

Enrolled 157-53
PROPOSED ORDINANCE 157-54

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2
3 AMEND WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2002 BUDGET
4 AND PUBLIC WORKS 2002 BUDGET FOR BUILDING SECURITY
5
6

7 WHEREAS, Public Work's 2002 adopted budget provides for non-business hour security for the
8 Waukesha County Courthouse, Administration, and Health and Human Services Buildings by an
9 external vendor at a contract cost to the County, and
10

11 WHEREAS, a Public Works 2002 budget objective to "review the security services contract and
12 analyze the effectiveness of shifting this function to the Sheriff's Department" determined that
13 higher quality services can be obtained by shifting the function to the Sheriff's Department at a
14 comparable cost, and
15

16 WHEREAS, the contract with the external vendor is due to expire September 30, 2002, and
17

18 WHEREAS, the Sheriff's department will seek extra help employees with previous or current
19 law enforcement experience to staff this service and not use current staff, and
20

21 WHEREAS, the Sheriff's department will charge Public Works for the costs of providing this
22 service, and
23

24 WHEREAS, the Sheriff and Public Works departments will require budget appropriation
25 authority to allow for the cross charge of this service.
26

27 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES
28 ORDAIN that the Waukesha County Sheriff's Department 2002 budget be modified to increase
29 the personnel cost appropriation unit by \$9,100 and interdepartmental revenue by \$9,100
30 reflecting the cost and subsequent revenue for providing building security services.
31

32 BE IT FURTHER ORDAINED the Public Works Department 2002 budget be modified by
33 transferring (within the department's budget) \$9,100 of expenditure authority from the operating
34 expense appropriation to interdepartmental charge appropriation to reflect the internal, rather
35 than external, charge for security services.

AMEND WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2002 BUDGET
AND PUBLIC WORKS 2002 BUDGET FOR BUILDING SECURITY

Approved By:
Judiciary & Law Enforcement
Committee

abs.
Duane Stamsta, Chair

Kathleen M. Cummings
Kathleen M. Cummings

abs.
Dawn C. Fanfelle

abs.
Keith P. Harenda

Mareth K. Kipp
Mareth K. Kipp

Joseph C. LaPorte
Joseph C. LaPorte

David W. Swan
David W. Swan

Approved By:
Finance Committee

Patricia A. Haukohl
Patricia A. Haukohl, Chair

James R. Behrend
James R. Behrend

Donald M. Broesch
Donald M. Broesch

absent
Genia C. Bruce

Joseph F. Griffin
Joseph F. Griffin

Joe C. Marchese
Joe C. Marchese

Michael Sonntag
Michael Sonntag

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: September 27, 2002 Kelly L. Jaeger, Deputy
Patricia E. Madder, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 9-27-02 D. M. Finley
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-09/25/02

NUMBER-1570056

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 M. SONNENTAG.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....AYE
- 16 R. MANKE.....AYE
- 18 D. FANFELLE.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....AYE
- 24 A. SILVA.....
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....
- 34 R. SINGERT.....AYE

TOTAL AYES-31

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS_____

TOTAL VOTES-31