

Enrolled 158-165
PROPOSED ORDINANCE 158-169-

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2
3 ACCEPT PROJECT SAFE NEIGHBORHOODS GRANT AWARD
4 OFFICE OF JUSTICE ASSISTANCE, ON BEHALF OF UNITED
5 STATES ATTORNEY EASTERN DISTRICT OF WISCONSIN
6

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8 WHEREAS, U.S. Department of Justice, on behalf of the United States Attorney, Eastern
9 District of Wisconsin, has made funds available to counties to reduce gun-related crime and
10 violence, and
11

12 WHEREAS, these funds became available after the 2004 budget process was completed, and
13

14 WHEREAS, the Sheriff's Department has indicated its willingness to participate in the Safe
15 Neighborhoods program and act as the grant administrator for other participating agencies, and
16

17 WHEREAS, the funds will be used for personnel costs expended by each participating agency.
18

19 THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY DOES ORDAIN
20 that the Waukesha County Sheriff's Department is authorized to accept \$20,000 in Department
21 of Justice reimbursable funds to support participation in the Safe Neighborhood program.
22

23 BE IT FURTHER ORDAINED that the Sheriff's Department 2004 budget be modified by
24 increasing inter-governmental revenue appropriation by the amount of \$20,000, increasing
25 Personnel Cost appropriation by \$4,500, and increasing Operating Expense appropriation by
26 \$15,500 for identified expenditures under the grant.

ACCEPT PROJECT SAFE NEIGHBORHOODS GRANT AWARD
OFFICE OF JUSTICE ASSISTANCE, ON BEHALF OF UNITED
STATES ATTORNEY EASTERN DISTRICT OF WISCONSIN

Approved By:
Judiciary & Law Enforcement
Committee

Duane Stamsta
Duane Stamsta, Chair

Kathleen M. Cummings
Kathleen M. Cummings

Keith P. Harenda
Keith P. Harenda

Mareth K. Kipp
Mareth K. Kipp

Absent
Joseph C. LaPorte

William A. Mitchell
William A. Mitchell

David W. Swan
David W. Swan

Approved By:
Finance Committee

Patricia A. Haukohl
Patricia A. Haukohl, Chair

James R. Behrend
James R. Behrend

Donald M. Broesch
Donald M. Broesch

Genia C. Bruce
Genia C. Bruce

Joseph F. Griffin
Joseph F. Griffin

Joe C. Marchese
Joe C. Marchese

Bonnie J. Morris
Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4.16.04, Kathy Nickolaus
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 4-19-04, Daniel M. Finley
Daniel M. Finley, County Executive

FISCAL NOTE

ACCEPT PROJECT SAFE NEIGHBORHOODS GRANT AWARD
OFFICE OF JUSTICE ASSISTANCE,
ON BEHALF OF UNITED STATES ATTORNEY
EASTERN DISTRICT OF WISCONSIN

This ordinance authorizes acceptance and appropriation of one-time Federal grant funding totaling \$20,000 to provide reimbursement payments to certain southeastern Wisconsin law enforcement agencies participating in the Project Safe Neighborhoods program and to administer the grant. According to Waukesha County Sheriff Department (WCSD) staff, the grant requires activities related to this program to be performed using overtime since this federal funding cannot be used to supplant existing budgeted staff efforts.

This one-time grant funding is to be used for a special taskforce named "Serious Habitual Offender Capture", which combines the collaborative efforts of certain law enforcement agencies of southeastern Wisconsin, including the following:

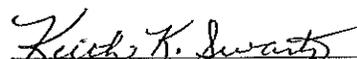
City of Milwaukee Police Department
Milwaukee County Sheriff Department
Kenosha County Sheriff Department
Kenosha Police Department
Racine County Sheriff Department

City of Waukesha Police Department
Waukesha County Sheriff Department
U.S. Marshal Office, Eastern District
Wisconsin Dept of Corrections Violent Felony
Absconder Unit

The ordinance modifies the WCSD 2004 budget by appropriating \$20,000 of additional inter-governmental grant revenues to fund \$15,500 in payments to be remitted to other participating law enforcement agencies to reimburse their personnel overtime costs related to the program; \$4,000 of WCSD detective personnel time for approximately 65 hours of overtime wages & related benefit costs; \$500 for WCSD grant administrative reimbursement.

According to Sheriff department staff, vehicle operating costs are also eligible for grant reimbursement (WCSD uses an actual cost based rate of \$0.47399 for mileage reimbursement), at this time it is difficult to estimate what the mileage related to the program will be incurred. Claiming these expenses will reduce the amount of funding available for personnel overtime hours and related overtime costs.

The grant-funding period expires December 31, 2004.



Keith K. Swartz, Budget Manager
3/25/2004

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/13/04

(ORD) NUMBER-1580166

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....AYE
- 16 R. MANKE.....AYE
- 18 B. MORRIS.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....AYE
- 24 A. SILVA.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....AYE
- 34 R. SINGERT.....AYE

TOTAL AYES-34

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-34