop a coordinated local land use plan that includes zoning and other regulations to support multi-family housing within mixed-use zoning categories to increase supply of multi-family housing.
Impediment 7: Inconsistent local land use regulations and other ordinances	X				<ol style="list-style-type: none"> 1. Develop a diversity of housing options for affordable housing, including for-sale and rental. 2. Provide zoning programs to local business and industrial areas, including on the benefits of residential development. 3. Encourage development of new affordable rental units in areas with higher gross job centers to encourage development in the local labor market. 4. Facilitate affordable workforce housing development in existing and planned transportation hubs.

<p>Issue/Issue 25: Strong job-housing Travis Menzies</p>			<p>3. People interested by others to develop, such as identify successful for success, to get development.</p>	
	<p>X</p>		<p>4. Estimate degree of risk of loss. Leaders of community in the future may require about the need for affordable housing. Housing is essential to the growth of the growth.</p>	
	<p>X</p>		<p>5. Determine areas to look for market. The development will produce jobs more. Assess the risk factors that could be put in place to provide a way of building jobs and opportunities for the area within the community.</p>	
<p>Impediment 8: Lack of fair housing advocacy and guidance</p>			<p>1. Develop the housing strategy to address the needs of the community and look at the local conditions that affect the housing market. A list of the issues. Type of new services that are needed to be added to the identification of the area by the community for housing development.</p>	
			<p>2. Support the needs of the community. Consider the needs of the community that affect the housing market. Help the housing market in your community. Consider the needs of the community for housing development.</p>	
<p>Impediment 8: Lack of accessible housing for persons with disabilities</p>			<p>3. Increase the number of housing units for persons with disabilities that with disabilities or the elderly.</p>	
<p>Impediment 8: Gap in homeownership by racial and ethnic minorities compared to white households</p>			<p>4. Make an estimate of the number of housing units that are needed to address the needs of the community and the needs of the housing market. Consider the needs of the community for housing development.</p>	
<p>Other: Please let me know if there are other impediments to job-housing</p>			<p>5. Consider the needs of the community for housing development. Consider the needs of the community for housing development.</p>	

Describe in the "Community Narrative" section the actions taken from 2018 to 2023 to address the issues in this document. The "Community Narrative" column shows which actions from your specific municipality have already addressed. Add additional information in the "Other" section.

Community Narrative	2023		2024		Community Narrative
	Current Meeting	Intentions	Meeting	Intentions	
Inequities to fair housing discrimination; Lack of a regional housing strategy or plan					<ul style="list-style-type: none"> 1. Participants are key or regional level in a "roadshow" presentation regarding affordable housing in the region. 2. An update to regional housing strategy is in progress.
					<ul style="list-style-type: none"> 1. Offer financial incentives to help encourage the construction of new single family and multi-family homes in low poverty/high opportunity areas. 2. Encourage the development of affordable housing in low poverty/high opportunity areas.
Inequities to fair housing discrimination; Lack of regional affordable housing	X	X	X	X	<ul style="list-style-type: none"> 1. In municipalities served by water services, allow for the development of new single family and multi-family homes on lots of 5000 sq ft or less. 2. Allow for home lots less than 1200 square feet. 3. In municipalities served by water services, allow for the development of multi-family housing on a lot less than 10,000 sq ft. 4. Pursue higher density residential development, especially around transit services and other high-density transit service areas. 5. Amend design requirements to increase flexibility in development and construction costs.
					<ul style="list-style-type: none"> 6. Collaborate with water services to develop recommendations for use of water services in municipalities to increase the number of multi-family units in high density areas. 7. Adopt policies to provide for higher density development and water services in municipalities to increase the number of multi-family units in high density areas. 8. Adopt policies to provide for higher density development and water services in municipalities to increase the number of multi-family units in high density areas.
					<ul style="list-style-type: none"> 9. Adopt policies to provide for higher density development and water services in municipalities to increase the number of multi-family units in high density areas. 10. Adopt policies to provide for higher density development and water services in municipalities to increase the number of multi-family units in high density areas.
					<ul style="list-style-type: none"> 11. Adopt policies to provide for higher density development and water services in municipalities to increase the number of multi-family units in high density areas. 12. Adopt policies to provide for higher density development and water services in municipalities to increase the number of multi-family units in high density areas.
Inequities to fair housing discrimination; Lack of regional affordable housing	X				<ul style="list-style-type: none"> 1. Review community development programs to ensure they are effective in addressing the needs of the region and the needs of the community. 2. Consider providing technical assistance to municipalities to help them develop and implement community development programs. 3. Develop a plan to increase the number of multi-family units in high density areas. 4. Develop a plan to increase the number of multi-family units in high density areas.
					<ul style="list-style-type: none"> 5. Develop a plan to increase the number of multi-family units in high density areas. 6. Develop a plan to increase the number of multi-family units in high density areas. 7. Develop a plan to increase the number of multi-family units in high density areas. 8. Develop a plan to increase the number of multi-family units in high density areas.
Inequities to fair housing discrimination; Lack of regional affordable housing					<ul style="list-style-type: none"> 9. Develop a plan to increase the number of multi-family units in high density areas. 10. Develop a plan to increase the number of multi-family units in high density areas. 11. Develop a plan to increase the number of multi-family units in high density areas. 12. Develop a plan to increase the number of multi-family units in high density areas.
					<ul style="list-style-type: none"> 13. Develop a plan to increase the number of multi-family units in high density areas. 14. Develop a plan to increase the number of multi-family units in high density areas. 15. Develop a plan to increase the number of multi-family units in high density areas. 16. Develop a plan to increase the number of multi-family units in high density areas.

<p>INDISCRIMINATE STRONG IDEAS- HOUSING THROUGH MARKET</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>3. Provide reasonable alternatives to housing development, such as density bonuses and fee waivers, to spur development.</p> <p>4. Reduce judicial officials and local barriers of construction in the California region to encourage more affordable and workforce housing to improve community economic growth.</p> <p>5. Designate areas suitable for mixed use development on both sides of major roads and transit corridors to be prioritized to provide for a variety of housing types and opportunities to live and work within 15 minutes to work.</p> <p>6. Develop full housing ordinances to affirmatively address to provide equal access to housing. Affirmative housing ordinances are locally tailored policies. A condition of the proposed ordinance. Types of full local ordinances that are subject to the ordinance is as follows: on the entry, require the incorporation of housing complete.</p> <p>7. Support fair housing enforcement. Consider financial supporting agencies that fund fair housing efforts. Support housing equity in your community. Create and enforce rules that will ensure housing to all and not just for the wealthy.</p> <p>8. Promote such funding for housing development that will allow the needs of people with disabilities or the elderly.</p> <p>9. Partner to promote community design concepts such as universal design (UD) and universal design for all (UDFA) and ensure that all new housing includes the consideration of providing design for people with disabilities or other people with special needs.</p> <p>10. Downsize and increase the number of housing units to encourage current tenants to become homeowners or increase the number of other people included in the housing market and communities.</p>
<p>INDISCRIMINATE LACK OF FAIR HOUSING ENFORCEMENT AND GUIDANCE</p>				
<p>INDISCRIMINATE LACK OF ACCESSIBLE HOUSING FOR PERSONS WITH DISABILITIES</p>				
<p>INDISCRIMINATE RENT DISCRIMINATION BY RACE AND ETHNICITY COMPARED TO WHITE HOUSEHOLDS</p>				
<p>OTHER REASONS AND OBSERVATIONS PLEASE PROVIDE COMMENTS TO THE HOUSING</p>				

Depends on the "Community Narrative" section the actions below from the "2023 Intentional" column and what has been addressed in 2023; refers to the document in Waukegan County by January 31, 2023. The "Community Meeting" column shows which action items your specific municipality has already addressed. Additional information in the "Other" section.

Community Items Identified

Impediments to Fair Housing Strategy or Plan	2023 Intentional	2024 Intentional	Action Items to Address Impediments	Community Narrative
Impediment: Lack of a regional housing strategy or plan	X	X	1. Provide a local or regional housing strategy for low and moderate income households. 2. Fund pilot or regional housing mobility programs.	The City of Waukegan will continue to work with its County partners to expand housing options.
Impediment: Lack of regional affordable housing	X	X	1. Other financial incentives, efforts to connect to affordable housing in low poverty/high opportunity areas. 2. Remove barriers and incentives of private investment in affordable housing.	The City of Waukegan, working in partnership with its County partners, will continue to provide resources for development of affordable housing.
	X		3. Incentivize affordable housing development, low to moderate income of low single family and two-family housing in low to moderate income areas.	
	X		4. Allow for higher density (20+ units per lot).	
	X		5. Increase the density of multi-family housing in low to moderate income areas.	
	X		6. To support higher density, the local development, zoning and other regulatory conditions will be adopted to allow for higher density.	
Impediment: Restrictive local laws, regulations and other ordinances	X	X	7. Amend local regulations to promote flexibility in development and construction of multi-family units. 8. Communities will review and update local laws, regulations and ordinances to support higher density and provide for multi-family housing in both mixed-use and single-family areas. 9. To support higher density, the local development, zoning and other regulatory conditions will be adopted to allow for higher density.	The City of Waukegan, starting in 2023, will continue to create an enabling regulatory environment for increased flexibility.
			10. Address zoning, zoning provisions, such as higher density allowances and a waiver of provisions of other development standards where certain objectives are made for affordable housing for moderate and low income families.	The City of Waukegan is currently working with its County partners to address zoning and housing in Waukegan, IL.
Impediment: Restrictive zoning regulations for group, joint and community living facilities	X	X	11. Address zoning, zoning provisions, such as higher density allowances and a waiver of provisions of other development standards where certain objectives are made for affordable housing for moderate and low income families. 12. Address zoning, zoning provisions, such as higher density allowances and a waiver of provisions of other development standards where certain objectives are made for affordable housing for moderate and low income families. 13. Address zoning, zoning provisions, such as higher density allowances and a waiver of provisions of other development standards where certain objectives are made for affordable housing for moderate and low income families.	The City of Waukegan, starting in 2023, will continue to create an enabling regulatory environment for increased flexibility.
Impediment: Inconsistent "fair housing" goals among jurisdictions, including NIMBYism	X	X	14. Develop a shared vision of housing goals and strategies for the region. 15. Develop a shared vision of housing goals and strategies for the region. 16. Develop a shared vision of housing goals and strategies for the region. 17. Develop a shared vision of housing goals and strategies for the region. 18. Develop a shared vision of housing goals and strategies for the region. 19. Develop a shared vision of housing goals and strategies for the region. 20. Develop a shared vision of housing goals and strategies for the region. 21. Develop a shared vision of housing goals and strategies for the region. 22. Develop a shared vision of housing goals and strategies for the region. 23. Develop a shared vision of housing goals and strategies for the region. 24. Develop a shared vision of housing goals and strategies for the region. 25. 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Develop a shared vision of housing goals and strategies for the region. 65. Develop a shared vision of housing goals and strategies for the region. 66. Develop a shared vision of housing goals and strategies for the region. 67. Develop a shared vision of housing goals and strategies for the region. 68. Develop a shared vision of housing goals and strategies for the region. 69. Develop a shared vision of housing goals and strategies for the region. 70. Develop a shared vision of housing goals and strategies for the region. 71. Develop a shared vision of housing goals and strategies for the region. 72. Develop a shared vision of housing goals and strategies for the region. 73. Develop a shared vision of housing goals and strategies for the region. 74. Develop a shared vision of housing goals and strategies for the region. 75. Develop a shared vision of housing goals and strategies for the region. 76. Develop a shared vision of housing goals and strategies for the region. 77. 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<p>Accessibility: Goals for Housing Transit Information</p>	<p>X</p>	<p>8. Provide services for affordable housing development, such as, publicly financed and tax incentives for development.</p> <p>4. Educate, counsel, train and local leaders of communities in the City of Berkeley through a variety of means for affordable and workforce housing programs and related economic development.</p>	<p>The City of Berkeley, as a subsidiary of the City of Berkeley, does not track forward with reporting the City's Comprehensive Plan.</p>
<p>Accessibility: Lack of fair housing enforcement and guidance</p>	<p>X</p>	<p>2. Enact laws and policies to promote the development of local, mid-range rental housing. Areas near the center should be prioritized to provide for a variety of housing types and affordable housing to low and middle income households.</p>	<p>1. Develop fair housing guidelines to affirmatively seek to provide equal access to housing. Affirmative housing and rental practices. A definition of the prohibited practices. Types of rental practices prohibited. A list of subjects to the guidelines. Identification of the entity responsible for ensuring fair housing compliance.</p> <p>2. Support the housing enforcement. Develop laws, rules, regulations, policies that protect fair housing efforts. Support housing training to your community. Create and disseminate materials on fair housing to be distributed to tenants.</p>
<p>Accessibility: Lack of accessible housing for persons with disabilities</p>	<p>X</p>	<p>3. Create or promote construction design concepts such as universal design (UD) and other design standards and features in all new housing, including construction of providing the city, counties or other housing to ensure such housing.</p>	<p>1. Prioritize public funding for housing development that address the needs of people with disabilities or the elderly.</p> <p>2. Adopt or promote construction design concepts such as universal design (UD) and other design standards and features in all new housing, including construction of providing the city, counties or other housing to ensure such housing.</p>
<p>Accessibility: Goals in transportation for people and efforts to improve compared to other jurisdictions</p>	<p></p>	<p>3. Create or support the construction of fair housing, including, but not limited to, support for people to improve transportation to increase the number of fair housing units in the program with all jurisdictions.</p>	<p></p>
<p>Other: Issues for any other entities below to address in compliance to fair housing</p>	<p></p>	<p></p>	<p></p>

Describe in the "Community Narrative" section the actions taken from the "2023 Initiatives" column and submit two items as add-ons to 2024: submit this document to Washoe County by January 31, 2024. The "Community Meeting" column shows which action items your specific municipality has already addressed, not additional information in the "Other" section.

Community Name	2023 Initiatives	2024 Initiatives	Community Meeting	2024 Initiatives	Community Narrative
Impediments to Fair Housing	X	X	X	X	We would like to be included on this for 2024. We have had turnover in 2023 and did not see any local or regional options and would like to get reconnected in 2024.
Impediments to affordable housing	X	X	X	X	We have offered incentives through TIF's and welcome any development coming forward that meets our comprehensive plan. Our building and zoning inspector handles property maintenance to ensure it meets our code.
Impediments to affordable housing	X	X	X	X	Our main job is to provide the regulatory framework of things. We have had numerous requests on in the village and all these items have been a double for the village staff. We do on high density and low density stuff.
Impediments to affordable housing	X	X	X	X	Handled by our zoning official and in our main comprehensive plan
Impediments to affordable housing	X	X	X	X	We do offer property incentives or other incentives to developers of these things. We have the village, the town, the regional commission set up but we are not sure if we are doing it right. We are not sure if we are doing it right.
Impediments to affordable housing	X	X	X	X	All this is a special effort. We are not sure if we are doing it right. We are not sure if we are doing it right.
Impediments to affordable housing	X	X	X	X	We do offer property incentives or other incentives to developers of these things. We have the village, the town, the regional commission set up but we are not sure if we are doing it right. We are not sure if we are doing it right.

<p>Immediate: Some job-housing Transit Alternatives</p>	X	<p>3. Provide incentives for affordable housing development, such as density bonuses and fee waivers, to spur development.</p> <p>4. Enhance coordination of local codes of ordinances in the City to reduce overlap and streamline the permitting and workflow to reduce the cost and complexity of the building process.</p> <p>5. If possible, establish a local code enforcement board to monitor and enforce local code violations and provide a variety of housing types and opportunities to the workforce within the community.</p>	<p>All has been designated in our current plan and will be a focus for increased density and project efforts in our main transit corridor for the next several years.</p>
	X		
<p>Intermediate: Lack of full housing affordability and policies</p>	X	<p>1. Develop the housing portfolio to effectively serve goals to provide equal access to housing. Affordable housing typically includes: a definition of the affordable category. Type of housing product that will be subject to the affordable classification of housing is responsible for new units for housing community.</p>	<p>Cost recovery made by program will be used to help fund the program and look into a possible conference.</p>
	X	<p>2. Support fair housing enforcement. Consider financially supporting agencies that support fair housing efforts for housing during in your community. Create and coordinate resources for transit to transit and housing.</p>	
<p>Long-term: Lack of accessible housing for persons with disabilities</p>	X	<p>1. Practice public housing for housing development that addresses the needs of people with disabilities or the ability.</p> <p>2. Adopt or promote construction design concepts such as universal design. Utilize the ability of people with disabilities in all new projects. Encourage construction of providing safety features or other features to enhance work housing.</p>	<p>Again, identified through our current effort and any master plan or program.</p>
	X	<p>3. Create or support the creation of housing services by programs to provide access to transit to local businesses to increase the number of transit households in the region who use transit services.</p>	
<p>Other: Please identify other actions or items of transit organizations to be housing</p>	X		<p>Should support and encourage guidelines on transit services use.</p>
	X		

Fair Housing Impact Statement for the Analysis of Impediments

Please review the 2017-2024 Regional Analysis of Impediments to Fair Housing, located at <http://www.wa.gov/education/impediments>, for more information.

Describe in the "Community Member" section the actions taken from the "2019 Intentions" column and select two items to address in 2024 (return this document to Multitaska County by February 2024). The "Currently Meeting" column shows which action items your specific municipality has already addressed. Additional information in the "Other" section.

Community Member	2019 Intentions	2024 Intentions	Community Member
Impediment 1: Lack of a regional housing strategy or plan		X	
Impediment 2: Lack of regionally dispersed affordable housing			
Impediment 3: Restrictive local laws and regulations and other ordinances			
Impediment 4: Inequitable distribution of economic and housing benefits			

<p>Identify the Dept. in charge of the activity and the amount of funding to be used (in dollars)</p>				<p>1. CHECK OR SUBJECT THE NUMBER OF THE PROJECTS TO BE FUNDED BY THE DEPARTMENT OF JUSTICE TO BE FUNDING IN THE FISCAL YEAR.</p>
<p>Other Power Activities related to the Department of Justice</p>				

Fair Housing Impact Statement for the Analysis of Impediments

Washington County 2023-2024
 Please review the 2023-2024 Fair Housing Impact Statement to determine if any of the actions listed below are necessary to address the community development needs identified in the 2023-2024 Fair Housing Impact Statement. If you have any questions, please contact the Community Development Department at (508) 833-3333.

Describe in the "Community Narrative" section the actions taken from the "2023 Intentions" column and select two items to address in 2024. Explain the actions in 2024. Explain the actions in 2023. The "Community Narrative" column shows what actions have been taken to address the community development needs identified in the 2023-2024 Fair Housing Impact Statement. Additional information in the "Other" column.

Community Narrative	2023 Intentions	2024 Intentions	Community Narrative
<p>Impediment: Lack of a regional housing strategy or plan</p> <p>Impediment: Lack of regional housing affordable housing</p>			<p>In 2023 the Village contacted a developer to investigate building a multi-family development on an 11-acre parcel of vacant land for low to moderate income families.</p> <p>The Village does not have a financial incentive program, but relies on State and County programs for incentives.</p>
<p>Impediment: Restrictive local zoning regulations and other ordinances</p>			<p>The Village does not have a financial incentive program, but relies on State and County programs for incentives.</p> <p>The Village does not have a financial incentive program, but relies on State and County programs for incentives.</p>
<p>Impediment: Inconsistent zoning regulations for group homes and community living facilities</p>			<p>The Village does not have a financial incentive program, but relies on State and County programs for incentives.</p> <p>The Village does not have a financial incentive program, but relies on State and County programs for incentives.</p>
<p>Impediment: Inconsistent zoning regulations for group homes and community living facilities</p>			<p>The Village does not have a financial incentive program, but relies on State and County programs for incentives.</p> <p>The Village does not have a financial incentive program, but relies on State and County programs for incentives.</p>

	2. Are both affordable and workforce housing development and job creation incentives available in communities throughout the Col. labor region?				The Village Works with the County on housing near job hubs. Unfortunately, there are no transit facilities near Morgan.
<p>Impediments: Strong job-housing trade-off</p> <p>3. Are jobs available for affordable housing development, without already housing our workers in our development.</p> <p>4. Are jobs created adjacent to affordable housing development, without already housing our workers in our development.</p> <p>5. Do jobs create jobs for affordable housing development on local land use plan maps. Are new job creation areas adjacent to affordable housing development in areas of housing supply and demand? Do jobs create jobs within the same area.</p> <p>6. Do jobs create jobs in areas of affordable housing development, without already housing our workers in our development.</p> <p>7. Do jobs create jobs in areas of affordable housing development, without already housing our workers in our development.</p> <p>8. Do jobs create jobs in areas of affordable housing development, without already housing our workers in our development.</p>	X	X			The Village Works with the County on housing near job hubs. Unfortunately, there are no transit facilities near Morgan.
<p>Impediments: Lack of fair housing enforcement and guidance</p> <p>1. Develop fair housing enforcement mechanisms to provide support for housing in fair housing development. Consider fair housing enforcement mechanisms to provide support for housing in fair housing development.</p> <p>2. Support fair housing enforcement mechanisms to provide support for housing in fair housing development. Consider fair housing enforcement mechanisms to provide support for housing in fair housing development.</p> <p>3. Support fair housing enforcement mechanisms to provide support for housing in fair housing development. Consider fair housing enforcement mechanisms to provide support for housing in fair housing development.</p>					The Village Works with the County on housing near job hubs. Unfortunately, there are no transit facilities near Morgan.
<p>Impediments: Lack of affordable housing for persons with disabilities</p> <p>1. Provide public funding for affordable housing for persons with disabilities.</p> <p>2. Provide public funding for affordable housing for persons with disabilities.</p> <p>3. Provide public funding for affordable housing for persons with disabilities.</p>					The Village Works with the County on housing near job hubs. Unfortunately, there are no transit facilities near Morgan.
<p>Impediments: Organ homogeneity by racial and ethnic minorities compared to white households</p> <p>1. Provide public funding for affordable housing for persons with disabilities.</p> <p>2. Provide public funding for affordable housing for persons with disabilities.</p> <p>3. Provide public funding for affordable housing for persons with disabilities.</p>	X	X			The Village Works with the County on housing near job hubs. Unfortunately, there are no transit facilities near Morgan.
<p>Other: Pass the other options then to allow the incentives to be housing</p>					The Village Works with the County on housing near job hubs. Unfortunately, there are no transit facilities near Morgan.

Fair Housing Impact Statement for the Analysis of Impediments

Waukegan County 2023-2024
Please refer to the 2023-2024 Report Analysis of Impediments to Fair Housing located at <https://www.waukegan.org/development/development-forms>.

Describe in the "Community Narrative" section the actions taken from the "2023 Intentional" column and select actions to address in 2024 years; this document to Waukegan County by January 31, 2024. The "Community Narrative" column shows which actions from your audit checklist has already addressed. Additional information is in the "Other" section.

Community Name: <u>Waukegan</u>	2023 Intentional	2024 Intentional	Community Narrative
Impediment: Lack of a regional housing strategy or plan	X		<ol style="list-style-type: none"> 1. An updated local comprehensive plan is being updated to include a housing plan to address the regional housing strategy. 2. Participate in regional housing strategy programs.
Impediment: Lack of regionally dispersed affordable housing	X	X	<ol style="list-style-type: none"> 1. Offer financial incentives or other assistance to encourage the HOME and CHES to encourage the development of affordable housing in low poverty/high opportunity areas. 2. Encourage greater maintenance of privately owned affordable rental housing.
	X	X	<ol style="list-style-type: none"> 1. In municipalities served by sewer service, offer the sewer service of existing family and two family homes on lots of 2000 square feet or more. 2. Allow variances to be less than 2,000 square feet.
	X	X	<ol style="list-style-type: none"> 3. In municipalities served by sewer service, offer the sewer service of existing family and two family homes on lots of 2000 square feet or more. 4. Transition higher density residential development, accessory and family home units consistent with municipal regulations to rural areas.
Impediment: Separate neighborhoods, neighborhoods and other boundaries	X	X	<ol style="list-style-type: none"> 5. Approve design guidelines to encourage family development and construction costs.
	X	X	<ol style="list-style-type: none"> 6. Community development services should be provided to all areas. Use a mix of local and non-local funding and provide for multi-family housing within Mid and Low density categories to increase the density of all family housing.
	X		<ol style="list-style-type: none"> 7. Address the needs of residents, such as home development and a variety of residential or other development where certain residential are made for affordable housing for middle and low income families. 8. Adopt flexible zoning regulations within RUD and RMU to permit higher density and mixed use types.
Impediment: Inadequate zoning regulations for group houses and community living facilities			<ol style="list-style-type: none"> 9. Review community living regulations to group house options of zoning ordinances appropriate to group.
			<ol style="list-style-type: none"> 10. Consider amending local ordinances to allow for community living arrangements to be located in the RUD and RMU zoning districts.
Impediment: Prohibit "flow of other" housing options, including transitional			<ol style="list-style-type: none"> 11. Develop a plan to encourage a mix of housing options for low and middle income families. 12. Provide training programs for local leaders, a network of local and general public on the

				<p>benefits of population and housing density.</p> <p>2. Encourage development of new affordable housing, mixed income housing, housing near job centers in communities with high job density in the Collaborative Region.</p> <p>3. Provide affordable and workforce housing development near existing and planned transportation facilities.</p> <p>4. Provide incentives for affordable housing development near secondary transportation facilities to spur development.</p> <p>5. Encourage local officials and local leaders of communities in the Collaborative Region to share the best practices and lessons learned to create additional capacity growth.</p> <p>6. Designate areas suitable for mixed use development on local land use plan maps. Create new job opportunities for people to provide a variety of housing types and opportunities to live at work within the same area.</p>	<p>Key Elements of Affordable Housing Examined by the Density Development Toolkit in the Collaborative Region: The toolkit examines the following: 1. The Village Data Base: A comprehensive list of all housing units in the Village of Mountaineer, South River, and the Town of Liberty, including address, unit type, and size.</p>
Impediment 6: Growth Jobs-Hooding In East Ahsanullah			X	<p>1. Develop fair housing and anti-discrimination laws to provide equal access to housing. Anti-housing discrimination laws that do not address the problem of housing for people of all abilities may be subject to enforcement. Identification of the entity responsible for resolving housing complaints.</p> <p>2. Support fair housing arrangement. Consider financially assisting agencies that provide fair housing services. Host fair housing training in your community. Create and distribute materials on fair housing for landlords and renters.</p> <p>3. Provide public funding for housing development to address the needs of people with disabilities and mobility.</p>	
Impediment 7: Lack of the housing affordability and public				<p>1. Develop fair housing and anti-discrimination laws to provide equal access to housing. Anti-housing discrimination laws that do not address the problem of housing for people of all abilities may be subject to enforcement. Identification of the entity responsible for resolving housing complaints.</p> <p>2. Support fair housing arrangement. Consider financially assisting agencies that provide fair housing services. Host fair housing training in your community. Create and distribute materials on fair housing for landlords and renters.</p> <p>3. Provide public funding for housing development to address the needs of people with disabilities and mobility.</p>	
Impediment 8: Lack of affordable housing for persons with disabilities				<p>1. Develop fair housing and anti-discrimination laws to provide equal access to housing. Anti-housing discrimination laws that do not address the problem of housing for people of all abilities may be subject to enforcement. Identification of the entity responsible for resolving housing complaints.</p> <p>2. Support fair housing arrangement. Consider financially assisting agencies that provide fair housing services. Host fair housing training in your community. Create and distribute materials on fair housing for landlords and renters.</p> <p>3. Provide public funding for housing development to address the needs of people with disabilities and mobility.</p>	
Impediment 9: Gap in homeownership by racial and ethnic minorities compared to white households				<p>1. Develop fair housing and anti-discrimination laws to provide equal access to housing. Anti-housing discrimination laws that do not address the problem of housing for people of all abilities may be subject to enforcement. Identification of the entity responsible for resolving housing complaints.</p> <p>2. Support fair housing arrangement. Consider financially assisting agencies that provide fair housing services. Host fair housing training in your community. Create and distribute materials on fair housing for landlords and renters.</p> <p>3. Provide public funding for housing development to address the needs of people with disabilities and mobility.</p>	
Impediment 10: Lack of affordable housing for persons with disabilities				<p>1. Develop fair housing and anti-discrimination laws to provide equal access to housing. Anti-housing discrimination laws that do not address the problem of housing for people of all abilities may be subject to enforcement. Identification of the entity responsible for resolving housing complaints.</p> <p>2. Support fair housing arrangement. Consider financially assisting agencies that provide fair housing services. Host fair housing training in your community. Create and distribute materials on fair housing for landlords and renters.</p> <p>3. Provide public funding for housing development to address the needs of people with disabilities and mobility.</p>	

Fair Housing Impact Statement for the Analysis of Impediments

Housing Choice 2020-2024
 Please review the 2020-2024 Impact Analysis of Impediments to Fair Housing Choice at <http://www.ci.milwaukee.gov> for more information.

Describe to the "Community Narrative" section the actions taken from the "2023 Impediments" column and what you have completed in 2024. Return this document to Milwaukee County by January 31, 2024. The "Community Narrative" column shows which action items your specific municipality has already addressed. All additional information is in the "Other" section.

Community Narrative	2023 Impediments	2024 Impediments	Community Narrative
<p>Impediment 21: Lack of a regional housing strategy or plan</p> <p>Impediment 22: Lack of regionally dispersed affordable housing</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>Actions taken to address impediments:</p> <p>1. Develop a local or regional level housing plan process that expands funding opportunities for low/moderate income people.</p> <p>2. Participate in regional housing mobility programs.</p> <p>3. Offer financial incentives to help increase the number of affordable units in low/moderate income areas.</p> <p>4. Encourage proper maintenance of privately owned affordable rental housing.</p> <p>5. If municipalities served by sewer works, allow for the development of new affordable and moderate income housing on lots of 1/2 acre or less.</p> <p>6. Allow for home shares with 1/20 acre lots.</p> <p>7. If municipalities served by sewer works, allow for the development of multi-family housing at a density of 10 units per acre.</p> <p>8. Develop higher density residential development, expand existing sewer service corridors with attached Residential Sewer Service Pans.</p> <p>9. Amend design regulations to promote the ability to develop mixed-use development.</p> <p>10. Communities with sewer service should designate "redevelopment" areas of high density, medium density and moderate density to which the same design requirements to encourage multi-family housing.</p> <p>11. Add public housing to the plan, such as higher density, low cost, no or a smaller number of units, low cost moderate density, where certain conditions are made to allow for higher density and low to moderate density.</p> <p>12. Amend design regulations to promote the ability to develop higher density and mixed-use development.</p> <p>13. Review community zoning and permitted uses to allow for the development of multi-family housing and other uses.</p> <p>14. Consider additional local and state low cost and moderate density requirements to be considered for development in certain areas.</p> <p>15. Develop a community development plan that includes fair housing training for law enforcement, police, and other key stakeholders.</p> <p>16. Provide training programs for law enforcement, police, and other key stakeholders on the prevention of harassment and housing discrimination.</p>
<p>Impediment 23: Prohibitive local laws, regulations and other obstacles</p>	<p>X</p>	<p>X</p>	<p>This law was removed in the year 2023. It is in the document, which is why it is not in the 2024 column.</p>
<p>Impediment 24: Prohibitive local laws, regulations and other obstacles</p>	<p>X</p>	<p>X</p>	<p>This law was removed in the year 2023. It is in the document, which is why it is not in the 2024 column.</p>

<p>Impediment #1: Strong job-hunting Trenton, Minnesota</p>	<p>X</p>	<p>1. Encourage development of affordable, middle-income housing near job centers to minimize bus transportation costs. 2. Enhance affordable and workforce housing development near additional targeted transportation facilities. 3. Provide incentives for affordable housing developments, such as density bonuses and fee waivers, to spur development. 4. Change a local ordinance to allow medium-term rentals in the DeKalbville region to ease the need for affordable and workforce housing to workers without economic growth. 5. Develop access to bike for rental or development, and find use for bike lanes. New job openings should be prioritized to provide for a variety of housing types and opportunities to be achieved within the constraints.</p>	<p>1. Develop fair housing policies to effectively promote development of workforce housing. After housing and rental market is analyzed, a definition of the problem is developed. Types of work access impediments are identified in the information. Identification of the unit responsible for each of the listed impediments. 2. Support fair housing policies. Consider fit and ability to provide support for other fair housing efforts. Use fair housing training in your community. Develop and identify individuals on fair housing to standards and policies. 3. Identify public funding for housing development that serves the needs of people with disabilities or the elderly.</p>	<p>Impediment #2: Lack of accessible housing for persons with disabilities</p>	<p>X</p>	<p>1. Conduct a survey of the availability of existing accessible housing to determine current needs to increase the number of privately owned units in the region who are homeowners.</p>
<p>Impediment #3: Lack of accessible housing for persons with disabilities</p>				<p>Impediment #4: Lack of homeownership by rural and ethnic minorities compared to white households</p>		
<p>Impediment #5: Lack of homeownership by rural and ethnic minorities compared to white households</p>				<p>Impediment #6: Lack of homeownership by rural and ethnic minorities compared to white households</p>		

Fair Housing Impact Statement for the Analysis of Impediments

Waukegan County 2020 - 2024
 Please review the 2009-2012 Regional Analysis of Impediments to Fair Housing, located at <http://www.waukegan-county.gov/community-development/Community%20Impact%20Statement>.

Describe in the "Community Narrative" column any action taken from the "2023 Impediments" column and select two years to address in 2024. Return this document to Waukegan County by January 31, 2024. The "Community Narrative" column shows which action taken your report municipality has already addressed. Additional information is the "Other" column.

Community Narrative	2023 Impediments	2024 Impediments	Community Narrative
<p>Impediment 1: Lack of regional housing program or plan</p> <p>Impediment 2: Lack of regionally dispersed affordable housing</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>1. Provide a local or regional plan of housing, with process that expand housing options for lower income people.</p> <p>2. Be visible in regional housing market programs.</p> <p>3. Offer financial incentives, or help to connect to incentives like grants and loans, to encourage the development of affordable housing in low poverty/high opportunity areas.</p> <p>4. Encourage projects and zones of primarily owned affordable rental housing.</p> <p>5. Municipalities served by sewer service, allow for the development of new single-family one-family homes on lots or 10,000 square foot or larger.</p> <p>6. Allow for home sites less than 1,200 square feet.</p> <p>7. Encourage lot splits served by sewer service, allow for the development of multi-family housing at a density of at least 20 units per lot.</p> <p>8. To support higher density residential development, support priority sewer service on tracts with dedicated regional sewer service plans.</p> <p>9. Annual design regulations to promote build right, build right, and other density codes.</p> <p>10. Encourage with sewer service around designated recommended build-out areas on lots to use plan mapping and provide for multi-family housing, which allowed the plan mapping to increase supply of multi-family housing.</p> <p>11. Adopt the unitary zoning provisions to higher density allowances and a waiver on the definition of other development types, which provide the area for affordable housing for medium and low income families.</p> <p>12. Adopt the unitary zoning regulations to allow for multi-family development of multi-family housing types.</p>
<p>Impediment 3: Restrictive local land use regulations and other obstacles</p>	<p>X</p>	<p>X</p>	<p>This past year, the City worked with Market Development Group on a Revised Unitary Zoning Ordinance with the goal of making Multi-Family Development more accessible to the City. The Ordinance was passed for this development and is in the process of being implemented. The ordinance will increase the number of units that can be developed on a lot and will also increase the density of development. The ordinance will also increase the number of units that can be developed on a lot and will also increase the density of development. The ordinance will also increase the number of units that can be developed on a lot and will also increase the density of development.</p>
<p>Impediment 4: Inconsistent zoning regulations for group income and</p>	<p>X</p>	<p>X</p>	<p>1. Review community development programs and services to ensure that they are consistent with the needs of the community.</p>

<p>The COVID-19 Housing Trust Fund and other special funds are available for use in the following ways:</p> <p>1. To assist in the development of new affordable housing units. The City will provide financial assistance to developers to cover the cost of construction and other expenses. The City will also provide technical assistance to developers to help them navigate the permitting process. The City will also provide financial assistance to developers to cover the cost of construction and other expenses. The City will also provide technical assistance to developers to help them navigate the permitting process.</p>		
<p>2. To assist in the development of new affordable housing units. The City will provide financial assistance to developers to cover the cost of construction and other expenses. The City will also provide technical assistance to developers to help them navigate the permitting process. The City will also provide financial assistance to developers to cover the cost of construction and other expenses. The City will also provide technical assistance to developers to help them navigate the permitting process.</p>		
<p>3. To assist in the development of new affordable housing units. The City will provide financial assistance to developers to cover the cost of construction and other expenses. The City will also provide technical assistance to developers to help them navigate the permitting process. The City will also provide financial assistance to developers to cover the cost of construction and other expenses. The City will also provide technical assistance to developers to help them navigate the permitting process.</p>		

Other: None for any other services related to the trust funds for housing.

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Describe in the "Community Narrative" column and select two items to address in 2020; unless the document to Youdeps County by February 2024. The "Community Narrative" column allows which action items your specific municipality has already addressed; not additional information in the "Other" section.

Community Name: Village of Esch, WI	Community Narrative	2020 Intentional Interventions	2024 Intentional Interventions (Select 2)	Action Items to Address Impediments	Community Narrative
	Impediment to Fair Housing: Lack of regional housing strategy or plan			<ol style="list-style-type: none"> 1. Provide data to local or regional level to help regional increase their regional housing efforts for underserved or vulnerable communities. 2. Participate in regional housing strategy programs. 	
	Impediment: Lack of regional or regional affordable housing		X	<ol style="list-style-type: none"> 1. Offer financial incentives or tax breaks to encourage the development of affordable housing in areas with high unemployment or low income households. 2. Encourage private market area of affordable housing in underserved areas. 	
	Impediment: Lack of local low rent low regulations and other mechanisms	X		<ol style="list-style-type: none"> 1. In municipalities served by sewer service, allow for the development of low-income density and two-family homes on lots of 10,000 square feet or smaller. 2. Allow for farm use lots that are 2,000 square feet. 3. In municipal areas not served by sewer service, allow for the development of multi-family housing on a lot of 10,000 square feet. 4. To support other community members' development, ensure utility sewer services consistent with local regional sewer service plans. 5. Amend design regulations to increase flexibility in development and construction. 6. Communities with sewer service should also provide streamlined local use areas or local use areas that exempt and provide for multi-unit construction in mixed use zoning categories to allow for a mix of uses. 7. Adopt local zoning regulations, such as higher density, to encourage and support development in areas with high unemployment or low income households. 8. Amend local zoning regulations to allow for mixed-use development in areas with high unemployment. 9. Review community development group home sections of zoning ordinances to determine if they are appropriate for development of low-income and mixed-use developments. 10. Consider amending local zoning to allow for mixed-use developments in areas with high unemployment. 11. Develop a community development plan for staff and for housing zoning for key areas. 12. Provide training programs for local business and officials in regional public on the benefits of increased housing density. 	
	Impediment: Lack of regional or regional affordable housing			<ol style="list-style-type: none"> 1. Encourage development of affordable housing in underserved areas. 2. Encourage private market area of affordable housing in underserved areas. 	
	Impediment: Lack of regional or regional affordable housing			<ol style="list-style-type: none"> 1. Encourage development of affordable housing in underserved areas. 2. Encourage private market area of affordable housing in underserved areas. 	

Institution: Strong Jobs-Housing Travis County			Institutional Objectives	3. Provide the best practices for affordable housing development, with a strong focus on workforce housing, to your development.
			<p>4. Evaluate selected applicants and local leaders or organizations in the Travis County region about the need for affordable and workforce housing to create coordinated economic growth.</p> <p>5. Develop a plan for the future use of the information, including a timeline for implementation. Plans for job seekers should be provided to provide for a wide array of housing types and opportunities for the network within the community.</p>	<p>1. Develop a plan for the future use of the information, including a timeline for implementation. Plans for job seekers should be provided to provide for a wide array of housing types and opportunities for the network within the community.</p> <p>2. Evaluate selected applicants and local leaders or organizations in the Travis County region about the need for affordable and workforce housing to create coordinated economic growth.</p>
Institutional Objective: Lack of affordable housing			<p>1. Develop a plan for the future use of the information, including a timeline for implementation. Plans for job seekers should be provided to provide for a wide array of housing types and opportunities for the network within the community.</p> <p>2. Evaluate selected applicants and local leaders or organizations in the Travis County region about the need for affordable and workforce housing to create coordinated economic growth.</p>	<p>1. Develop a plan for the future use of the information, including a timeline for implementation. Plans for job seekers should be provided to provide for a wide array of housing types and opportunities for the network within the community.</p> <p>2. Evaluate selected applicants and local leaders or organizations in the Travis County region about the need for affordable and workforce housing to create coordinated economic growth.</p>
Institutional Objective: Lack of successful financing for persons with disabilities			<p>1. Develop a plan for the future use of the information, including a timeline for implementation. Plans for job seekers should be provided to provide for a wide array of housing types and opportunities for the network within the community.</p> <p>2. Evaluate selected applicants and local leaders or organizations in the Travis County region about the need for affordable and workforce housing to create coordinated economic growth.</p>	<p>1. Develop a plan for the future use of the information, including a timeline for implementation. Plans for job seekers should be provided to provide for a wide array of housing types and opportunities for the network within the community.</p> <p>2. Evaluate selected applicants and local leaders or organizations in the Travis County region about the need for affordable and workforce housing to create coordinated economic growth.</p>
Institutional Objective: Lack of homeownership by racial and ethnic minorities compared to white households			<p>1. Develop a plan for the future use of the information, including a timeline for implementation. Plans for job seekers should be provided to provide for a wide array of housing types and opportunities for the network within the community.</p> <p>2. Evaluate selected applicants and local leaders or organizations in the Travis County region about the need for affordable and workforce housing to create coordinated economic growth.</p>	<p>1. Develop a plan for the future use of the information, including a timeline for implementation. Plans for job seekers should be provided to provide for a wide array of housing types and opportunities for the network within the community.</p> <p>2. Evaluate selected applicants and local leaders or organizations in the Travis County region about the need for affordable and workforce housing to create coordinated economic growth.</p>
Other: Please list any other actions taken to address the objectives for the housing				

				that show future apartments and mixed-use buildings.
<p>Problems with zoning like: density, traffic, etc.</p>			<p>1. Support affordable and inclusive housing development in existing and desired development areas.</p> <p>2. Provide incentives for affordable housing development, such as density bonuses and fee waivers, to encourage it.</p> <p>3. Address existing and local leaders or community in the development region about the need for affordable and workforce housing to ensure continued economic growth.</p> <p>4. Develop a strategy for mixed-use development and land use alternatives. Address job targets should be placed to provide a variety of housing types and opportunities to the area, such as within the area.</p>	
<p>Impediment 2): Lack of financing alternatives and public.</p>	X		<p>1. Develop financing incentives to attract private equity to provide capital to create housing. AEC housing conditions typically include a definition of the "covered" class. These are major transactions that are subject to the standard definition of the end user, typically for housing for housing companies.</p> <p>2. Support financing alternatives. Consider privately supported alternatives for the housing effort. Host the housing effort in your community. Create and distribute materials on financing to landlords and builders.</p>	
<p>Impediment 3): Lack of accessible housing for people with disabilities.</p>		X	<p>1. Provide public funding for housing development to benefit people with disabilities.</p> <p>2. Adopt or promote construction design concepts such as universal design (UD) and universal design and features in all new housing, including construction of affordable housing, to ensure that people with disabilities can live in housing.</p>	It is anticipated in 2024 that funding will be allocated to provide housing for people with developmental disabilities.
<p>Impediment 4): Gap in housing accessibility by race and ethnic minorities compared to white households.</p>			<p>1. Develop or support the creation of training programs to encourage contractors to become homebuilders to increase the number of minority homebuilders in the region who are homebuilders.</p>	
<p>Other: People like other jobs to help in areas impacted by housing.</p>				

Fair Housing Impact Statement for the Analysis of Impediments

Wisconsin County 2020-2024
 Please review the 2020-2024 Fair Housing Impact Statement for Fair Housing, located at <https://www.wisconsin.gov/community-dev/comm-intmty-dev>, one if for more information.

Describe in the "Community Narrative" section the actions taken from the "2023 Intentional" column and indicate how they are addressed in subsequent information to Eschscholtz County by February 2024. The "Community Narrative" column shows which action items your specific municipality has already addressed. Add additional information in the "Other" section.

Community Narrative	2023 Intentional		2024 Intentional		Community Narrative
	Community Meeting	Intentional	Intentional	Intentional	
Impediment 1: Lack of a regional housing strategy or plan.	X				<p>1. Participants have completed level 1 & 2 and a plan process that expects to be completed by the end of the next month.</p> <p>2. Participants have completed level 1 & 2 and a plan process that expects to be completed by the end of the next month.</p>
Impediment 2: Lack of regional affordable housing.	X	X			<p>1. Other than the program, or take in contrast to both the HOPE and CDBG, to encourage the development of affordable housing in low poverty/high opportunity areas.</p> <p>2. Increase the number of affordable units in the area.</p>
Impediment 3: Restrictive local land use regulations and other ordinances.	X				1. In order to increase the number of units, allow for the development of housing in areas that are currently not zoned for multi-family housing.
	X				2. Allow for more than 100 units per lot.
	X				3. In order to increase the number of units, allow for the development of multi-family housing in areas that are currently not zoned for multi-family housing.
	X				4. To support higher density development, expand zoning to allow for multi-family housing in areas that are currently not zoned for multi-family housing.
	X	X			5. Allow for the regulation of multi-family housing in development and/or within existing areas.
			X		6. Communities with zoning regulations that are not recommended for and low areas in order to increase the number of units, allow for the development of multi-family housing in areas that are currently not zoned for multi-family housing.
		X			7. Allow for the regulation of multi-family housing in development and/or within existing areas.
Impediment 4: Restrictive zoning regulations for group homes and community long term care.					<p>1. Review zoning laws to determine if group home zoning is being used in areas that are currently not zoned for group homes.</p> <p>2. Consider zoning changes and other measures to allow community long term care to be located in areas that are currently not zoned for multi-family housing.</p>
Impediment 5: Prevention "bar of entry" issues among residents, including veterans.			X		<p>1. Develop a community outreach program for veterans and for housing waiting list for veterans.</p> <p>2. Provide training and support for local residents, developers and the general public on the benefits of population and housing diversity.</p>

<p>Impediment 26: Strong Jobs-Housing Trade-off/Mismatch</p>	<p>1. Diagnose development of new affordable and/or mixed-income housing near job centers in communities throughout the 0300 economic region.</p> <p>2. Perform a SWOT analysis to determine development opportunities and impediments to job-housing development.</p> <p>3. Develop a strategy to address job-housing development opportunities and impediments.</p> <p>4. Evaluate the role of local government in the job-housing trade-off and identify opportunities for local government to address the trade-off.</p> <p>5. Develop a strategy to address job-housing development opportunities and impediments.</p>		
<p>Impediment 27: Lack of fair housing enforcement and guidance</p>	<p>1. Develop fair housing and housing assistance programs to provide opportunities to housing assistance for low-income households. A summary of the program is attached as a separate document to this report.</p> <p>2. Support fair housing enforcement. Consider fair housing assistance programs that address the needs of low-income households and households with disabilities.</p> <p>3. Promote public and private housing development and use to provide housing opportunities for low-income households.</p>		
<p>Impediment 28: Lack of accessible housing for persons with disabilities</p>	<p>1. Monitor and promote the development of accessible housing (ADU) and affordable housing and housing for persons with disabilities, including case studies of successful projects.</p> <p>2. Develop a strategy to address the needs of low-income households and households with disabilities.</p> <p>3. Promote public and private housing development and use to provide housing opportunities for low-income households.</p>		
<p>Other: Other impediments to fair housing</p>	<p>1. Develop a strategy to address the needs of low-income households and households with disabilities.</p> <p>2. Support fair housing enforcement. Consider fair housing assistance programs that address the needs of low-income households and households with disabilities.</p> <p>3. Promote public and private housing development and use to provide housing opportunities for low-income households.</p>		

Fair Housing Impact Statement for the Analysis of Impediments

Waukesha County 2007-2024
Please review the 2024 Revised Analysis of Impediments to Fair Housing located at <http://www.waukesha.wisconsin.gov/community-development> for more information.

Describe in the "Community Narrative" section the actions taken from the "2023 Intentions" column and select them items to address in 2024; return this document to Waubesa County by January 30, 2024. The "Community Narrative" column states which action items your specific municipality has already addressed. Add additional information in the "Other" section.

Community Name	City of Port Washington	2023 Community Meeting Intentions	2024 Intentions	Community Narrative
Impediment 1: Zoning Regulations and Housing Mix not as Fair Housing Goals for Affordable Housing Development	X	X		<p>1. In municipalities served by sewer service allow for the development of new single family and two family homes on lots of 20,000 square feet or smaller.</p> <p>2. Allow for home size less than 1,200 square feet.</p> <p>3. In municipalities served by sewer service, allow for the development of multi-family housing at a density of at least 20 units per acre.</p> <p>4. To support higher density residential development, expand primary sewer services consistent with regional Regional Sewer Service Plans.</p> <p>5. Adopt flexible zoning regulations such as the "Mid-Dick Development (PUD) and Traditional Neighborhood Developments (TND) to permit higher densities and a mix of housing types.</p> <p>6. Adopt industry zoning provisions, such as labor density allowances and a waiver or modification of other development standards where certain setbacks are made for affordable housing for moderate and low-income families.</p> <p>7. Amend local regulations to promote flexibility in development and construction costs.</p>
Impediment 2: Lack of Fair Housing Knowledge	X			<p>1. Obtain a fair housing seminar or educational opportunity.</p> <p>2. Provide education or training for rental property owners and landlords on the requirements of the Fair Housing Act, the distinction of protected classes, discriminatory practices, and proposed requirements for anti-discrimination.</p>
Impediment 3: Interaction between Job Center and Affordable Housing Units				<p>1. Encourage the development of new affordable and/or mixed-income housing near job centers by offering density bonuses, tax breaks or other incentives.</p>

Action Items to Address Impediments

Community Narrative

<p>Information to seek and organizational development tooling.</p> <p>2. Create and disseminate information regarding what affordable, accessible and mixed-income housing is and what economic benefits they offer to your community, via printed materials, training sessions, website adaptation or other methods.</p> <p>3. Participate in region or housing initiatives and coalitions in your area.</p>						
<p>Requirement 4b: Minority/impoverished tribes</p>	X					
<p>Requirement 4c: Limited Housing Options for People with Disabilities and the Aging Population</p>	X	X	X	X	<p>1. Provide public funding for housing developments that address the needs of people with disabilities or the elderly.</p> <p>2. Adopt or promote construction design concepts such as universal design (UD) and accessibility standards and features in all new housing, including consideration of providing disability bonuses or other incentives to encourage such housing.</p>	<p>Planned developments addressing these populations did not exist in 2023.</p> <p>There was no action required for this requirement.</p>
<p>Other: Please list any other actions taken to address requirements to fair housing.</p>						

Describe in the "Community Narrative" section the actions below from the "2020 Initiatives" column and select tool items to address in 2024. Refer to this document to identify County by January 31, 2024. The "Currently Meeting" column shows which refer items your agency currently meets; refer to the "Other" section.

Community Name: City of Escondido	2020 Initiatives	2023 Intentions	2024 Intentions	Community Narrative
<p>Impediments to Fair Housing:</p> <p>Impediment 1: Lack of a regional housing strategy or plan</p> <p>Impediment 2: Lack of regional affordable housing</p>				<p>Action Items to Address Impediments:</p> <p>1. Develop a local or regional housing plan, process and housing plan for low and moderate income people.</p> <p>2. Fund pilot regional housing mobility program.</p> <p>3. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>4. Develop a paper to increase of private owned affordable rental housing.</p>
<p>Impediments to Sustainable Communities:</p> <p>Impediment 1: Lack of regional housing strategy or plan</p> <p>Impediment 2: Lack of regional affordable housing</p>				<p>1. Develop a regional housing strategy or plan.</p> <p>2. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>3. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>4. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>5. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>6. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>7. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>8. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p>
<p>Impediments to Economic Prosperity:</p> <p>Impediment 1: Lack of regional housing strategy or plan</p> <p>Impediment 2: Lack of regional affordable housing</p>				<p>1. Develop a regional housing strategy or plan.</p> <p>2. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>3. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>4. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>5. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>6. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>7. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p> <p>8. Offer financial incentives or help to connect to homeownership and credit, to encourage the development of affordable housing in low poverty opportunity areas.</p>

Fair Housing Impact Statement for the Analysis of Impediments

March 8, 2021

This study, the 2020-2024 Fair Housing Analysis, is intended to help local fair housing advocates understand the potential impact of the proposed development on the fair housing market.

Community Issue / Impact Category	2020-2024 Fair Housing Analysis	2020-2024 Fair Housing Analysis	2020-2024 Fair Housing Analysis	2020-2024 Fair Housing Analysis	2020-2024 Fair Housing Analysis
Impact on the fair housing market	1			1. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	2			2. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	3			3. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	4			4. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	5			5. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	6			6. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	7			7. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	8			8. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	9			9. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	10			10. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	11			11. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	12			12. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	13			13. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	14			14. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	15			15. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	16			16. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	17			17. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	18			18. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	19			19. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	
Impact on the fair housing market	20			20. The proposed development is located in a high-growth area and is expected to increase the demand for housing in the area.	

Fair Housing Impact Statement for the Analysis of Impediments

Winkeshel County 2022-2024

* Please indicate the 2022-2024 Budget Allocation for Impediments in the Fair Housing section of the community development development section of the information.

Describe in the "Community Narrative" column and select two boxes to address in 2024; return this document to Winkeshel County by January 31, 2024. The "Community Narrative" column lists which section of the Fair Housing Ordinance is already addressed. An additional explanation in the "Other" section.

Community Name	2022-2024 Budget Allocation	2023 Intentions	2024 Intentions	Community Narrative
Impediments to Fair Housing				
Impediment #1: Lack of a regional housing strategy or plan	X		X	<p>The Village of Pittsford is a community partner for the Mountain Housing Program being administered by Washington County which is a multi-jurisdictional effort to increase workforce housing options.</p>
Impediment #2: Lack of regionally dispersed affordable housing				
Impediment #3: Restrictive local land use regulations and other ordinances				
Impediment #4: Provision of "fair of choice" units among residents, including NIMBYs				

	X	X	X	<p>Program being administered by Washington County which is a multi-jurisdictional effort to increase workforce housing options to support our local business community.</p>
<p>Accessibility: Strong Job Housing Trends</p>				<p>1. Determine affordable and workforce housing development near existing or planned transportation facilities.</p> <p>2. Provide incentives for affordable housing development, such as density bonuses and fast-track permitting.</p> <p>3. Encourage development of new housing units in the City, County, and other jurisdictions that are needed for affordable and workforce housing to sustain continued economic growth.</p> <p>4. Develop and schedule for release development on local land use, zoning, and other regulations that would be practical to provide for a variety of housing options and opportunities to the workforce within the community.</p> <p>5. Develop the housing and workforce development strategies to include specific workforce housing, affordable housing, and other housing options that are subject to the same rules and regulations of the city, county, or other jurisdictions for housing compliance.</p> <p>6. Support the need for workforce housing by providing support for other workforce housing options, such as shared housing, co-living, and other housing options that are subject to the same rules and regulations of the city, county, or other jurisdictions for housing compliance.</p> <p>7. Increase the funding for housing development that address the needs of people with disabilities or the elderly.</p> <p>8. Adopt or promote construction design concepts such as universal design, job and disability standards and features in all new housing, including construction of new housing, to ensure that housing is accessible to all people.</p> <p>9. Create or support the creation of workforce housing programs to encourage current and future workforce housing to increase the number of workforce households in the region who are homeowners.</p>
<p>Accessibility: Lack of fair housing enforcement and programs</p>				
<p>Impediments: Lack of accessible housing for persons with disabilities</p>				
<p>Accessibility: Gap in homeownership by racial and ethnic minorities compared to white households</p>				
<p>Other: Reason for any other action taken to address impediments to fair housing</p>				

Fair Housing Impact Statement for the Analysis of Impediments

Please refer to the 2020-2024 Regional Plan for Impediments to Fair Housing, located at <https://www.mpls.gov/department/community-development/fair-housing>, for more information.

Describe in the "Community Narrative" section this action below from the "2020 Impediments" column and select one or more to address in 2024. Return this document to Waseka County by February 2024. The "Community Meeting" column shows which action items your specific jurisdiction has already implemented. Add additional information in the "Other" section.

Community Narrative	2024 Impediments (Table 1)	2023 Impediments (Table 2)	Community Meeting	Action Items to Address Impediments	Community Narrative
Impediment 1: Lack of a regional housing strategy or plan	X	X	X	1. Address the local or regional level of housing development that impact housing for low and moderate income people.	The Village will be attending a release presentation for new grant opportunities through WHEHA that may be applicable to redevelopment efforts in the Village.
Impediment 2: Lack of regionally designated affordable housing	X	X	X	1. Offer financial incentives to help to connect the HOPE and CEBA to encourage the development of the new housing in low-income neighborhoods. 2. Encourage private businesses or property owners to provide affordable rental housing.	The Village enforces property maintenance related issues through code compliance. To the best of my knowledge, we have not targeted individual properties for maintenance if a complaint has not been filed. However, it would not be inappropriate to do site visits and if there are glaring issues to reach out to the property owner to have the issues corrected.
Impediment 3: Ineffective local fair use regulations and other ordinances	X	X	X	1. Develop a fair use ordinance for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 2. Allow for homebased care with 3,000 square feet. 3. In main areas served by sewer services, allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 4. To support higher density residential development, expand rental zoning ordinance with adopted Ordinance 20-10-03. 5. Amend local regulations to provide flexibility in development of other uses.	The Village staff will coordinate with other staff that have which is responsible and the village considers on lots more than 30,000 sq. ft. there are no single-family lots between 15 and 25 sq. ft.
Impediment 4: Ineffective zoning regulations for group homes and community living facilities	X	X	X	1. Amend local regulations to provide flexibility in development of other uses. 2. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 3. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 4. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 5. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller.	
Impediment 5: Ineffective local fair use regulations and other ordinances	X	X	X	1. Develop a fair use ordinance for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 2. Allow for homebased care with 3,000 square feet. 3. In main areas served by sewer services, allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 4. To support higher density residential development, expand rental zoning ordinance with adopted Ordinance 20-10-03. 5. Amend local regulations to provide flexibility in development of other uses.	
Impediment 6: Ineffective zoning regulations for group homes and community living facilities	X	X	X	1. Amend local regulations to provide flexibility in development of other uses. 2. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 3. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 4. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 5. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller.	
Impediment 7: Ineffective local fair use regulations and other ordinances	X	X	X	1. Develop a fair use ordinance for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 2. Allow for homebased care with 3,000 square feet. 3. In main areas served by sewer services, allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 4. To support higher density residential development, expand rental zoning ordinance with adopted Ordinance 20-10-03. 5. Amend local regulations to provide flexibility in development of other uses.	
Impediment 8: Ineffective zoning regulations for group homes and community living facilities	X	X	X	1. Amend local regulations to provide flexibility in development of other uses. 2. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 3. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 4. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 5. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller.	
Impediment 9: Ineffective local fair use regulations and other ordinances	X	X	X	1. Develop a fair use ordinance for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 2. Allow for homebased care with 3,000 square feet. 3. In main areas served by sewer services, allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 4. To support higher density residential development, expand rental zoning ordinance with adopted Ordinance 20-10-03. 5. Amend local regulations to provide flexibility in development of other uses.	
Impediment 10: Ineffective zoning regulations for group homes and community living facilities	X	X	X	1. Amend local regulations to provide flexibility in development of other uses. 2. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 3. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 4. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 5. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller.	
Impediment 11: Ineffective local fair use regulations and other ordinances	X	X	X	1. Develop a fair use ordinance for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 2. Allow for homebased care with 3,000 square feet. 3. In main areas served by sewer services, allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 4. To support higher density residential development, expand rental zoning ordinance with adopted Ordinance 20-10-03. 5. Amend local regulations to provide flexibility in development of other uses.	
Impediment 12: Ineffective zoning regulations for group homes and community living facilities	X	X	X	1. Amend local regulations to provide flexibility in development of other uses. 2. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 3. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 4. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller. 5. Amend local regulations to allow for the development of new single-family units for rental housing on lots of 30,000 square feet or smaller.	

Impediments to housing among residents, including HUD/PHASO Target Statement	X	2. Provide training programs for local leaders, educators, etc. about general public on the benefits of preservation and housing finance.	As part of these new grant programs created by HUD, PHASO will have an opportunity to offer a grant. PHASO will always have the opportunity to address a broad effort and the public on the importance of housing finance.
<p>Impediment 1: Strong Job-Housing Target Statement</p>	<p>a.</p>	<p>1. Encourage development of new affordable and/or mixed-income housing projects in corridors identified to be developed in the 2014-2016 plan.</p> <p>2. Increase affordable and workforce housing development, including mixed-income development in corridors.</p> <p>3. Provide incentives for affordable housing, including such as density bonuses and fee waivers, to spur development.</p> <p>4. Encourage local officials and local leaders of communities in the CHA service region about the need for affordable and workforce housing to ensure continued economic growth.</p> <p>5. The CHA will continue to attract local development from local and state plan groups. Areas that job centers should be prioritized to provide for a variety of housing types and job opportunities to be developed in the same area.</p>	<p>Agencies in Chicago reviewed the recording requirements from HUD, PHASO will take all of the recording requirements into account. PHASO will take all of the recording requirements into account.</p>
<p>Impediment 2: Lack of affordable housing and guidance</p>		<p>1. Develop the housing workforce to staff multiple state departments and local agencies. A lot of housing and workforce housing is a combination of the private and public. Some of the housing is available that is subject to the workforce development of the city, but some is not available for rental for other purposes.</p> <p>2. Support the housing workforce, provide financial support, training, and other resources that are needed for the workforce. Help the workforce in the community, state and federal, including in the workforce development.</p>	<p>The development of the Chicago workforce is needed for workforce development.</p>
<p>Impediment 3: Lack of accessible housing for persons with disabilities</p>		<p>1. Make or provide accessible design concepts such as universal design (UD) and accessibility standards and business and workforce training, making consideration of people with disabilities in other projects to include such housing.</p>	
<p>Impediment 4: Gap in home ownership and other initiatives compared to other neighborhoods</p>		<p>2. Create and support the number of housing/financial programs to increase the number of home ownership in the region who are homeowners.</p>	
<p>Other issues for other additional to these impediments to CHA housing</p>			

Fair Housing Impact Statement for the Analysis of Impediments

Housing Law 2010-2014 Repeal and Fair Housing, <https://www.housingsolutions.com/development/careers/development>
 Wauchuck County 2020 - 2024

Describe in the "Community Narrative" section the actions taken from the "2023 Transition" column and what was done to address it 2020; return this document to Wauchuck County by January 31, 2024. The "Community Meeting" column shows which action items your specific municipality has already addressed, and additional information in the "Other" section.

Community Narrative	Community Meeting	2023 Transition	Other (check 2)	Action Items to Address Impediments	Community Narrative
Impediment 1: Lack of regional housing strategy or plan	X			<ol style="list-style-type: none"> 1. To improve the local regional plan in a housing plan process that ensures housing options for low and moderate income people. 2. Make plan a regional housing strategy. 	We set multiple housing projects that would include an affordable workforce component. He worked with groups to help coordinate loan and grant opportunities for home buyers.
Impediment 2: Lack of regionally dispersed affordable housing	X			<ol style="list-style-type: none"> 1. UIC: Affiliated localities, or help to contact 2. Incentives: The HOME and CDBG to encourage the development of affordable housing in low-rent/high opportunity areas. 2. Encourage proper multi-family or provide second affordable rental housing. 	
Impediment 3: Inadequate local land use regulations and other sufficient	X			<ol style="list-style-type: none"> 1. In municipal laws passed by voters, allow for the development of new single-family and two-family homes - allow for 20% more than currently. 2. Allow for change of use within 1,000 feet radius. 3. In municipal laws passed by voters, allow for the development of multi-family housing at a density of at least 10 units per acre. 4. To support higher density residential development, expand zoning laws to allow a residentially zoned Regional Center District. 5. Amend the regulations to promote flexibility in development and reduce a burden on cost. 	Working on laws allowing an easier workload other side to support future home construction, including density flexibility.
Impediment 4: Inadequate local land use regulations and other sufficient	X		X	<ol style="list-style-type: none"> 6. Community will work with localities to provide incentives for multi-family development and provide for multi-family housing within mixed-use zoning codes to increase supply of multi-family housing. 7. A local development process, such as higher density allowance and a waiver or transition of local zoning codes when certain requirements are met for affordable housing for moderate and low-income homes. 8. Allow UIC to allow regulations that allow HUD to provide higher density and units of housing units. 	
Impediment 5: Inadequate local land use regulations and other sufficient	X			<ol style="list-style-type: none"> 1. Review opportunity for development of multi-family units within existing zoning codes. If it is not possible, develop local codes for multi-family units. 2. Consider zoning codes that allow multi-family units to be developed in other such areas. 	
Impediment 6: Inadequate local land use regulations and other sufficient	X			<ol style="list-style-type: none"> 1. Develop a plan to address the current market, including zoning for low density. 2. Develop a plan to address the current market, including zoning for low density. 	

Fair Housing Impact Statement for the Analysis of Impediments

Waukegan County 2021-2024
 Please review the 2020-2024 Fair Housing Analysis of Impediments to Fair Housing located at <https://www.waukegan.org/communities/development/more-information>.

Describe in the "Community Narrative" section the actions taken from the "2020 Impediments" column and what has been addressed in 2024; return this document to Waukegan County by January 31, 2024. The "Community Narrative" column allows which actions taken year specific monitoring has already addressed. Add additional information in the "Notes" section.

Community Narrative	2020 Impediments	2023 Community Narrative	2024 Community Narrative
Impediments to Fair Housing: Lack of regional housing strategy or plan			
Impediments to Fair Housing: Lack of regionally aligned affordable housing	X		
Impediments to Fair Housing: Restrictive local land use regulations and other ordinances		X	
Impediments to Fair Housing: Restrictive zoning regulations for group homes and community living facilities			X
Impediments to Fair Housing: Lack of diverse housing options among residents, including NIMBYism			

					<p>can be implemented through the Collaborative region.</p> <p>2. The Phase 1 activities and work items under development were defined and planned in the previous section.</p> <p>3. Phase 1 activities for affordable housing development, such as identify resources and resources, to start development.</p> <p>4. For some activities, the local business and community organizations will be used for outreach and marketing to ensure continued economic growth.</p> <p>5. The Phase 1 activities will be used to develop a plan for the development of housing types and activities that should be prioritized to provide for a variety of housing types and activities to be used with the same area.</p> <p>6. The Phase 1 activities will be used to develop a plan for the development of affordable housing. After housing and market trends, indicators, a definition of the problem is identified, the only responsible for housing, and housing complaints.</p> <p>7. Support for housing development, outside of funding, supporting agencies that further the housing efforts, such as housing financing, in your community. Grants and activities, including on the housing to children and adults.</p> <p>8. Identify public funding for housing development that address the needs of people with disabilities in the area.</p> <p>9. Adopt or promote an innovation design concept such as universal design (UD) and other activities and features that help housing, including consultation of providing energy because other features can be integrated with housing.</p> <p>10. Create or update the creation of housing financing programs to encourage, or help, people to become homeowners to increase the number of minority households in the region who are homeowners.</p>
<p>Impediment: Strong job/housing link</p> <p>Task Item:</p>					
<p>Impediment: Lack of fair housing enforcement and guidance</p>					
<p>Impediment: Lack of accessible housing for persons with disabilities</p>				X	
<p>Impediment: Gap in homeownership by racial and ethnic minorities compared to white households</p>					XX
<p>Other: Equity objectives related to fair housing</p>					

<p>Insufficient Strong Jobs Housing Transit Mix/Match</p>	<p>3. Provide incentives for affordable housing development, such as density bonuses and fee waivers, to spur development.</p> <p>4. Educate local, tribal, and local housing coalitions in the CofC about the region and the need for affordable and workforce housing to ensure continued economic growth.</p> <p>5. Designate accessible for road use, designated bike and use paths.</p> <p>6. New transit commitments be prioritized to provide for a variety of housing types and opportunities to live at work with transit options.</p>								
<p>Insufficient: Lack of safe housing enforcement and guidance</p>	<p>1. Develop fair housing conditions to offer job seekers due to provide equal access to housing. After housing market recovery indicators. A number of the proposed changes. Types of job loss to investigate that are subject to the ordinance. Identification of the entity responsible for monitoring the housing comp plan.</p> <p>2. Support fair housing enforcement. Consider financial assistance opportunities for fair housing efforts. Housing counseling to be developed. Create and distribute materials on fair housing to landlords and tenants.</p>								
<p>Insufficient: Lack of accessible housing for persons with disabilities</p>	<p>1. Prioritize public housing for housing development to first address the needs of people with disabilities in the city.</p> <p>2. Adopt or promote construction design concepts such as universal design (UD) and workable design standards and features in all new housing and all conversions of privately developed housing or other non-public housing programs.</p>								
<p>Insufficient: EOP is not working by model and enforcement compared to other households</p>	<p>1. Consider impact of provision of housing/landfill programs for low-income households to increase the number of at-risk households in the region who are homeowners.</p>								<p>2. The city will continue to enhance the current programs providing for fair and equal housing.</p>
<p>Other: Please list any other actions taken to address the problem to fair housing</p>									

Fair Housing Impact Statement for the Analysis of Impediments

Please refer to the 2020-2024 Regional Analysis of Impediments for Housing, located at <http://www.wisconsin.gov/community-development/for-me-a-form-also>.
 Wisconsin County 2003-2004

Describe the "Community Narrative" section of the report taken from the "2020-2024 Regional Analysis of Impediments for Housing" column and indicate items to address in 2024; enter the date in the "Community Meeting" column by January 31, 2024. The "Community Meeting" column shows which additional items specific to this county has already addressed. Add additional information to the "Other" section.

Community Name	2023 Community Meeting	2024 Community Meeting	2024 Action Items to Address Impediments (check 2)	Community Narrative
Impediment 1: Lack of regional housing strategy or plan	X	X	1. Participate in a local or regional level in a "put-up" process to create housing options for low and moderate income households. 2. Participate in regional housing mobility programs.	Participated with other County communities in a study of housing needs completed by the Public Policy Forum
Impediment 2: Lack of regionally diverse affordable housing	X	X	1. Offer financial incentives to landlords to rent to near-term HOPE and CHOP, to encourage the development of affordable housing in low performing opportunity areas. 2. Encourage creation and ownership of privately owned affordable housing.	City is extending HOPE to generate funding for affordable housing in the City. The City has reduced renter burden through with 3 inspectors. Inspectors were conducting orders and how often when necessary.
Impediment 3: Restrictive zoning regulations for group homes and community living facilities	X	X	1. In municipalities served by sewer services, allow for the development of multi-family housing with three to five units per acre. 2. Allow for home care facilities up to 4,000 sq. ft. 3. In municipalities served by sewer services, allow for the development of multi-family housing with three to five units per acre. 4. The current zoning code to include development of group homes in areas zoned residential neighborhood (R-100) and residential medium density (R-200). 5. Amend the zoning code to include development of group homes in areas zoned residential medium density (R-200).	
Impediment 4: Restrictive local land use regulations and other barriers	X	X	1. Coordinate with other municipalities to address restrictive zoning regulations on local land use and zoning codes for multi-family housing within local jurisdiction. 2. Adopt inclusionary zoning provisions, such as higher density allowances and a waiver or modification of other zoning provisions to allow certain uses to be made for affordable housing for moderate and low-income families. 3. Adopt local zoning regulations such as PD and TPO to permit the creation of multi-family units.	Complete update of the City's comprehensive plan completed in 2023. Land use plan, zoning, subdivision, and other codes will be updated in 2024.
Impediment 5: Restrictive zoning regulations for group homes and community living facilities	X		1. Review community living regulations to ensure compliance with state and federal fair housing laws. 2. Coordinate with other municipalities to address restrictive zoning regulations on local land use and zoning codes for multi-family housing within local jurisdiction. 3. Review zoning code to ensure compliance with state and federal fair housing laws.	This will be completed in our working code update.
Impediment 6: Prohibit "fair share" acts among residents, including prohibition of assistance and housing diversity.	X	X	1. Review zoning code to ensure compliance with state and federal fair housing laws. 2. Coordinate with other municipalities to address restrictive zoning regulations on local land use and zoning codes for multi-family housing within local jurisdiction.	

<p>Investment 23: Strong Jobs-Housing Transit Network</p>	<p>X</p>	<p>1. Invest in development of new affordable and/or missing middle housing near jobs centers in central and inner city areas of the City's central region.</p> <p>2. Invest in development of new missing middle housing development near existing and potential transportation corridors.</p> <p>3. Provide incentives for affordable housing development, such as density bonuses and bonuses to speed development.</p> <p>4. Encourage development of new affordable and/or missing middle housing in the City's central and inner city areas to increase economic growth.</p> <p>5. Develop incentives for mixed-use development in the City's central and inner city areas to increase economic growth and provide for a variety of housing types and amenities in the neighborhood.</p>	<p>This was completed with our last bond competitive sale in 2021.</p>	
<p>Investment 24: Lack of fair housing enforcement and guidance</p>	<p>X</p>	<p>1. Develop fair housing ordinance to affirmatively seek to provide equal access to housing. Fair housing ordinance already in place. A continuation of the previous ordinance. Types of fair housing ordinance are subject to the ordinance's identification of the entity responsible for enforcement, or housing complaints.</p> <p>2. Support fair housing enforcement. Consider financial supporting agencies that can help provide enforcement. Consider providing training for community. Provide and disseminate materials on fair housing to landlords and tenants.</p> <p>3. Increase public funding for housing development to the benefit of the needs of people with disabilities or the elderly.</p>		
<p>Investment 25: Lack of accessible housing for persons with disabilities</p>	<p>X</p>	<p>1. Develop or provide incentives to encourage development of accessible housing (e.g., job and disability standards) in all new housing, including construction of private, publicly owned or other housing to encourage such housing.</p> <p>2. Develop support for inclusion of building codes for the program to encourage development of accessible housing to increase the number of newly housed individuals in the city who are at home.</p>		
<p>Other: Please describe other investments in a future report card on fair housing.</p>			<p>Update of the fair housing ordinance to include new provisions on landlords housing people in more areas of the City.</p>	

PR 26 CDBG



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 WAUKESHA COUNTY , WI

DATE: 03-29-24
 TIME: 10:50
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	392,155.96
02 ENTITLEMENT GRANT	1,424,017.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	91,471.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,907,644.12

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,240,719.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,240,719.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	264,583.59
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,505,302.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	402,341.40

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,148,975.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,148,975.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.61%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	420,370.33
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(181,390.47)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	238,979.86
32 ENTITLEMENT GRANT	1,424,017.00
33 PRIOR YEAR PROGRAM INCOME	201,061.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,625,078.35
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.71%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	264,583.59
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	264,583.59
42 ENTITLEMENT GRANT	1,424,017.00
43 CURRENT YEAR PROGRAM INCOME	91,471.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,515,488.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.46%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	5519	6826371	Association for the Rights of Citizens with handicaps - Repair/Renovation	03B	LMC	\$9,768.70
2022	5	5519	6856723	Association for the Rights of Citizens with handicaps - Repair/Renovation	03B	LMC	\$733.00
2023	5	5510	6808235	Haase Community Connections Inc - Window Replacement	03B	LMC	\$26,220.00
					03B	Matrix Code	\$36,721.70
2018	5	4967	6802634	Housing Action Coalition - Co-Location Facility	03C	LMC	\$6,125.00
2018	5	4967	6859511	Housing Action Coalition - Co-Location Facility	03C	LMC	\$29,917.18
2022	5	5537	6795220	Hebron House of Hospitality, Inc. d/b/a Hebron Housing Svcs - Siena House Rehabilitation-Phase II	03C	LMC	\$5,986.00
2022	5	5537	6867220	Hebron House of Hospitality, Inc. d/b/a Hebron Housing Svcs - Siena House Rehabilitation-Phase II	03C	LMC	\$9,409.00
2023	5	5600	6857323	Hebron House of Hospitality - Juno House Renovation Projects	03C	LMC	\$15,030.00
2023	5	5600	6867220	Hebron House of Hospitality - Juno House Renovation Projects	03C	LMC	\$27,113.40
					03C	Matrix Code	\$93,580.58
2022	5	5523	6859511	City of Waukesha - Historic Springs Restoration	03E	LMA	\$5,989.48
2023	5	5649	6856723	City of Waukesha - Public Art Project Fund	03E	LMA	\$15,000.00
					03E	Matrix Code	\$20,989.48
2022	3	5554	6856723	Tower Hill Neighborhood Assoc., Inc - Park View park Amenity Improvement Project	03F	LMA	\$5,917.96
					03F	Matrix Code	\$5,917.96
2023	5	5612	6856723	City of Waukesha - Public Safety Infrastructure	03K	LMA	\$46,689.00
					03K	Matrix Code	\$46,689.00
2022	5	5657	6802634	Village of Pewaukee - ADA Accessible Walkway to Fishing Pier	03L	LMC	\$12,501.80
2023	5	5611	6856723	City of Waukesha - ADA sidewalks and curb ramps	03L	LMC	\$133,000.00
					03L	Matrix Code	\$145,501.80
2023	3	5604	6816575	Hope Center, Inc - Clothing Shop	03T	LMC	\$22,117.92
2023	3	5604	6854661	Hope Center, Inc - Clothing Shop	03T	LMC	\$10,684.24
2023	3	5605	6816575	Hope Center, Inc - Day Center	03T	LMC	\$20,655.27
2023	3	5605	6854661	Hope Center, Inc - Day Center	03T	LMC	\$19,697.73
2023	3	5606	6816575	Hope Center, Inc - Outreach Meal Program	03T	LMC	\$42,058.90
2023	3	5606	6854661	Hope Center, Inc - Outreach Meal Program	03T	LMC	\$36,303.74
2023	4	5618	6856723	Hebron House of Hospitality - Emergency Shelter	03T	LMC	\$30,000.00
2023	4	5620	6808235	Housing Action Coalition of Waukesha County - Waukesha Overflow Shelter	03T	LMC	\$10,000.00
2023	4	5629	6854661	Salvation Army - Emergency Shelter Lodge	03T	LMC	\$10,000.00
					03T	Matrix Code	\$201,517.80
2023	4	5617	6808235	Eras Senior Network - Faith in Action	05A	LMC	\$7,000.00
2023	4	5635	6867220	City of Waukesha - Senior Activity Coordinator	05A	LMC	\$16,381.00
					05A	Matrix Code	\$23,381.00
2023	4	5613	6808235	Adaptive Community Approach Program - Community-Based Program Support	05B	LMC	\$2,624.67
2023	4	5613	6857323	Adaptive Community Approach Program - Community-Based Program Support	05B	LMC	\$7,375.33
2023	4	5616	6808235	Down Syndrome Association of Wisconsin - Workforce Development for People with IDD	05B	LMC	\$5,139.62
2023	4	5616	6856723	Down Syndrome Association of Wisconsin - Workforce Development for People with IDD	05B	LMC	\$4,860.38
2023	4	5621	6854480	Journey21, Inc - Programs and Outings	05B	LMC	\$10,000.00
					05B	Matrix Code	\$30,000.00
2023	4	5614	6856723	Big Brothers Big Sisters - Mentoring Program	05D	LMC	\$8,000.00
					05D	Matrix Code	\$8,000.00
2023	3	5607	6816575	Hope Center, Inc - Transportation Assistance - MRSA	05E	LMC	\$7,287.00
2023	3	5607	6854661	Hope Center, Inc - Transportation Assistance - MRSA	05E	LMC	\$3,111.00
2023	4	5619	6816575	Hope Center - Transportation Assistance - Public Service	05E	LMC	\$6,868.00
2023	4	5619	6854661	Hope Center - Transportation Assistance - Public Service	05E	LMC	\$3,132.00
2023	4	5623	6808235	Oconomowoc Silver Streak - Purchase Used Vehicle	05E	LMC	\$7,752.00
2023	4	5636	6834267	Seniors on the Go, Inc - Vehicle Replacement	05E	LMC	\$7,752.00
2023	4	5682	6856723	Muskego Senior Taxi - Vehicle Replacement	05E	LMC	\$7,752.00



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2023	4	5648	6808235	Women's Center - Shelter Program	05E	Matrix Code	\$43,654.00
2023	4	5648	6856723	Women's Center - Shelter Program	05G	LMC	\$25,984.00
					05G	LMC	\$14,006.00
					05G	Matrix Code	\$40,000.00
2023	3	5608	6856723	Tower Hill Neighborhood Association Inc - NRSA Community Building & Crime Prevention	05I	LMA	\$4,474.67
					05I	Matrix Code	\$4,474.67
2023	4	5624	6856723	Parents Place, Inc - Community Education Program	05L	LMC	\$5,000.00
2023	4	5632	6834267	City of Waukesha - Horeb Springs Swim and Play Park Program	05L	LMC	\$6,950.08
2023	4	5633	6834267	City of Waukesha - Adaptive Recreation	05L	LMC	\$5,335.63
2023	4	5634	6834267	City of Waukesha - Buchner Swim and Play Park Program	05L	LMC	\$9,060.02
					05L	Matrix Code	\$26,345.73
2023	3	5609	6808235	Waukesha Free Clinic - Prescription Medication for Uninsured	05M	LMC	\$5,272.60
2023	3	5609	6859511	Waukesha Free Clinic - Prescription Medication for Uninsured	05M	LMC	\$9,727.40
2023	4	5615	6826371	Community Outpatient Services of Menomonee Falls - Community Outreach Health Clinic	05M	LMC	\$7,550.28
2023	4	5615	6834267	Community Outpatient Services of Menomonee Falls - Community Outreach Health Clinic	05M	LMC	\$2,446.85
2023	4	5622	6808235	Lake Area Free Clinic - Dental Gap Funding	05M	LMC	\$5,000.00
					05M	Matrix Code	\$29,997.13
2023	4	5630	6808235	The Women's Center - Children's Sexual Abuse Project	05N	LMC	\$2,254.00
2023	4	5630	6856723	The Women's Center - Children's Sexual Abuse Project	05N	LMC	\$746.00
2023	4	5647	6808235	Family Service Agency of Waukesha County - The C.A.R.E. Center	05N	LMC	\$10,000.00
					05N	Matrix Code	\$13,000.00
2023	2	5602	6855480	La Casa de Esperanza Inc - Your Path to Homeownership	13A	LWH	\$4,550.00
					13A	Matrix Code	\$4,550.00
2021	2	5628	6773385	Habitat for Humanity - Home Repair Program	14A	LWH	\$24,325.00
2022	2	5512	6773669	3160 S. 146th St. - Fratrik	14A	LWH	\$32,674.00
2022	2	5512	6834267	3160 S. 146th St. - Fratrik	14A	LWH	\$258.00
2022	2	5573	6795232	963 W22645 Townline Rd. - Gruenewaldt	14A	LWH	\$26,180.00
2022	2	5582	6834267	1260 Woodside Lane - Palacios	14A	LWH	\$90.00
2022	2	5585	6834267	234 Waverly Place - Kleist	14A	LWH	\$90.00
2023	2	5625	6795232	1824 Sunlight Avenue - Graff	14A	LWH	\$19,895.00
2023	2	5637	6859511	216 Waverly Place - Lamp	14A	LWH	\$8,554.48
2023	2	5644	6821357	13010 W. Honey Lane - Schueppel	14A	LWH	\$10,242.45
2023	2	5644	6834267	13010 W. Honey Lane - Schueppel	14A	LWH	\$17,138.70
2023	2	5644	6867220	13010 W. Honey Lane - Schueppel	14A	LWH	\$90.00
2023	2	5651	6826371	HFH 154 Ormsby-Zomber	14A	LWH	\$18,994.00
2023	2	5652	6802634	HFH - 3160 S146th St - Fratrik	14A	LWH	\$15,000.00
2023	2	5653	6802634	HFH -190 Debbie Dr - Fullerton	14A	LWH	\$16,501.20
2023	2	5654	6826371	HFH - 1132 Margaret St - Wachendorf	14A	LWH	\$21,963.60
2023	2	5655	6802634	HFH - 414 Prospect Ave - Maegli	14A	LWH	\$13,353.60
2023	2	5656	6802634	HFH - 536W26694 Genesee Rd	14A	LWH	\$12,824.40
2023	2	5663	6821357	HFH S56W29756 Windcrest Dr Fontaine	14A	LWH	\$7,946.28
2023	2	5671	6859511	718 Motor Avenue - Lopez	14A	LWH	\$22,727.80
2023	2	5671	6865461	718 Motor Avenue - Lopez	14A	LWH	\$90.00
2023	2	5672	6859511	126 East Ave. - Gramz	14A	LWH	\$17,048.00
					14A	Matrix Code	\$285,986.51
2021	2	5379	6773385	Habitat for Humanity -302 E Main St	14G	LWH	\$7,923.18
2021	2	5379	6802634	Habitat for Humanity -302 E Main St	14G	LWH	\$5,950.00
2021	2	5379	6859511	Habitat for Humanity -302 E Main St	14G	LWH	\$24,795.00
2021	2	5379	6865461	Habitat for Humanity -302 E Main St	14G	LWH	\$0.01
					14G	Matrix Code	\$38,668.19
2023	6	5597	6808235	Wisconsin Women's Business Initiative (WWBIC) - Business Owner	18C	LMC	\$21,386.11
2023	6	5597	6865461	Wisconsin Women's Business Initiative (WWBIC) - Business Owner	18C	LMC	\$26,613.89
					18C	Matrix Code	\$50,000.00
Total							\$1,148,975.55

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	5604	6816575	No	Hope Center, Inc - Clothing Shop	B23UC550002	EN	03T	LWC	\$22,117.92
2023	3	5604	6865461	No	Hope Center, Inc - Clothing Shop	B23UC550002	EN	03T	LWC	\$10,684.24
2023	3	5605	6816575	No	Hope Center, Inc - Day Center	B22UC550002	EN	03T	LWC	\$20,695.27
2023	3	5605	6865461	No	Hope Center, Inc - Day Center	B22UC550002	EN	03T	LWC	\$19,697.73
2023	3	5606	6816575	No	Hope Center, Inc - Outreach Meal Program	B23UC550002	EN	03T	LWC	\$42,058.90
2023	3	5606	6865461	No	Hope Center, Inc - Outreach Meal Program	B23UC550002	EN	03T	LWC	\$36,303.74
2023	4	5618	6856723	No	Hebron House of Hospitality - Emergency Shelter	B23UC550002	EN	03T	LWC	\$30,000.00



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2023	4	5620	6808235	No	Housing Action Coalition of Waukesha County - Waukesha Overflow Shelter	B23UC550002	EN	03T	LWC	\$10,000.00
2023	4	5629	6865461	No	Salvation Army - Emergency Shelter Lodge	B23UC550002	EN	03T	LWC	\$10,000.00
										\$201,517.80
2023	4	5617	6808235	No	Eras Senior Network - Faith in Action	B23UC550002	EN	05A	LWC	\$7,000.00
2023	4	5635	6867220	No	City of Waukesha - Senior Activity Coordinator	B23UC550002	EN	05A	LWC	\$16,381.00
										\$23,381.00
2023	4	5613	6808235	No	Adaptive Community Approach Program - Community-Based Program Support	B23UC550002	EN	05B	LWC	\$2,624.67
2023	4	5613	6857323	No	Adaptive Community Approach Program - Community-Based Program Support	B23UC550002	EN	05B	LWC	\$7,375.33
2023	4	5616	6808235	No	Down Syndrome Association of Wisconsin - Workforce Development for People with IDD	B23UC550002	EN	05B	LWC	\$5,139.62
2023	4	5616	6856723	No	Down Syndrome Association of Wisconsin - Workforce Development for People with IDD	B23UC550002	EN	05B	LWC	\$4,850.38
2023	4	5621	6865480	No	Journey21, Inc - Programs and Outings	B23UC550002	EN	05B	LWC	\$10,000.00
										\$30,000.00
2023	4	5614	6856723	No	Big Brothers Big Sisters - Mentoring Program	B23UC550002	EN	05D	LWC	\$8,000.00
										\$8,000.00
2023	3	5607	6816575	No	Hope Center, Inc - Transportation Assistance - MRSA	B23UC550002	EN	05E	LWC	\$7,267.00
2023	3	5607	6865461	No	Hope Center, Inc - Transportation Assistance - MRSA	B23UC550002	EN	05E	LWC	\$3,111.00
2023	4	5619	6816575	No	Hope Center - Transportation Assistance - Public Service	B23UC550002	EN	05E	LWC	\$6,868.00
2023	4	5619	6865461	No	Hope Center - Transportation Assistance - Public Service	B23UC550002	EN	05E	LWC	\$3,132.00
2023	4	5623	6808235	No	Oconomowoc Silver Streak - Purchase Used Vehicle	B23UC550002	EN	05E	LWC	\$7,752.00
2023	4	5636	6834267	No	Seniors on the Go, Inc - Vehicle Replacement	B23UC550002	EN	05E	LWC	\$7,752.00
2023	4	5682	6856723	No	Muskego Senior Taxi - Vehicle Replacement	B23UC550002	EN	05E	LWC	\$7,752.00
										\$43,654.00
2023	4	5648	6808235	No	Women's Center - Shelter Program	B23UC550002	EN	05G	LWC	\$25,994.00
2023	4	5648	6856723	No	Women's Center - Shelter Program	B23UC550002	EN	05G	LWC	\$14,006.00
										\$40,000.00
2023	3	5608	6856723	No	Tower Hill Neighborhood Association Inc - MRSA Community Building & Crime Prevention	B23UC550002	EN	05I	LWA	\$4,474.67
										\$4,474.67
2023	4	5624	6856723	No	Parents Place, Inc - Community Education Program	B23UC550002	EN	05L	LWC	\$5,000.00
2023	4	5632	6834267	No	City of Waukesha - Horeb Springs Swim and Play Park Program	B23UC550002	EN	05L	LWC	\$6,950.08
2023	4	5633	6834267	No	City of Waukesha - Adaptive Recreation	B23UC550002	EN	05L	LWC	\$5,335.63
2023	4	5634	6834267	No	City of Waukesha - Buchner Swim and Play Park Program	B23UC550002	EN	05L	LWC	\$9,060.02
										\$26,345.73
2023	3	5609	6808235	No	Waukesha Free Clinic - Prescription Medication for Uninsured	B23UC550002	EN	05M	LWC	\$5,272.60
2023	3	5609	6859511	No	Waukesha Free Clinic - Prescription Medication for Uninsured	B23UC550002	EN	05M	LWC	\$9,727.40
2023	4	5615	6826371	No	Community Outpatient Services of Menomonee Falls - Community Outreach Health Clinic	B23UC550002	EN	05M	LWC	\$7,550.28
2023	4	5615	6834267	No	Community Outpatient Services of Menomonee Falls - Community Outreach Health Clinic	B23UC550002	EN	05M	LWC	\$2,446.85
2023	4	5622	6808235	No	Lake Area Free Clinic - Dental Gap Funding	B23UC550002	EN	05M	LWC	\$5,000.00
										\$29,997.13
2023	4	5630	6808235	No	The Women's Center - Children's Sexual Abuse Project	B23UC550002	EN	05N	LWC	\$2,254.00
2023	4	5630	6856723	No	The Women's Center - Children's Sexual Abuse Project	B23UC550002	EN	05N	LWC	\$746.00
2023	4	5647	6808235	No	Family Service Agency of Waukesha County - The C.A.R.E. Center	B22UC550002	EN	05N	LWC	\$10,000.00
										\$13,000.00
No Activity to prevent, prepare for, and respond to Coronavirus										\$420,370.33
Total										\$420,370.33

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	5594	6802427	Waukesha County CDBG - Administration	21A	LWC	\$164,871.78
2023	1	5594	6834578	Waukesha County CDBG - Administration	21A	LWC	\$64,711.81
2023	1	5596	6826371	Metropolitan Milwaukee Fair Housing Council - Fair Housing & Fair Lending Svcs	21A	LWC	\$12,707.97
2023	1	5596	6857323	Metropolitan Milwaukee Fair Housing Council - Fair Housing & Fair Lending Svcs	21A	LWC	\$17,292.03
2023	1	5662	6856723	UW Wisconsin Caper Data Analysts Project	21A	LWC	\$5,000.00
							\$264,583.59
Total							\$264,583.59

PR 26 CDBG CV



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	2,196,332.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,196,332.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,758,001.51
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	195,472.25
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,953,473.76
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	242,858.24
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,758,001.51
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,758,001.51
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,758,001.51
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,283,001.51
17 CDBG-CV GRANT	2,196,332.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	58.42%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	195,472.25
20 CDBG-CV GRANT	2,196,332.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.90%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	13	5246	6461087	WI Women's Business Initiative Corp - CDBG-CV Project Optimize	18C	LMC	\$170,000.00		
			6462666	WI Women's Business Initiative Corp - CDBG-CV Project Optimize	18C	LMC	\$60,000.00		
	14	5361	6598347	City of Waukesha - Microenterprise	18C	LMC	\$221,905.14		
			6684611	City of Waukesha - Microenterprise	18C	LMC	\$23,094.86		
		5169	6598738	The Salvation Army - Homeless & Indigent Services - COVID Impact	03T	LMC	\$3,300.00		
			6598796	The Salvation Army - Homeless & Indigent Services - COVID Impact	03T	LMC	\$29,700.00		
		5249	6462666	6462666	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$19,091.12	
				6598738	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$73,473.88	
			6598796	6598796	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$106,505.61	
				6684611	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$11,948.11	
			6685791	6685791	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$9,581.15	
				6735467	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$4,408.34	
			6736973	6736973	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$2,420.00	
				5358	6598347	Housing Resources, Inc.	05Q	LMC	\$92,362.00
			5362	6598738	6598738	Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$34,814.53
					6599579	Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$6,957.58
		6684618		6684618	Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$17,056.49	
				6704705	Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$7,746.00	
		6716153		6716153	Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$2,440.00	
				6723044	Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$975.00	
	6734607	6734607		Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$5,419.70		
		5366		6577530	Family Promise - Homelessness Prevention Program	05Q	LMC	\$54,586.88	
	6704705			Family Promise - Homelessness Prevention Program	05Q	LMC	\$20,413.12		
	5369	6577530		6577530	The Women's Center - Relief for Survivors of Domestic Abuse and Sexual Violence	05Q	LMC	\$7,091.00	
				6598738	The Women's Center - Relief for Survivors of Domestic Abuse and Sexual Violence	05Q	LMC	\$8,757.00	
	15	5170		6460558	The Salvation Army - Community Meals and Food Pantry - COVID-19 Impact	05W	LMC	\$20,000.00	
			5239	6460558	Lake Area Free Clinic - COVID-19 Needs	05M	LMC	\$20,206.00	
		5240	6460558	Waukesha Free Clinic - Clinic Operating Suppor & COVID-19 Needs	05M	LMC	\$40,000.00		



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2020	15	5241	6460558	Community Outpatient Health Services - Community Outreach Health Clinic COVID-19 Response Plan	05M	LMC	\$15,469.55		
			6462666	Community Outpatient Health Services - Community Outreach Health Clinic COVID-19 Response Plan	05M	LMC	\$4,379.41		
			6597066	Community Outpatient Health Services - Community Outreach Health Clinic COVID-19 Response Plan	05M	LMC	\$20,151.04		
		5242	6460558	Housing Action Coalition - Emergency Community Shelter	03T	LMC	\$34,957.02		
			6461087	Housing Action Coalition - Emergency Community Shelter	03T	LMC	\$3,124.46		
			6597066	Housing Action Coalition - Emergency Community Shelter	03T	LMC	\$61,918.52		
		5243	6460558	Mukwonago Food Pantry - Safe Returns	05W	LMC	\$10,000.00		
		5247	6461101	Lake Area Free Clinic - COVID-19 Case Management	05M	LMC	\$10,500.00		
			6462666	Lake Area Free Clinic - COVID-19 Case Management	05M	LMC	\$19,500.00		
		5359	6598815	NAMI Waukesha, Inc. - CDBG-CV PATH TO PERMANENT HOUSING	05Q	LMC	\$4,089.95		
			6704705	NAMI Waukesha, Inc. - CDBG-CV PATH TO PERMANENT HOUSING	05Q	LMC	\$27,706.82		
		5360	6867220	NAMI Waukesha, Inc. - CDBG-CV PATH TO PERMANENT HOUSING	05Q	LMC	\$8,203.23		
			6577530	The Salvation Army - Emergency Shelter & Motel Vouchers	03T	LMC	\$30,732.42		
		5363	6598347	The Salvation Army - Emergency Shelter & Motel Vouchers	03T	LMC	\$36,267.58		
			6577530	Community Action Coalition - Food Bank Program	05W	LMC	\$28,208.68		
		5364	6598796	Community Action Coalition - Food Bank Program	05W	LMC	\$21,791.32		
			6598347	Community Outpatient Health Services - COVID-19 Response Plan	05M	LMC	\$26,283.10		
		5365	6685791	Community Outpatient Health Services - COVID-19 Response Plan	05M	LMC	\$3,716.90		
			6577530	Family Promise - Path of Family Independence	03T	LMC	\$32,194.62		
		5367	6704705	Family Promise - Path of Family Independence	03T	LMC	\$17,805.38		
			6577530	Hebron House of Hospitality - Case Management	03T	LMC	\$48,773.88		
		5368	6598347	Hebron House of Hospitality - Case Management	03T	LMC	\$48,726.12		
			6597066	Housing Action Coalition - Winter Motel Vouchers	05Q	LMC	\$92,148.00		
		5370	6598347	Food Pantry of Waukesha County, Inc. - Food Distribution	05W	LMC	\$47,100.00		
		5371	6577530	Waukesha Free Clinic - Medical Safety Net for Uninsured	05M	LMC	\$6,066.00		
			6597066	Waukesha Free Clinic - Medical Safety Net for Uninsured	05M	LMC	\$23,934.00		
		Total							\$1,758,001.51

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	14	5169	6598738	The Salvation Army - Homeless & Indigent Services - COVID Impact	03T	LMC	\$3,300.00	
			6598796	The Salvation Army - Homeless & Indigent Services - COVID Impact	03T	LMC	\$29,700.00	
		5249	6462666	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$19,091.12	
			6598738	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$73,473.88	
			6598796	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$106,505.61	
			6684611	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$11,948.11	
			6685791	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$9,581.15	
			6735467	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$4,408.34	
			6736973	Lutheran Social Services of Wisconsin and Upper Michigan - Welcome Home Waukesha	05Q	LMC	\$2,420.00	
			5358	6598347	Housing Resources, Inc.	05Q	LMC	\$92,362.00
			5362	6598738	Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$34,814.53
				6599579	Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$6,957.58
				6684618	Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$17,056.49
				6704705	Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$7,746.00
				6716153	Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$2,440.00
		6723044		Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$975.00	
		6734607		Community Action Coalition - Rapid Rehousing Program	05Q	LMC	\$5,419.70	
		5366	6577530	Family Promise - Homelessness Prevention Program	05Q	LMC	\$54,586.88	
			6704705	Family Promise - Homelessness Prevention Program	05Q	LMC	\$20,413.12	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	5369	6577530	The Women's Center - Relief for Survivors of Domestic Abuse and Sexual Violence	05Q	LMC	\$7,091.00
			6598738	The Women's Center - Relief for Survivors of Domestic Abuse and Sexual Violence	05Q	LMC	\$8,757.00
	15	5170	6460558	The Salvation Army - Community Meals and Food Pantry - COVID-19 Impact	05W	LMC	\$20,000.00
		5239	6460558	Lake Area Free Clinic - COVID-19 Needs	05M	LMC	\$20,206.00
		5240	6460558	Waukesha Free Clinic - Clinic Operating Suppor & COVID-19 Needs	05M	LMC	\$40,000.00
		5241	6460558	Community Outpatient Health Services - Community Outreach Health Clinic COVID-19 Response Plan	05M	LMC	\$15,469.55
			6462666	Community Outpatient Health Services - Community Outreach Health Clinic COVID-19 Response Plan	05M	LMC	\$4,379.41
			6597066	Community Outpatient Health Services - Community Outreach Health Clinic COVID-19 Response Plan	05M	LMC	\$20,151.04
		5242	6460558	Housing Action Coalition - Emergency Community Shelter	03T	LMC	\$34,957.02
			6461087	Housing Action Coalition - Emergency Community Shelter	03T	LMC	\$3,124.46
			6597066	Housing Action Coalition - Emergency Community Shelter	03T	LMC	\$61,918.52
		5243	6460558	Mukwonago Food Pantry - Safe Returns	05W	LMC	\$10,000.00
		5247	6461101	Lake Area Free Clinic - COVID-19 Case Management	05M	LMC	\$10,500.00
			6462666	Lake Area Free Clinic - COVID-19 Case Management	05M	LMC	\$19,500.00
		5359	6598815	NAMI Waukesha, Inc. - CDBG-CV PATH TO PERMANENT HOUSING	05Q	LMC	\$4,089.95
			6704705	NAMI Waukesha, Inc. - CDBG-CV PATH TO PERMANENT HOUSING	05Q	LMC	\$27,706.82
			6867220	NAMI Waukesha, Inc. - CDBG-CV PATH TO PERMANENT HOUSING	05Q	LMC	\$8,203.23
		5360	6577530	The Salvation Army - Emergency Shelter & Motel Vouchers	03T	LMC	\$30,732.42
			6598347	The Salvation Army - Emergency Shelter & Motel Vouchers	03T	LMC	\$36,267.58
		5363	6577530	Community Action Coalition - Food Bank Program	05W	LMC	\$28,208.68
			6598796	Community Action Coalition - Food Bank Program	05W	LMC	\$21,791.32
		5364	6598347	Community Outpatient Health Services - COVID-19 Response Plan	05M	LMC	\$26,283.10
			6685791	Community Outpatient Health Services - COVID-19 Response Plan	05M	LMC	\$3,716.90
		5365	6577530	Family Promise - Path of Family Independence	03T	LMC	\$32,194.62
			6704705	Family Promise - Path of Family Independence	03T	LMC	\$17,805.38
		5367	6577530	Hebron House of Hospitality - Case Management	03T	LMC	\$48,773.88
			6598347	Hebron House of Hospitality - Case Management	03T	LMC	\$48,726.12
		5368	6597066	Housing Action Coalition - Winter Motel Vouchers	05Q	LMC	\$92,148.00
		5370	6598347	Food Pantry of Waukesha County, Inc. - Food Distribution	05W	LMC	\$47,100.00
		5371	6577530	Waukesha Free Clinic - Medical Safety Net for Uninsured	05M	LMC	\$6,066.00
			6597066	Waukesha Free Clinic - Medical Safety Net for Uninsured	05M	LMC	\$23,934.00
Total							\$1,283,001.51

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	5253	6463710	CDBG - CV Administration	21A		\$48,492.52
2021	1	5498	6601639	Waukesha County CDBG-CV Administration	21A		\$23,350.97
			6604683	Waukesha County CDBG-CV Administration	21A		\$90,900.00
			6737005	Waukesha County CDBG-CV Administration	21A		\$17,203.63
			6802427	Waukesha County CDBG-CV Administration	21A		\$9,232.19
			6834578	Waukesha County CDBG-CV Administration	21A		\$3,454.41
			6869959	Waukesha County CDBG-CV Administration	21A		\$2,838.53
Total							\$195,472.25

PR 84 CDBG Strategy Area

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Name - Type:	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	15
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	1
<hr/>	
Totals for all s	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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Strategy area Name - Type:	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	10
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	1

Strategy area Name - Type:	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	15
% Housing code violations reduced	2
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	1

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Strategy area Name WESTSIDE NRSA - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	91
By area benefit activities	30,810
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	10
% Property values increased	2
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	1
<hr/>	
Totals for all Strategy areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	91
By area benefit activities	30,810
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	91
By area benefit activities	30,810
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
