

STATISTICAL SECTION

This part of Waukesha County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the county's overall financial health.

FINANCIAL TRENDS – TABLES 1-4

These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.

REVENUE CAPACITY – TABLES 5-8

These schedules contain information to help the reader assess the county's most significant local revenue source, the property tax.

DEBT CAPACITY – TABLES 9-11

These schedules present information to help the reader assess the affordability of the county's current levels of outstanding debt and the county's ability to issue additional debt in the future.

DEMOGRAPHIC AND ECONOMIC INFORMATION – TABLES 12-13

These schedules offer demographic and economic indicators to help the reader understand the environment within which the county's financial activities take place.

OPERATING INFORMATION – TABLES 14-16

These schedules contain service and infrastructure data to help the reader understand how the information in the county's financial report relates to the services the county provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The County implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.

WAUKESHA COUNTY, WISCONSIN

TABLE 1
NET ASSETS BY COMPONENT
LAST SEVEN FISCAL YEARS (A)
(Accrual Basis of Accounting)

	2002	2003	2004	2005	2006	2007	2008
Governmental activities							
Invested in capital assets, net of related debt	\$ 171,944,688	\$ 170,434,885	\$ 197,290,974	\$ 214,309,336	\$ 217,323,509	\$ 218,423,199	\$ 218,181,131
Restricted	9,763,548	10,832,441	10,865,479	12,652,751	13,468,003	11,747,377	12,968,620
Unrestricted	93,504,489	107,089,068	89,892,609	86,362,886	88,644,122	96,811,096	102,696,782
Total governmental activities net assets	<u>\$ 275,212,725</u>	<u>\$ 288,356,394</u>	<u>\$ 298,049,062</u>	<u>\$ 313,324,973</u>	<u>\$ 319,435,634</u>	<u>\$ 326,981,672</u>	<u>\$ 333,846,533</u>
Business-type activities							
Invested in capital assets, net of related debt	\$ 40,991,162	\$ 39,328,197	\$ 38,036,078	\$ 35,022,296	\$ 33,703,142	\$ 31,925,554	\$ 30,027,002
Restricted	-	-	-	-	-	-	-
Unrestricted	10,979,830	12,014,000	12,461,697	13,621,455	13,983,623	15,003,461	16,457,135
Total business-type activities net assets	<u>\$ 51,970,992</u>	<u>\$ 51,342,197</u>	<u>\$ 50,497,775</u>	<u>\$ 48,643,751</u>	<u>\$ 47,686,765</u>	<u>\$ 46,929,015</u>	<u>\$ 46,484,137</u>
Primary government							
Invested in capital assets, net of related debt	\$ 212,935,850	\$ 209,763,082	\$ 235,327,052	\$ 249,331,632	\$ 251,026,651	\$ 250,348,753	\$ 248,208,133
Restricted	9,763,548	10,832,441	10,865,479	12,652,751	13,468,003	11,747,377	12,968,620
Unrestricted	104,484,319	119,103,068	102,354,306	99,984,341	102,627,745	111,814,557	119,153,917
Total primary government net assets	<u>\$ 327,183,717</u>	<u>\$ 339,698,591</u>	<u>\$ 348,546,837</u>	<u>\$ 361,968,724</u>	<u>\$ 367,122,399</u>	<u>\$ 373,910,687</u>	<u>\$ 380,330,670</u>

(A) Waukesha County implemented GASB Statement No. 34 as of and for the year ended December 31, 2002. Accordingly, data prior to 2002 is not available.

WAUKESHA COUNTY, WISCONSIN

TABLE 2
CHANGES IN NET ASSETS
LAST SEVEN FISCAL YEARS (A)
(Accrual Basis of Accounting)

	2002	2003	2004	2005	2006	2007	2008
Expenses							
Governmental Activities:							
Justice and Law Enforcement	\$ 34,598,275	\$ 36,078,512	\$ 39,048,420	\$ 43,593,777	\$ 46,392,179	\$ 46,666,180	\$ 49,961,239
Health and Human Services	74,646,711	77,929,109	85,807,215	87,663,924	91,367,347	94,451,774	86,750,272
Environment, Parks & Education	17,019,186	16,222,494	15,262,212	18,151,819	18,544,662	19,616,496	19,311,934
Public Works	27,311,245	31,344,254	22,404,865	25,327,577	26,822,518	32,115,801	33,031,975
General Government	13,711,530	10,270,563	17,733,308	12,907,820	14,682,079	13,521,091	13,445,270
Interest and Fiscal Charges	3,186,232	3,238,235	3,107,242	3,095,861	3,247,540	3,187,581	3,048,607
Total governmental activities expenses	170,473,179	175,083,167	183,363,262	190,740,778	201,056,325	209,558,923	205,549,297
Business-type Activities:							
Radio services	819,340	769,038	720,913	762,127	778,760	909,867	968,565
Golf courses	3,089,523	3,069,237	3,157,157	3,148,772	3,100,384	3,201,335	3,290,509
Ice arenas	1,061,519	1,086,788	1,067,316	1,132,778	1,115,024	1,119,483	1,190,971
Exposition center	753,348	768,561	795,052	-	-	-	-
Materials recovery facility	1,547,451	1,640,737	1,684,605	1,854,316	1,811,413	2,035,752	1,710,722
Airport	1,627,952	1,637,759	1,662,400	1,854,729	1,658,754	1,689,199	1,701,050
Total business-type activities expenses	8,899,133	8,972,120	9,087,443	8,752,722	8,464,335	8,955,636	8,861,817
Total primary government expenses	\$ 179,372,312	\$ 184,055,287	\$ 192,450,705	\$ 199,493,500	\$ 209,520,660	\$ 218,514,559	\$ 214,411,114
Program Revenues							
Governmental Activities:							
Charges for services							
Justice and law enforcement	\$ 8,663,032	\$ 8,898,877	\$ 8,913,692	\$ 9,087,478	\$ 9,678,877	\$ 10,228,299	\$ 10,249,820
Health and human services	7,743,738	8,081,741	8,020,568	8,528,030	8,985,047	9,817,787	8,822,334
Environment, parks and education	7,111,605	8,713,853	7,086,671	8,024,456	7,644,859	7,526,386	6,551,089
Public works	3,984,985	3,533,209	3,518,512	4,126,423	3,746,634	5,778,089	6,294,998
General government	701,711	1,021,247	1,016,550	935,504	1,080,817	1,016,370	851,123
Operating grants and contributions							
Justice and law enforcement	2,352,890	2,361,239	2,392,220	2,615,653	3,866,535	2,903,287	3,339,293
Health and human services	49,244,887	51,425,259	55,403,624	57,179,817	59,536,427	60,723,001	57,114,905
Environment, parks and education	1,857,609	2,973,340	2,631,568	2,334,438	2,918,512	2,265,118	1,819,838
Public works	7,975,790	7,080,532	4,351,188	5,442,705	5,609,913	5,480,387	5,763,068
General government	397,938	812,555	1,851,950	477,224	384,833	317,737	441,225
Capital grants and contributions							
Environment, parks and education	-	-	-	-	282,463	888	-
Public works	1,387,687	1,803,947	2,153,667	3,168,989	254,177	496,304	62,543
General government	124,296	187,958	243,669	416,613	221,323	292,086	421,371
Total governmental activities program revenues	91,546,168	96,893,757	97,583,879	102,337,330	104,210,417	106,845,739	101,731,607
Business-type Activities:							
Charges for services							
Radio services	561,027	508,705	548,009	573,784	533,959	615,973	651,325
Golf courses	3,055,406	3,058,101	3,010,037	3,143,569	3,084,965	3,071,237	2,909,585
Ice arenas	899,844	878,875	884,826	896,627	891,865	952,748	985,276
Exposition center	582,062	740,957	607,273	-	-	-	-
Materials recovery facility	799,509	875,550	1,123,606	1,182,572	1,195,790	1,384,011	1,496,650
Airport	584,748	600,628	592,027	635,278	658,736	667,196	685,387
Operating grants and contributions							
Radio services	-	-	-	395,404	254,596	-	-
Materials recovery facility	1,098,183	1,082,297	1,072,517	1,071,968	1,067,077	1,071,188	1,352,071
Airport	-	-	-	135,835	-	-	-
Capital grants and contributions							
Radio services	-	-	-	136,372	51,500	-	10,285
Ice arenas	-	-	-	(14,203)	-	-	-
Airport	-	-	-	312,281	-	28,512	-
Total business-type activities program revenues	7,580,779	7,745,113	7,838,295	8,469,487	7,738,488	7,790,865	8,090,579
Total primary government program revenues	\$ 99,126,947	\$ 104,638,870	\$ 105,422,174	\$ 110,806,817	\$ 111,948,905	\$ 114,636,604	\$ 109,822,186

WAUKESHA COUNTY, WISCONSIN

TABLE 2
CHANGES IN NET ASSETS
LAST SEVEN FISCAL YEARS (A)
(Accrual Basis of Accounting)

	2002	2003	2004	2005	2006	2007	2008
Net (Expense) Revenue							
Governmental activities	\$ (78,927,011)	\$ (78,189,410)	\$ (85,779,383)	\$ (88,403,448)	\$ (96,845,908)	\$ (102,713,184)	\$ (103,817,690)
Business-type activities	(1,318,354)	(1,227,007)	(1,249,148)	(283,235)	(725,847)	(1,164,771)	(771,238)
Total primary government net expense	<u>\$ (80,245,365)</u>	<u>\$ (79,416,417)</u>	<u>\$ (87,028,531)</u>	<u>\$ (88,686,683)</u>	<u>\$ (97,571,755)</u>	<u>\$ (103,877,955)</u>	<u>\$ (104,588,928)</u>
General Revenues and Other Changes in Net Assets							
Governmental Activities:							
Property taxes	\$ 78,837,884	\$ 82,474,031	\$ 86,529,333	\$ 89,356,561	\$ 92,098,966	\$ 92,382,803	\$ 94,957,015
Intergovernmental revenues	3,626,232	3,473,922	2,049,836	1,858,821	1,903,075	1,866,974	1,985,250
Investment earnings	9,235,265	3,473,835	4,065,836	4,152,399	7,336,264	10,732,537	9,626,370
Miscellaneous	2,525,484	1,211,447	2,176,519	5,975,479	5,453,158	4,681,420	3,709,602
Gains (losses) on disposal/sale of capital assets	(1,287)	277,111	300,527	337,544	292,323	320,488	129,314
Capital contributions	28,561	22,733	-	-	-	-	-
Transfers	339,000	400,000	350,000	2,081,339	553,780	275,000	275,000
Total governmental activities	<u>94,591,139</u>	<u>91,333,079</u>	<u>95,472,051</u>	<u>103,762,143</u>	<u>107,637,566</u>	<u>110,259,222</u>	<u>110,682,551</u>
Business-type Activities:							
Property taxes	595,553	563,053	361,453	201,453	201,453	559,953	202,563
Investment earnings	427,137	395,295	365,709	203,436	93,829	73,683	82,628
Miscellaneous	21,593	40,445	27,564	105,661	27,359	42,157	316,169
Gains (losses) on disposal/sale of capital assets	15,066	(30,581)	-	-	-	6,228	-
Capital contributions	317,623	30,000	-	-	-	-	-
Transfers	(339,000)	(400,000)	(350,000)	(2,081,339)	(553,780)	(275,000)	(275,000)
Total business-type activities	<u>1,037,972</u>	<u>598,212</u>	<u>404,726</u>	<u>(1,570,789)</u>	<u>(231,139)</u>	<u>407,021</u>	<u>326,360</u>
Total primary government	<u>95,629,111</u>	<u>91,931,291</u>	<u>95,876,777</u>	<u>102,191,354</u>	<u>107,406,427</u>	<u>110,666,243</u>	<u>111,008,911</u>
Change in Net Assets							
Governmental Activities	\$ 15,664,128	\$ 13,143,669	\$ 9,692,668	\$ 15,358,695	\$ 10,791,658	\$ 7,546,038	\$ 6,864,861
Business-type Activities	(280,382)	(628,795)	(844,422)	(1,854,024)	(956,986)	(757,750)	(444,878)
Total primary government	<u>\$ 15,383,746</u>	<u>\$ 12,514,874</u>	<u>\$ 8,848,246</u>	<u>\$ 13,504,671</u>	<u>\$ 9,834,672</u>	<u>\$ 6,788,288</u>	<u>\$ 6,419,983</u>

(A) Waukesha County implemented GASB Statement No. 34 as of and for the year ended December 31, 2002. Accordingly, data prior to 2002 is not available.

WAUKESHA COUNTY, WISCONSIN

TABLE 3
 CHANGES IN FUND BALANCES
 GOVERNMENTAL FUNDS
 LAST TEN FISCAL YEARS
(Modified Accrual Basis of Accounting)

	<u>1999</u>	<u>2000</u>	<u>2001 (a)</u>	<u>2002</u>
General Fund				
Reserved	\$ 12,973,019	\$ 19,310,912	\$ 21,217,915	\$ 20,897,224
Unreserved				
Designated for Subsequent Year's Expenditures	12,315,052	12,703,079	7,912,225	6,821,662
Undesignated	<u>20,621,881</u>	<u>19,685,590</u>	<u>19,705,486</u>	<u>27,771,227</u>
Total General Fund	<u>\$ 45,909,952</u>	<u>\$ 51,699,581</u>	<u>\$ 48,835,626</u>	<u>\$ 55,490,113</u>
All Other Governmental Funds				
Reserved	\$ 16,941,217	\$ 21,078,129	\$ 28,969,558	\$ 29,363,924
Unreserved				
Designated for Subsequent Year's Expenditures				
Special revenue funds	633,208	1,763,798	984,020	2,164,610
Capital projects funds	4,842,889	6,403,261	6,855,019	11,404,666
Undesignated				
Special revenue funds	<u>5,548,929</u>	<u>4,235,223</u>	<u>4,515,394</u>	<u>3,544,721</u>
Total All Other Governmental Funds	<u>\$ 27,966,243</u>	<u>\$ 33,480,411</u>	<u>\$ 41,323,991</u>	<u>\$ 46,477,921</u>

(a) As restated.

WAUKESHA COUNTY, WISCONSIN

TABLE 3
 CHANGES IN FUND BALANCES
 GOVERNMENTAL FUNDS
 LAST TEN FISCAL YEARS
(Modified Accrual Basis of Accounting)

<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
\$ 22,470,548	\$ 16,200,077	\$ 11,162,858	\$ 13,105,745	\$ 12,821,653	\$ 12,471,303
8,803,399	7,189,330	10,334,800	11,618,953	17,960,196	19,851,268
<u>25,724,954</u>	<u>26,960,561</u>	<u>28,360,969</u>	<u>29,578,356</u>	<u>29,627,039</u>	<u>28,500,472</u>
<u>\$ 56,998,901</u>	<u>\$ 50,349,968</u>	<u>\$ 49,858,627</u>	<u>\$ 54,303,054</u>	<u>\$ 60,408,888</u>	<u>\$ 60,823,043</u>
\$ 30,843,987	\$ 17,251,975	\$ 18,301,420	\$ 22,071,630	\$ 23,882,957	\$ 34,440,371
2,858,564	3,041,435	3,992,290	2,859,142	2,687,466	2,402,236
10,678,017	10,932,807	10,138,578	11,766,911	12,151,974	10,178,815
<u>3,600,440</u>	<u>2,723,803</u>	<u>2,814,261</u>	<u>3,161,423</u>	<u>2,639,728</u>	<u>3,253,132</u>
<u>\$ 47,981,008</u>	<u>\$ 33,950,020</u>	<u>\$ 35,246,549</u>	<u>\$ 39,859,106</u>	<u>\$ 41,362,125</u>	<u>\$ 50,274,554</u>

WAUKESHA COUNTY, WISCONSIN

TABLE 4
CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(Modified Accrual Basis of Accounting)

	1999	2000	2001	2002
Revenues				
Intergovernmental contracts/grants	\$ 57,759,652	\$ 61,741,028	\$ 64,332,656	\$ 68,306,672
Property taxes	66,016,491	69,237,491	71,705,192	75,757,280
Fines and licenses	2,601,597	3,128,218	3,180,007	3,393,102
Charges for services	14,438,207	14,335,782	16,457,970	17,256,440
Interdepartmental revenues	3,810,330	4,536,924	4,633,636	3,187,421
Investment earnings	3,634,894	9,289,186	7,490,377	8,568,027
Miscellaneous	6,466,676	7,966,716	10,216,636	9,311,951
Total revenues	154,727,847	170,235,345	178,016,474	185,780,893
Expenditures				
Justice and law enforcement	30,810,844	31,637,875	33,144,802	34,860,661
Health and human services	58,360,019	63,302,190	70,085,501	75,630,787
Environment, parks and education	13,089,384	13,028,376	17,258,719	16,083,615
Public works	12,469,667	14,329,028	19,829,848	19,030,266
General government	19,807,027	21,943,866	15,913,402	12,117,499
Capital outlay	22,228,321	15,009,684	13,519,854	18,900,397
Debt service				
Principal	10,050,000 (a)	8,125,000	24,500,000 (b)	8,445,000
Interest	2,849,842	2,722,081	2,995,040	3,005,319
Total expenditures	169,665,104	170,098,100	197,247,166	188,073,544
Excess of revenues over (under) expenditures	(14,937,257)	137,245	(19,230,692)	(2,292,651)
Other Financing Sources (Uses)				
General obligation notes issued	9,900,000	9,900,000	26,843,984	14,600,000
Transfers in	4,911,022	3,174,837	4,138,363	4,946,756
Transfers out	(7,111,022)	(1,908,285)	(5,925,030)	(5,597,756)
Total other financing sources (uses)	7,700,000	11,166,552	25,057,317	13,949,000
Net change in fund balances	\$ (7,237,257)	\$ 11,303,797	\$ 5,826,625	\$ 11,656,349
Debt service as a percentage of noncapital expenditures	8.7%	7.0%	15.0%	6.8%

(a) Includes \$2,350,000 used to redeem the 2002 maturity of the 1993 GOPN.

(b) Includes \$16,400,000 used to redeem the outstanding portions of the 1994, 1995, and 1996 GOPNs.

WAUKESHA COUNTY, WISCONSIN

TABLE 4
CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(Modified Accrual Basis of Accounting)

2003	2004	2005	2006	2007	2008
\$ 71,257,386	\$ 72,749,971	\$ 76,557,351	\$ 78,273,535	\$ 79,292,616	\$ 76,465,350
79,097,296	83,342,607	87,143,453	89,299,471	88,846,538	91,202,506
3,635,034	3,812,876	3,631,315	3,906,705	4,025,975	3,600,542
19,224,555	17,597,113	18,579,200	19,240,190	19,697,368	18,580,801
3,405,148	3,621,947	3,686,856	3,753,844	4,298,083	4,402,603
2,911,689	3,602,798	3,717,816	7,185,451	10,281,018	9,219,001
10,352,974	9,963,977	13,476,199	12,375,549	13,055,426	10,683,359
<u>189,884,082</u>	<u>194,691,289</u>	<u>206,792,190</u>	<u>214,034,745</u>	<u>219,497,024</u>	<u>214,154,162</u>
37,009,124	40,169,082	44,280,802	47,150,237	47,709,346	50,478,192
79,453,173	85,475,260	87,717,456	91,919,113	94,661,670	88,357,121
16,582,111	17,116,993	18,173,873	17,523,099	18,204,332	18,295,731
18,076,272	17,051,124	18,614,546	18,451,851	20,668,391	23,031,957
11,323,404	13,680,880	11,993,665	12,283,305	11,658,496	12,116,419
25,779,056	40,815,054	27,977,981	17,617,451	14,916,130	9,970,433
8,920,000	12,200,000 (c)	8,715,000	9,625,000	11,275,000 (d)	9,930,000
3,133,384	3,040,550	3,002,020	3,181,485	3,164,806	3,057,327
<u>200,276,524</u>	<u>229,548,943</u>	<u>220,475,343</u>	<u>217,751,541</u>	<u>222,258,171</u>	<u>215,237,180</u>
<u>(10,392,442)</u>	<u>(34,857,654)</u>	<u>(13,683,153)</u>	<u>(3,716,796)</u>	<u>(2,761,147)</u>	<u>(1,083,018)</u>
13,500,000	14,000,000	14,400,000	12,000,000	10,000,000	10,000,000
4,576,165	10,013,994	5,937,615	1,933,399	2,868,075	6,513,344
(4,671,848)	(9,836,261)	(5,766,490)	(1,159,619)	(2,498,075)	(6,103,742)
<u>13,404,317</u>	<u>14,177,733</u>	<u>14,571,125</u>	<u>12,773,780</u>	<u>10,370,000</u>	<u>10,409,602</u>
<u>\$ 3,011,875</u>	<u>\$ (20,679,921)</u>	<u>\$ 887,972</u>	<u>\$ 9,056,984</u>	<u>\$ 7,608,853</u>	<u>\$ 9,326,584</u>

6.9%

8.1%

6.1%

6.4%

7.0%

6.3%

(c) Includes \$4,800,000 used to redeem the outstanding portions of the 1997 GOPN.

(d) Includes \$1,500,000 for the early redemption of portions of the 2000 GOPN.

WAUKESHA COUNTY, WISCONSIN

TABLE 5
EQUALIZED VALUE OF TAXABLE PROPERTY (a)
LAST TEN FISCAL YEARS

Fiscal Year	Real Estate				Personal Property	Less: Tax Incremental Districts (TID)	Total (b)	General County Tax Rate (c)
	Residential	Commercial	Manufacturing	Other				
1999	19,843,752,500	4,959,811,700	1,006,218,600	382,716,200	808,226,300	557,889,150	26,442,836,150	\$2.58
2000	21,662,826,700	5,534,875,800	1,119,165,400	295,219,200	869,649,200	639,661,050	28,842,075,250	\$2.46
2001	23,510,976,600	5,918,032,800	1,208,651,700	274,861,800	907,484,500	742,533,650	31,077,473,750	\$2.42
2002	25,670,011,600	6,412,417,200	1,253,162,000	250,660,800	932,193,600	727,335,650	33,791,109,550	\$2.31
2003	28,124,600,400	6,940,711,200	1,284,126,600	237,492,300	863,239,900	539,735,350	36,910,435,050	\$2.21
2004	30,903,597,300	7,586,152,200	1,305,452,400	232,229,300	912,142,500	695,508,650	40,244,065,050	\$2.11
2005	34,623,811,100	8,355,041,700	1,341,525,900	231,366,700	899,285,800	836,938,750	44,614,092,450	\$1.96
2006	37,785,791,600	9,090,014,200	1,367,315,200	266,636,200	967,352,700	1,000,510,350	48,476,599,550	\$1.83
2007	39,743,016,500	9,557,794,600	1,372,812,300	297,042,800	1,017,477,800	1,033,162,750	50,954,981,250	\$1.78
2008	40,317,412,100	10,024,712,900	1,369,401,700	296,676,000	1,047,673,900	1,000,563,550	52,055,313,050	\$1.79

SOURCE: Wisconsin Department of Revenue, Bureau of Property Tax

- (a) Due to varying assessment ratios to full market value used in municipalities, all underlying tax districts such as counties are required to use equalized value for levying property taxes. Equalized value, defined by State Statute, is the legal market value determined by the Wisconsin Department of Revenue Bureau of Property Tax.
- (b) Equalized Values are reduced by Tax Increment District value increments for apportioning the County levy.
- (c) Per \$1,000 of equalized value.

WAUKESHA COUNTY, WISCONSIN
TABLE 6
DIRECT AND OVERLAPPING PROPERTY TAX RATES
 Last Six Years (a)
 (Rate per \$1,000 of equalized value)(b)

	2003	2004	2005	2006	2007	2008
County direct rates (c)						
General	\$2.21	\$2.11	\$1.96	\$1.83	\$1.78	\$1.79
Federated Library (d)	\$0.26	\$0.24	\$0.24	\$0.22	\$0.22	\$0.22
Overlapping rates						
Cities:						
Brookfield	\$17.71 - \$19.04	\$16.76 - \$17.87	\$15.15 - \$16.98	\$14.62 - \$16.47	\$14.52 - \$15.93	\$14.62 - \$16.29
Delafield	\$15.87 - \$19.11	\$16.19 - \$17.37	\$13.68 - \$16.22	\$12.88 - \$14.91	\$13.22 - \$14.99	\$13.58 - \$14.12
Muskego	\$17.11 - \$19.41	\$15.92 - \$18.48	\$14.25 - \$16.67	\$13.21 - \$15.08	\$13.41 - \$15.47	\$13.54 - \$15.57
New Berlin	\$17.77 - \$20.41	\$17.18 - \$18.86	\$15.79 - \$17.65	\$14.95 - \$16.22	\$15.13 - \$16.06	\$15.32 - \$15.94
Oconomowoc	\$17.34 - \$17.36	\$16.15 - \$16.17	\$14.85 - \$14.92	\$13.94	\$13.89	\$14.50 - \$14.55
Pewaukee	\$14.69 - \$19.12	\$14.21 - \$17.47	\$12.56 - \$15.20	\$11.99 - \$14.43	\$11.99 - \$14.25	\$12.13 - \$14.49
Waukesha	\$20.78	\$21.40	\$18.20	\$17.58	\$17.30	\$17.72
Towns:						
Brookfield	\$16.08 - \$16.99	\$15.08 - \$16.20	\$13.62 - \$15.43	\$13.04 - \$14.95	\$12.97 - \$14.39	\$13.05 - \$14.73
Delafield	\$13.61 - \$16.92	\$12.67 - \$15.32	\$11.31 - \$13.80	\$10.70 - \$12.63	\$11.14 - \$12.86	\$10.74 - \$12.10
Eagle	\$12.43 - \$16.33	\$11.98 - \$14.20	\$10.98 - \$13.35	\$8.47 - \$12.19	\$10.48 - \$14.13	\$10.59 - \$12.62
Genesee	\$13.11 - \$15.68	\$12.42 - \$14.73	\$11.61 - \$12.47	\$10.64 - \$12.02	\$10.88 - \$11.78	\$10.98 - \$11.72
Lisbon	\$15.64 - \$18.11	\$13.73 - \$17.08	\$12.48 - \$14.67	\$12.39 - \$13.85	\$12.29 - \$14.31	\$12.11 - \$14.25
Merton	\$13.04 - \$17.02	\$12.64 - \$15.96	\$10.98 - \$13.59	\$10.43 - \$12.75	\$10.37 - \$12.30	\$10.93 - \$13.07
Mukwonago			\$12.53 - \$13.33	\$11.82 - \$12.57	\$12.07 - \$12.59	\$12.19 - \$12.91
Oconomowoc	\$14.78 - \$15.76	\$13.38 - \$15.80	\$11.74 - \$13.75	\$11.21 - \$11.58	\$11.00 - \$11.58	\$11.53 - \$13.31
Ottawa	\$13.31 - \$15.93	\$12.76 - \$15.12	\$11.33 - \$13.61	\$10.63 - \$12.79	\$10.67 - \$12.60	\$10.99 - \$12.08
Summit	\$13.86 - \$15.47	\$13.58 - \$14.87	\$11.52 - \$13.28	\$11.58 - \$12.66	\$11.01 - \$12.40	\$11.26 - \$13.03
Vernon	\$14.74 - \$15.19	\$13.38 - \$80.18	\$11.58 - \$84.58	\$14.95 - \$76.78	\$11.55 - \$61.97	\$11.66 - \$14.52
Waukesha	\$13.85	\$13.36	\$11.97	\$11.47	\$11.47	\$11.48
Villages:						
Big Bend	\$20.22	\$18.91	\$17.09	\$16.14	\$16.27	\$15.95
Butler	\$20.52 - \$21.15	\$19.41 - \$19.69	\$17.57 - \$17.66	\$16.56 - \$16.82	\$15.78 - \$16.60	\$16.67 - \$17.15
Chenequa	\$18.15 - \$19.99	\$15.94 - \$17.67	\$14.00 - \$15.70	\$12.65 - \$14.30	\$12.43 - \$13.96	\$12.56 - \$13.68
Dousman	\$19.45	\$17.03	\$15.16	\$14.39	\$14.13	\$14.05
Eagle	\$17.60	\$18.00	\$16.86	\$15.17	\$14.68	\$14.95
Elm Grove	\$20.34	\$18.73	\$17.84	\$17.19	\$16.54	\$16.76
Hartland	\$17.69 - \$19.54	\$15.89 - \$17.78	\$14.00 - \$16.17	\$13.80 - \$15.15	\$13.39 - \$15.05	\$13.21 - \$14.48
Lac LaBelle	\$15.13	\$14.85	\$12.99	\$12.38	\$12.28	\$12.96
Lannon	\$18.93 - \$19.83	\$17.72 - \$17.99	\$16.35 - \$16.53	\$15.60 - \$15.79	\$14.84 - \$15.65	\$15.77 - \$16.19
Menomonee Falls	\$19.32 - \$20.15	\$18.54 - \$18.81	\$16.17 - \$16.86	\$15.33 - \$15.95	\$14.68 - \$15.78	\$15.56 - \$16.05
Merton	\$17.45 - \$17.47	\$15.58 - \$18.39	\$13.57 - \$15.64	\$13.39 - \$14.85	\$13.12 - \$15.16	\$12.66 - \$14.81
Mukwonago	\$19.25 - \$19.86	\$18.43 - \$19.31	\$16.45 - \$17.19	\$15.75 - \$16.43	\$15.38 - \$16.12	\$14.93 - \$15.63
Nashotah	\$18.65	\$16.95	\$15.47	\$14.22	\$14.02	\$13.19
North Prairie	\$16.79 - \$18.33	\$15.29 - \$16.73	\$13.72 - \$14.98	\$13.07 - \$14.45	\$13.27 - \$14.22	\$13.40 - \$14.16
Oconomowoc Lake	\$15.53	\$14.73	\$12.74	\$11.94	\$11.85	\$12.35
Pewaukee	\$19.53	\$18.43	\$17.37	\$15.93	\$15.54	\$15.68
Sussex	\$17.66 - \$19.65	\$17.17 - \$18.60	\$15.71 - \$16.26	\$14.75 - \$15.39	\$14.35 - \$16.08	\$14.92 - \$15.91
Wales	\$16.17	\$15.51	\$13.65	\$13.15	\$13.02	\$12.92

(a) Information prior to 2003 is not available in this format.

(b) Rate is subject to limitations as described in Note 3 (D) of the Notes to Financial Statements.

(c) Due to varying assessment ratios to full market value used in municipalities, all underlying tax districts such as counties are required to use equalized value for levying property taxes. Equalized value, defined by State Statute, is the legal market value determined by the Wisconsin Department of Revenue Bureau of Property Tax.

(d) There are sixteen member libraries in the Federated Library System. The tax applies to taxable properties in the nineteen communities without a library.

WAUKESHA COUNTY, WISCONSIN

TABLE 7
PRINCIPAL TAXPAYERS
2008 AND NINE YEARS PRIOR

<u>Taxpayer</u>	<u>2008 Equalized Value</u>	<u>2008 Rank</u>	<u>2008 Percentage of Total Equalized Value</u>	<u>1999 Equalized Value</u>	<u>1999 Rank</u>	<u>1999 Percentage of Total Equalized Value</u>
Individual	\$ 185,301,700	1	0.35%	\$ 42,451,020	7	0.16%
Pabst Farms	167,833,300	2	0.32%	--	--	--
Bielinski Bros.	141,914,600	3	0.27%	37,519,351	8	0.14%
Harmony Homes	135,184,000	4	0.25%	47,259,954	6	0.18%
Brookfield Square	133,428,200	5	0.25%	73,653,581	1	0.27%
Target Corporation	129,196,600	6	0.24%	--	--	--
Kohl's Department Store	122,716,700	7	0.23%	47,578,098	5	0.18%
General Electric Medical Systems	119,632,100	8	0.23%	49,643,059	3	0.18%
Sunset Investment Co.	104,141,400	8	0.20%	--	--	--
Pro Health Care	97,507,300	10	0.18%	--	--	--
Quad Graphics	--	--	--	64,742,702	2	0.24%
Dayton Hudson Corporation	--	--	--	49,639,380	4	0.18%
Strong Funds	--	--	--	35,940,099	9	0.13%
Crossroads Corporation	--	--	--	30,466,900	10	0.11%
TOTAL	\$1,336,855,900		2.52%	\$ 478,894,144		1.77%
TOTAL COUNTY EQUALIZED VALUE	\$53,055,876,600			\$27,000,725,300		

Source: Waukesha County Tax System

WAUKESHA COUNTY, WISCONSIN

TABLE 8
PROPERTY TAXES LEVIED AND COLLECTIONS
LAST TEN FISCAL YEARS

Settlement Year (A)	Total Tax Roll	As of December 31 of Settlement Year		Cumulative as of December 31, 2008	
		Amount Collected	Percent Collected	Amount Collected	Percent Collected
1999	\$575,585,043	\$572,331,202	99.43%	\$575,581,174	100.00%
2000	\$592,900,730	\$589,659,119	99.45%	\$592,896,756	100.00%
2001	\$616,724,632	\$612,859,652	99.37%	\$616,721,720	100.00%
2002	\$662,116,100	\$657,637,060	99.32%	\$662,113,070	100.00%
2003	\$688,967,171	\$684,864,602	99.40%	\$688,964,112	100.00%
2004	\$723,215,360	\$719,960,843	99.55%	\$723,209,269	100.00%
2005	\$760,508,669	\$757,099,379	99.55%	\$760,491,703	100.00%
2006	\$773,507,770	\$769,635,799	99.50%	\$772,931,013	99.93%
2007	\$809,690,943	\$804,474,334	99.36%	\$807,649,836	99.75%
2008	\$847,228,993	\$840,500,025	99.21%	\$840,500,025	99.21%

SOURCE: Waukesha County Treasurer's Tax Settlement Reports

NOTE: (A) The County levy is settled (collected) by the County Treasurer in the year following the year it is levied.

WAUKESHA COUNTY, WISCONSIN

TABLE 9
RATIO OF OUTSTANDING DEBT TO EQUALIZED VALUATION
AND DEBT PER CAPITA
LAST TEN FISCAL YEARS

<u>Year Ending December 31</u>	<u>Estimated Population (A)</u>	<u>(\$000's) Personal Income (B)</u>	<u>Equalized Valuation (B)</u>	<u>Outstanding Debt</u>	<u>Percent of Debt to Equalized Valuation</u>	<u>Percent of Debt to Personal Income (C)</u>	<u>Debt Per Capita</u>
1999	350,273	\$13,546,458	\$26,442,836,150	\$55,425,000	0.21%	0.41%	158.23
2000	360,767	\$14,806,238	\$28,802,075,250	\$57,200,000	0.20%	0.39%	158.55
2001	363,571	\$14,847,512	\$31,074,293,750	\$58,930,000	0.19%	0.40%	162.09
2002	368,077	\$15,133,118	\$33,791,109,550	\$65,085,000	0.19%	0.43%	176.82
2003	371,189	\$15,423,274	\$36,910,435,050	\$69,665,000	0.19%	0.45%	187.68
2004	373,339	\$16,223,446	\$40,244,065,050	\$71,465,000	0.18%	0.44%	191.42
2005	377,348	*	\$44,614,092,450	\$77,150,000	0.17%	*	204.45
2006	379,577	*	\$48,476,599,550	\$79,525,000	0.16%	*	209.51
2007	381,603	*	\$50,954,981,250	\$78,250,000	0.15%	*	205.06
2008	382,694	*	\$52,055,313,050	\$78,320,000	0.15%	*	204.65

*Information not yet available.

NOTES:

- (A) Source: 2000 Census Data, Wisconsin Department of Administration.
- (B) Value as reduced by tax incremental financing districts.
- (C) Personal Income shown in Table 12.

THIS PAGE LEFT BLANK

WAUKESHA COUNTY, WISCONSIN

TABLE 10
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS
(dollars in thousands)

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Equalized Value of Real and Personal Property	<u>\$ 27,000,725</u>	<u>\$ 29,441,736</u>	<u>\$ 31,816,827</u>	<u>\$ 34,518,445</u>
Debt Limit, 5% of Equalized Valuation (Wisconsin Statutory Limitation)	\$ 1,350,036	\$ 1,472,087	\$ 1,590,841	\$ 1,725,922
Amount of Debt Applicable to Debt Limitation:				
General Obligation Promissory Notes	55,425	57,200	58,930	65,085
Less: Debt Service Funds	<u>(2,918)</u>	<u>(2,974)</u>	<u>(3,529)</u>	<u>(3,491)</u>
Total Amount of Debt Applicable to Debt Margin	52,507	54,226	55,401	61,594
Legal Debt Margin-(Debt Capacity)	<u>\$ 1,297,529</u>	<u>\$ 1,417,861</u>	<u>\$ 1,535,440</u>	<u>\$ 1,664,328</u>
Percent of Debt Capacity Used	3.9%	3.7%	3.5%	3.6%

WAUKESHA COUNTY, WISCONSIN

TABLE 10
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS
(dollars in thousands)

<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<u>\$ 37,450,170</u>	<u>\$ 40,939,574</u>	<u>\$ 45,451,031</u>	<u>\$ 49,477,110</u>	<u>\$ 51,988,144</u>	<u>\$ 53,055,877</u>
\$ 1,872,509	\$ 2,046,979	\$ 2,272,552	\$ 2,473,855	\$ 2,599,407	\$ 2,652,794
69,665 <u>(3,207)</u>	71,465 <u>(3,003)</u>	77,150 <u>(3,018)</u>	79,525 <u>(3,003)</u>	78,250 <u>(3,242)</u>	78,320 <u>(3,575)</u>
66,458	68,462	74,132	76,522	75,008	74,745
<u>\$ 1,806,051</u>	<u>\$ 1,978,517</u>	<u>\$ 2,198,420</u>	<u>\$ 2,397,333</u>	<u>\$ 2,524,399</u>	<u>\$ 2,578,049</u>
3.5%	3.3%	3.3%	3.1%	2.9%	2.8%

WAUKESHA COUNTY, WISCONSIN
TABLE 11
COMPUTATION OF DIRECT AND OVERLAPPING DEBT

<u>Governmental Unit</u>	<u>Outstanding Debt As of March 1, 2009</u>	<u>% of Debt Within County</u>	<u>Amount of Debt Within County</u>
DIRECT DEBT			
Waukesha County	78,320,000	100.00%	78,320,000
TOTAL DIRECT DEBT			\$ 78,320,000
OVERLAPPING DEBT			
Cities:			
Brookfield	46,709,327	100.00%	46,709,327
Delafield	21,897,490	100.00%	21,897,490
Milwaukee	726,595,000	0.06%	435,957
Muskego	24,144,625	100.00%	24,144,625
New Berlin	29,636,185	100.00%	29,636,185
Oconomowoc	16,664,656	100.00%	16,664,656
Pewaukee	11,492,229	100.00%	11,492,229
Waukesha	83,104,202	100.00%	83,104,202
Total All Cities			\$ 234,084,671
Towns:			
Brookfield	4,701,039	100.00%	4,701,039
Delafield	42,576	100.00%	42,576
Eagle	37,037	100.00%	37,037
Genesee	881,433	100.00%	881,433
Lisbon	5,725,153	100.00%	5,725,153
Merton	1,311,225	100.00%	1,311,225
Oconomowoc	11,865,812	100.00%	11,865,812
Ottawa	29,815	100.00%	29,815
Summit	601,007	100.00%	601,007
Vernon	350,530	100.00%	350,530
Waukesha	6,535	100.00%	6,535
Total All Towns			\$ 25,552,162
Villages:			
Big Bend	363,000	100.00%	363,000
Butler	610,000	100.00%	610,000
Chenequa	515,000	100.00%	515,000
Dousman	8,959	100.00%	8,959
Elm Grove	14,385,000	100.00%	14,385,000
Hartland	8,141,777	100.00%	8,141,777
Lac LaBelle	2,316,814	99.71%	2,310,095
Lannon	2,700,000	100.00%	2,700,000
Menomonee Falls	50,510,000	100.00%	50,510,000
Merton	1,021,218	100.00%	1,021,218
Mukwonago	23,471,973	98.21%	23,051,825
Nashotah	121,673	100.00%	121,673
North Prairie	1,260,876	100.00%	1,260,876
Oconomowoc Lake	638,371	100.00%	638,371
Pewaukee	7,274,875	100.00%	7,274,875
Sussex	16,886,830	100.00%	16,886,830
Wales	1,286,653	100.00%	1,286,653
Total All Villages			\$ 131,086,152

WAUKESHA COUNTY, WISCONSIN
TABLE 11
COMPUTATION OF DIRECT AND OVERLAPPING DEBT

<u>Governmental Unit</u>	<u>Outstanding Debt As of March 1, 2008</u>	<u>% of Debt Within County</u>	<u>Amount of Debt Within County</u>
School Districts:			
Arrowhead UHS	17,460,000	100.00%	\$ 17,460,000
East Troy	8,107,020	0.53%	42,967
Elmbrook	75,295,000	100.00%	75,295,000
Hamilton	17,195,000	100.00%	17,195,000
Hartland-Lakeside J3	8,360,000	100.00%	8,360,000
Kettle Moraine	14,240,000	100.00%	14,240,000
Lake Country	2,840,000	100.00%	2,840,000
Menomonee Falls	29,240,000	100.00%	29,240,000
Merton Community	2,558,081	100.00%	2,558,081
Milwaukee Area TCD	59,890,000	0.38%	227,582
Mukwonago	17,510,000	99.97%	17,504,747
Muskego-Norway	36,200,000	83.00%	30,046,000
New Berlin	46,580,000	100.00%	46,580,000
North Lake	1,735,000	100.00%	1,735,000
Oconomowoc Area	66,663,559	95.00%	63,330,381
Palmyra-Eagle	14,733,006	47.34%	6,974,605
Pewaukee	19,726,606	100.00%	19,726,606
Richmond	3,135,000	100.00%	3,135,000
Stone Bank	2,130,000	100.00%	2,130,000
Swallow	4,405,000	100.00%	4,405,000
Waukesha	27,960,000	100.00%	27,960,000
Waukesha Area TCD	28,140,000	97.12%	27,329,568
West Allis	19,485,000	6.09%	1,186,637
Total All School Districts			\$ 419,502,174
Sanitary Districts			
Ashippun Lake	1,652,645	100.00%	1,652,645
Blackhawk	355,000	100.00%	355,000
Town of Brookfield #4	700,000	100.00%	700,000
Lake Pewaukee	2,288,392	100.00%	2,288,392
Little Muskego Lake	118,152	100.00%	118,152
Mary Lane	670,000	100.00%	670,000
Okauchee Lake	150,000	100.00%	150,000
School Section Lake	90,026	100.00%	90,026
Milwaukee Metropolitan Sewerage District	845,055,827	0.03%	253,517
Total Sanitary Districts			\$ 6,277,732
TOTAL OVERLAPPING DEBT			\$ 816,502,891
TOTAL DIRECT AND OVERLAPPING DEBT			\$ 894,822,891

Source: Survey of Underlying Governmental Units conducted by Robert W. Baird & Co. as of March, 2008

WAUKESHA COUNTY, WISCONSIN

TABLE 12
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS

Fiscal Year	(1) Population	(2) (\$000's) Personal Income	(2) Per Capita Personal Income	(3) Public School Enrollment	(3) Private School Enrollment	(4) Average Unemployment Rate
1999	350,273	\$13,546,458	\$38,674	59,145	14,081	2.1%
2000	360,767	\$14,806,238	\$41,041	59,279	14,087	2.5%
2001	363,571	\$14,847,512	\$40,838	59,304	14,321	3.3%
2002	368,077	\$15,133,118	\$41,114	60,165	14,026	4.6%
2003	371,189	\$15,423,274	\$41,551	60,746	13,554	4.8%
2004	373,339	\$16,223,446	\$43,455	61,831	13,038	4.2%
2005	377,348	\$17,151,976	\$45,454	62,472	12,718	3.8%
2006	379,577	\$16,025,361	\$42,219	62,859	12,801	3.8%
2007	381,603	*	*	63,082	12,592	3.9%
2008	382,694	*	*	62,868	12,919	4.1%

*Information not yet available.

Sources:

- (1) Fiscal year 2000 is U.S. Census figure; all other figures are estimated by the Wisconsin Department of Administration.
- (2) Bureau of Economic Analysis-US Department of Commerce.
- (3) Wisconsin Department of Public Instruction.
- (4) Wisconsin Department of Workforce Development - Bureau of Workforce Information. 2008 figure is preliminary.

WAUKESHA COUNTY, WISCONSIN

TABLE 13
TEN LARGEST EMPLOYERS
2008 AND NINE YEARS PRIOR

Employer	Product/Business	2008			1999		
		Approximate Employment	% of Total	Rank	Approximate Employment	% of Total	Rank
ProHealth Care-formerly Waukesha Memorial Hospital	Health Services	6,302	22%	1	2,271	11%	4
Kohl's Department Stores	Retail, Dist. Center, Headquarters	5,114	18%	2	3,143	15%	2
General Electric Medical Systems	Medical Products	3,400	12%	3	2,364	11%	3
Roundy's	Food Wholesale/Retail	3,343	12%	4	--	--	--
Quad Graphics	Printing/Headquarters	2,851	10%	5	3,998	19%	1
Waukesha School District	Education	1,787	6%	6	1,442	7%	8
Community Memorial Hospital	Health Services	1,514	5%	7	--	--	--
Walmart Corporation	Retail	1,446	5%	8	--	--	--
Waukesha County	Government	1,396	5%	9	1,336	6%	10
Cooper Power Systems	Power Transformers	1,376	5%	10	1,982	9%	5
Ameritech	Communications	--	--	--	1,688	8%	6
Fleming Companies, Inc	Wholesale Grocery	--	--	--	1,300	6%	7
Waukesha County Technical College	Post Secondary Education	--	--	--	1,435	7%	9
Total		28,529	100%		20,959	100%	

SOURCE: Wisconsin Department of Workforce Development
Labor Market Information Bureau
January, 2009 and March, 2000 employer inquiry updates

WAUKESHA COUNTY, WISCONSIN

TABLE 14
FULL-TIME EQUIVALENT BUDGETED COUNTY POSITIONS BY FUNCTIONAL AREA
LAST TEN FISCAL YEARS

Functional Areas:	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Justice and public safety	459.75	463.75	469.75	468.25
Health and human services	425.29	419.00	425.44	427.64
Environment, parks and education	155.16	150.63	151.63	151.63
Public works	168.50	169.50	169.50	166.50
General government	<u>129.40</u>	<u>130.15</u>	<u>133.15</u>	<u>132.38</u>
Total Regular Positions County-Wide	1,338.10	1,333.03	1,349.47	1,346.40
Temporary Extra Help	119.37	112.61	117.50	130.34
Overtime	<u>26.43</u>	<u>32.04</u>	<u>32.34</u>	<u>26.89</u>
Total Position Equivalents	1,483.90	1,477.68	1,499.31	1,503.63

*Information not available.

Source: Waukesha County Budget Office

WAUKESHA COUNTY, WISCONSIN

TABLE 14
 FULL-TIME EQUIVALENT BUDGETED COUNTY POSITIONS BY FUNCTIONAL AREA
 LAST TEN FISCAL YEARS

<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008 Budget</u>
473.85	492.10	515.99	531.88	537.75	538.75
424.83	430.17	429.03	429.98	428.48	426.29
153.75	153.00	153.54	150.50	148.00	148.00
163.50	162.50	160.75	161.00	158.50	157.90
<u>128.55</u>	<u>127.75</u>	<u>127.80</u>	<u>127.90</u>	<u>127.82</u>	<u>124.90</u>
1,344.48	1,365.52	1,387.11	1,401.26	1,400.55	1,395.84
125.78	117.14	121.08	124.07	118.96	123.03
<u>26.71</u>	<u>23.48</u>	<u>27.96</u>	<u>24.64</u>	<u>23.32</u>	<u>23.32</u>
1,496.97	1,506.14	1,536.15	1,549.97	1,542.83	1,542.19

WAUKESHA COUNTY, WISCONSIN

TABLE 15
MISCELLANEOUS OPERATING INDICATORS
LAST TEN FISCAL YEARS

	1999	2000	2001	2002
JUSTICE AND PUBLIC SAFETY				
Jail Bookings	8,875	8,709	8,738	8,499
Average Daily Population - Jail	298	306	307	337
Average Daily Population - Huber Facility	253	269	252	264
HEALTH AND HUMAN SERVICES				
Economic Services/Support Program				
Unduplicated Cases (a)	4,499	5,189	5,758	6,752
Mental Health Center Days of Care	6,201	6,030	7,315	7,127
PARKS & LAND USE				
Daily Entrance Stickers	63,030	64,000	75,960	76,234
Annual Stickers	6,750	6,100	5,835	5,839
Annual Boat Launch Stickers	506	500	455	454
Daily Boat Launches	17,640	17,500	16,237	15,783
PUBLIC WORKS				
Building Operations:				
Electricity Consumption (Kilowatt-Hours)	12,093,828	12,188,096	12,040,686	12,074,318
Natural Gas Consumption (Therm)	646,887	652,000	599,220	646,256
Water Consumption (Gallons)	33,895,200	37,308,400	37,706,400	36,533,900
Transportation:				
Centerline Miles of Road Maintained				
County	385	385	385	387
State	241	241	241	241
Airport:				
Based Aircraft	202	215	225	225
Annual Operations (takeoffs & landings)	105,776	95,519	105,635	102,891

* Information not available

(a) Unduplicated counts are available only on a monthly basis. This represents the month of December

Source: Waukesha County Budget Division

WAUKESHA COUNTY, WISCONSIN

TABLE 15
MISCELLANEOUS OPERATING INDICATORS
LAST TEN FISCAL YEARS

2003	2004	2005	2006	2007	2008
9,337	10,869	9,310	9,957	9,954	9,341
329	291	333	387	430	423
266	266	269	267	260	232
8,009	8,901	9,505	10,200	10,837	11,616
8,055	6,527	7,211	7,169	7,360	6,238
67,897	65,282	75,391	72,992	69,546	74,413
5,643	7,311	7,685	7,558	8,457	9,725
486	495	486	451	491	460
15,795	16,223	15,266	11,175	14,459	12,220
11,372,118	11,847,394	14,719,569	15,886,571	19,673,792	16,961,378
589,673	577,855	540,278	688,651	836,178	872,454
29,857,500	35,977,200	38,186,300	37,375,050	35,731,600	31,833,000
390	390	396	400	398	398
245	245	250	250	260	260
225	225	225	247	247	255
101,418	98,804	91,024	65,691	64,520	68,643

WAUKESHA COUNTY, WISCONSIN

TABLE 16
CAPITAL ASSET STATISTICS BY FUNCTIONAL AREA
LAST TEN FISCAL YEARS

	1999	2000	2001	2002
JUSTICE AND PUBLIC SAFETY				
Correction Facility Capacities				
Huber Facility	326	326	326	326
County Jail	306	306	306	306
PARKS, ENVIRONMENT, EDUCATION, AND LAND USE				
Number of County Parks	7	7	7	7
Park Acreage:				
Developed	2,947	2,910	2,910	2,910
Undeveloped	3,504	3,021	4,005	4,450
County Golf Courses	3	3	3	3
Ice Arenas	2	2	2	2
Nature Center	1	1	1	1
Exposition Center	1	1	1	1
PUBLIC WORKS				
Centerline Miles of County Roads	385	385	385	387
Traffic Signals	43	54	58	63
Bridges	50	51	51	52
Active Vehicles in Vehicle Replacement Plan	363	365	364	370
Airport:				
Number of Runways	2	2	2	2

* Information not available.

Source: Waukesha County Departments

WAUKESHA COUNTY, WISCONSIN

TABLE 16
CAPITAL ASSET STATISTICS BY FUNCTIONAL AREA
LAST TEN FISCAL YEARS

2003	2004	2005	2006	2007	2008
326	326	326	326	326	326
306	306	469	469	469	469
7	8	8	8	8	8
3,160	3,160	3,160	3,160	3,598	3,598
4,534	4,915	5,145	5,200	5,407	5,411
3	3	3	3	3	3
2	2	2	2	2	2
1	1	1	1	1	1
1	1	1	1	1	1
390	390	396	400	398	398
74	78	82	85	90	95
52	53	60	60	60	61
367	384	384	383	384	384
2	2	2	2	2	2

THIS PAGE LEFT BLANK