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3 APPROPRIATE STATE AND FEDERAL FUNDING FOR
4 INTENSIVE AND POST INTENSIVE AUTISM TREATMENT SERVICES
5 IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES
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8 WHEREAS on October 28, 2003 the Waukesha County Board of Supervisors approved
9 Resolution Number 158-R-010 supporting the Waukesha County Department of Health and
10 Human Services participation in coordinating intensive and post intensive autism treatment
11 services under the Children's Long Term Supports Waiver, and
12

13 WHEREAS the State of Wisconsin Department of Health and Family Services has now provided
14 a contract addendum to Waukesha County to coordinate the intensive and post intensive autism
15 treatment services, as well as other waiver allowable services for children with disabilities, and
16

17 WHEREAS the contract addendum contains language that allows a county which initially
18 chooses to participate in coordinating autism services, but subsequently determines that they
19 cannot continue to effectively meet the needs of these children within state funding limits, has an
20 option to discontinue participating in its implementation with 90 days notice to the State of
21 Wisconsin, and
22

23 WHEREAS the Waukesha County Department of Health and Human Services and Department
24 of Administration staff, along with staff from the Corporation Counsel's office, have reviewed
25 the contract addendum and find that it meets the conditions set forth in Resolution Number 158-
26 R-010.
27

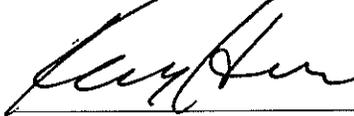
28 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES
29 ORDAIN that the services provided under the Children's Long Term Support Waiver are limited
30 to the County's voluntary coordination of intensive and post intensive autism treatment services
31 and that no County tax levy will be appropriated for these services; and the provision of locally
32 matched slots restricted to related programs that the County currently provides within the scope
33 and intent of the 2004 budget.
34

35 BE IT FURTHER ORDAINED that the 2004 Department of Health and Human Services-
36 Human Services Fund Budget be modified to create the Autism Services Program and increase
37 General Government Revenue by \$2,684,500 and appropriate expenditures in the same amount
38 for Operating Expenses to provide contracted Autism treatment services.

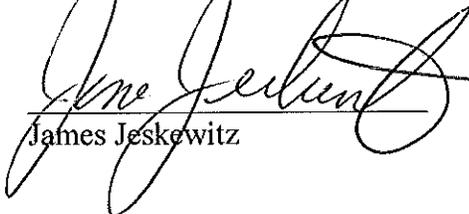
APPROPRIATE STATE AND FEDERAL FUNDING FOR INTENSIVE AND POST
INTENSIVE AUTISM TREATMENT SERVICES IN THE DEPARTMENT OF
HEALTH AND HUMAN SERVICES

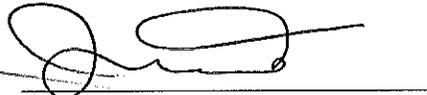
Presented by:
Health and Human Services Committee

Approved by:
Finance Committee


Kenneth C. Herro, Chair


Patricia A. Haukoehl, Chair


James Jeskewitz


James R. Behrend

absent
Mareth K. Kipp

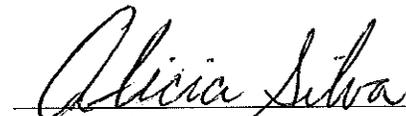
absent
Donald M. Broesch


Paul J. Pronold

absent
Genia C. Bruce

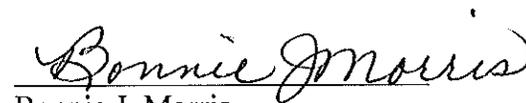
absent
Carl H. Seitz


Joseph F. Griffin

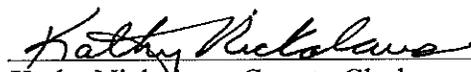

Alicia Silva

absent
Joe C. Marchese


Sandra A. Wolff

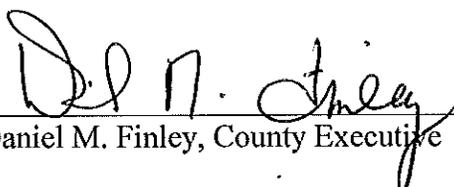

Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12-19-2003, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 12-19-03, 
Daniel M. Finley, County Executive

FISCAL NOTE

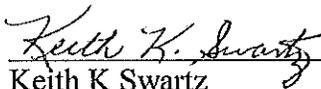
APPROPRIATE STATE AND FEDERAL FUNDING FOR
INTENSIVE AND POST INTENSIVE AUTISM TREATMENT SERVICES
IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

This ordinance modifies the 2004 Department of Health and Human Services Fund budget by appropriating \$2,684,500 in additional Operating Expense and a corresponding amount of Federal and State General Government revenues to fund contracted intensive and post intensive autism treatment services. No county tax levy is provided for this new program, which will be accounted and budgeted for in a new program and cost center called Autism Services within the main Human Service Fund.

Health and Human Services Department staff indicate that waiver funded autism services will be contracted with 3rd party providers, and that at this time it is estimated to serve 109 children of which approximately 69 children will be served at an intensive level at an estimated cost of \$2,274,500 (est. average daily rate of approximately \$90); and approximately 40 children will be served at a post intensive level at an estimated cost of \$410,000 (est. average daily rate of approximately \$28).

The State contract addendum provides for reimbursement of administrative costs at 7% of actual direct service spending. Administrative reimbursement is estimated to be \$187,900. At this time the Department is not anticipating needing additional staff to manage this program. Therefore, the administrative cost reimbursement will be received but will not be appropriated at this time. The State-County contract addendum does include a termination clause, which allows the County, under any circumstances to discontinue participating in the provision of these services by providing a 90-day written notice.

Previously, autism services have been provided under the State Medicaid Fee-for Service Plan. The Federal government is now requiring these services to be provided through community-based waivers programs. Beginning in 2004, the State Department of Health and Family Services is asking Counties to provide these services through the Children's Medical Assistance Waivers contract addendum. Services to be provided include intensive autism services, childcare, and family directed services and supports within the child's home.



Keith K Swartz
Budget Manager

AVT
11/20/2003
HHS_2003 Autism_Ord.doc

158-0-114

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/16/03

(ORD) NUMBER-1580114

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....~~AYE~~
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....
- 16 R. MANKE.....AYE
- 18 B. MORRIS.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....AYE
- 24 A. SILVA.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....AYE
- 34 R. SINGERT.....AYE

TOTAL AYES-31

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-31