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2  
3 AUTHORIZE PARKS AND LAND USE DEPARTMENT TO NEGOTIATE AND EXECUTE  
4 AGREEMENTS WITH NON-PARTICIPATING MUNICIPALITIES AND SCHOOL  
5 DISTRICTS FOR RECYCLING SERVICES  
6  
7

8 WHEREAS in May 1990, the Waukesha County Board of Supervisors passed Enrolled  
9 Resolution #145-7 "Designation of Waukesha County as Responsible Unit for Recycling" as  
10 defined in Section 287.09 Wisconsin Statutes with the intent to develop and implement a  
11 recycling program for participating municipalities, and  
12

13 WHEREAS 25 municipalities passed resolutions authorizing the County as Responsible Unit for  
14 recycling on their behalf and 12 municipalities chose not to participate in the County program,  
15 and  
16

17 WHEREAS the County built a Materials Recycling Facility (MRF) at 220 South Prairie Avenue  
18 in Waukesha to process and market recyclables from participating municipalities that has  
19 capacity to process additional recyclables, and  
20

21 WHEREAS Section 66.0301(2) of the Wisconsin Statutes authorizes cooperation between  
22 municipalities and allows municipalities to contract with each other for the receipt or furnishing  
23 of services or the joint exercise of any power or duty required or authorized by law, and  
24

25 WHEREAS the County and municipalities recognize the benefits of cooperation in order to  
26 reduce the cost to process recyclables and increase program efficiency by lowering the total cost  
27 per ton, allowing greater return to all participating municipalities, and  
28

29 WHEREAS the Materials Recycling Fund section of the Proposed 2004 County Budget contains  
30 a budget initiative to develop cooperative agreements with non-participating municipalities and  
31 school districts for recycling services, and  
32

33 WHEREAS the application date for the 2004 Recycling Efficiency Incentive Grants is October  
34 30, 2003, prior to expected passage of the 2004 County Budget.  
35

36 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS  
37 that the Department of Parks and Land Use is hereby authorized to negotiate and execute  
38 agreements with non-participating municipalities and school districts for use of the Materials  
39 Recycling Facility and access to education programs.  
40

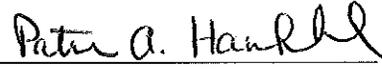
41 BE IT FURTHER ORDAINED that the agreements be structured so that the original  
42 participating municipalities accept no financial risk for the value of the material recycled under  
43 these agreements and that any additional program costs be covered by the new municipality.

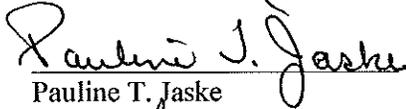
AUTHORIZE PARKS AND LAND USE DEPARTMENT TO NEGOTIATE AND EXECUTE AGREEMENTS WITH NON-PARTICIPATING MUNICIPALITIES AND SCHOOL DISTRICTS FOR RECYCLING SERVICES

Presented by:  
Land Use, Parks and  
Environment Committee

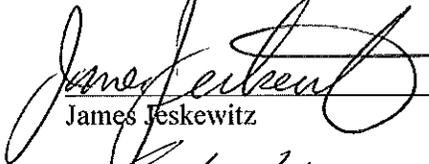
Approved by:  
Finance Committee

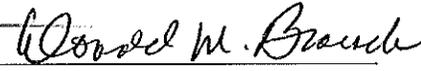
  
Walter L. Kolb, Chair

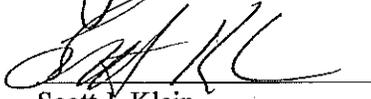
  
Patricia A. Haukohl, Chair

  
Pauline T. Jaske

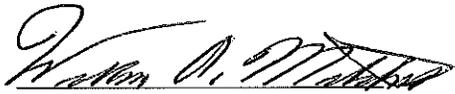
  
James R. Behrend

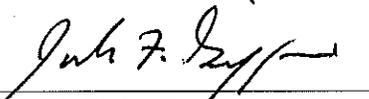
  
James Jeskewitz

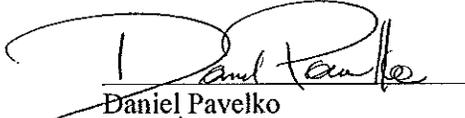
  
Donald M. Broesch

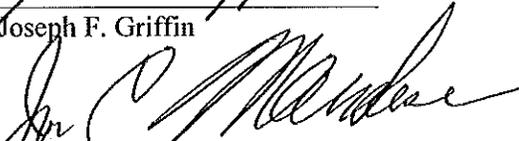
  
Scott J. Klein

absent  
Genia C. Bruce

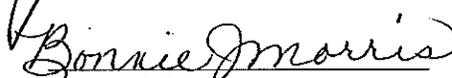
  
William A. Mitchell

  
Joseph F. Griffin

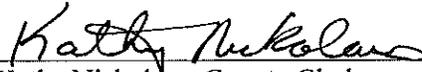
  
Daniel Pavelko

  
Joe C. Marchese

  
Vera Stroud

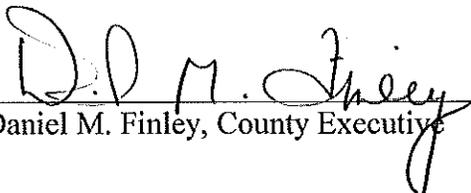
  
Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10-17-03,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:   
Vetoed:

Date: 10-22-03,   
Daniel M. Finley, County Executive

FISCAL NOTE

AUTHORIZE PARKS AND LAND USE DEPARTMENT TO NEGOTIATE AND EXECUTE AGREEMENTS WITH NON-PARTICIPATING MUNICIPALITIES AND SCHOOL DISTRICTS FOR RECYCLING SERVICES

This ordinance authorizes the Department of Parks and Land Use to enter into agreements with municipalities and school districts not currently participating in the County recycling program. Under the agreements, the County would charge new communities a tipping fee based on historical recycling processing costs per ton and return an amount equal to the actual materials sales revenues received. New participants would also receive the associated state recycling grant revenues received. Since the tipping fee charge is estimated to cover the full cost to process and market materials as well as capital equipment replacements (through depreciation expense), educational services and administrative support. The difference between the estimated tipping fee revenues and the materials processing costs is to be retained by the County.

The 2004 Parks and Land Use budget proposal will include an estimate of the impact of this ordinance based on 3,000 tons of recyclable materials as follows:

<u>Revenues</u>	
Tipping Fees Charged to Municipalities	\$123,000
Recycled Materials Sold	<u>\$81,000</u>
Total Revenues	\$204,000
<u>Expenses</u>	
Sales Revenue Rebated to Municipalities	\$81,000
Processing Costs	<u>\$63,960</u>
Total Expenses	\$144,960
Net Amount Retained by County	<u>\$59,040</u>



Lawrence M. Dahl  
Accounting Services Manager

LMD  
9/17/03

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158-0-071

WAUKESHA COUNTY BOARD OF SUPERVISORS EO 158-67

V

DATE-10/14/03

(ORD) NUMBER-1580071

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....AYE
- 16 R. MANKE.....AYE
- 18 B. MORRIS.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....AYE
- 24 A. SILVA.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....AYE
- 34 R. SINGERT.....AYE

TOTAL AYES-33

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-33