

*Enrolled* 157-84  
PROPOSED ORDINANCE 157-86

1  
2  
3 INCREASE STATE REVENUES AND EXPENDITURE APPROPRIATION FOR  
4 THE BIRTH TO THREE PROGRAM IN THE WAUKESHA COUNTY  
5 DEPARTMENT OF HEALTH AND HUMAN SERVICES  
6  
7

8 WHEREAS the Department of Health and Human Services, Children and Family Services  
9 Division, will receive additional state revenue above the amounts included in the 2002 adopted  
10 budget, and  
11

12 WHEREAS the Department has experienced increases in the cost and the number of children  
13 receiving Birth to Three Program Services and is projecting to exceed the operating expense  
14 budget appropriation by \$115,000, and  
15

16 WHEREAS the additional state revenue includes an increase of \$19,482 from Birth to Three  
17 Services Funding, and  
18

19 WHEREAS an increase in State Children and Families Incentive Funding of \$95,518 allows the  
20 claiming of current year expenditures for prevention and intervention services to children, and to  
21 use one-time carryover revenue funding, which makes tax levy available for use in the Birth to  
22 Three Program to cover the additional costs.  
23

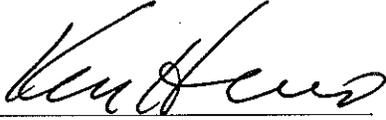
24 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES  
25 ORDAIN that the 2002 Department of Health and Human Services, Human Services Fund  
26 budget be modified by increasing General Government Revenue \$19,482 for Birth to Three  
27 Services Funding and \$95,518 for State Children and Families Incentive Funding.  
28

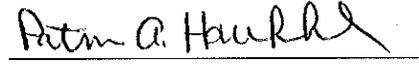
29 BE IT FURTHER ORDAINED that the appropriation for Operating Expenses in the Birth to  
30 Three Program increase \$115,000.

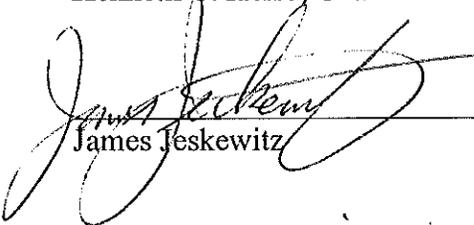
INCREASE STATE REVENUES AND EXPENDITURE APPROPRIATION FOR  
THE BIRTH TO THREE PROGRAM IN THE WAUKESHA COUNTY  
DEPARTMENT OF HEALTH AND HUMAN SERVICES

Presented by:  
Health and Human Services Committee

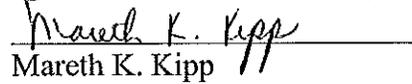
Approved by:  
Finance Committee

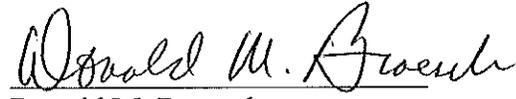
  
Kenneth C. Herro, Chair

  
Patricia A. Haukoehl, Chair

  
James Jeskewitz

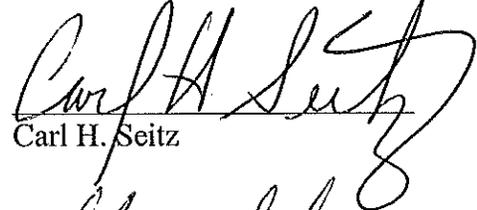
absent  
James R. Behrend

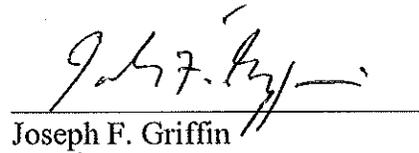
  
Mareth K. Kipp

  
Donald M. Broesch

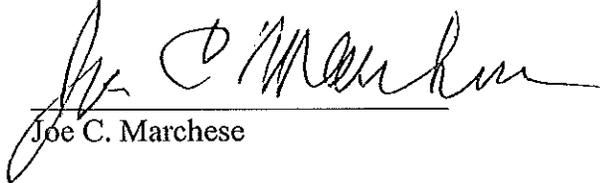
absent  
Paul J. Pronold

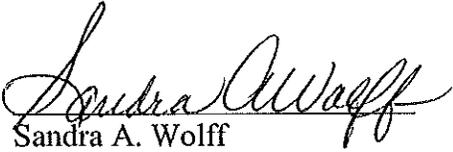
  
Genia C. Bruce

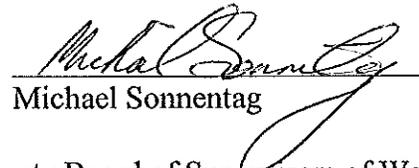
  
Carl H. Seitz

  
Joseph F. Griffin

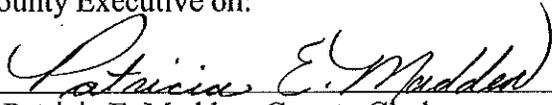
  
Alicia Silva

  
Joe C. Marchese

  
Sandra A. Wolff

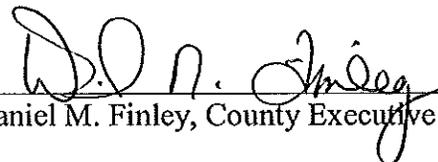
  
Michael Sonnentag

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: December 3, 2002,   
Patricia E. Madden, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: ✓  
Vetoed: \_\_\_\_\_

Date: 12-3-02,   
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/26/02

*Ordinance*  
NUMBER-1570087

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 M. SONNENTAG.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....AYE
- 16 R. MANKE.....AYE
- 18 D. FANFELLE.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....AYE
- 24 A. SILVA.....
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....
- 34 R. SINGERT.....AYE

TOTAL AYES-31

TOTAL NAYS-00

CARRIED X

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-31