

Enrolled 158-82
~~PROPOSED ORDINANCE 158-88~~

1
2
3 AUTHORIZE THE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN
4 EXTENSION TO ACCEPT SCHOOL DISTRICT OF WAUKESHA 21ST CENTURY
5 COMMUNITY LEARNING CENTER GRANT FUNDS
6
7

8 WHEREAS the School District of Waukesha will subcontract with Waukesha County University
9 of Wisconsin-Extension for the third year of operation of a 21st Century Community Learning
10 Center Grant, and
11

12 WHEREAS the School District of Waukesha authorizes the Waukesha County University of
13 Wisconsin-Extension to continue to develop and implement youth, family and neighborhood
14 educational and enrichment services in the two existing Community Learning Centers, and
15

16 WHEREAS this represents to Waukesha County University of Wisconsin-Extension a continued
17 expansion of educational services to both the Haertel Field (Saratoga) and Phoenix Heights
18 (White Rock) neighborhood revitalization areas, and
19

20 WHEREAS the Waukesha County University of Wisconsin-Extension in providing coordination
21 of the Community Learning Centers (CLC) will also provide evaluation to determine the level
22 and nature of the CLC activities by students and their families at Saratoga and White Rock
23 Schools and the impact CLC activities have on students' ability to meet Waukesha Public School
24 and State of Wisconsin academic standards, and
25

26 WHEREAS the Waukesha County University of Wisconsin-Extension has recently been notified
27 of the subgrantee award in the amount of \$200,000, and
28

29 WHEREAS the Waukesha County University of Wisconsin-Extension Adopted 2003 budget did
30 not include this funding appropriation for the continuation of the two Community Learning
31 Centers in the designated Neighborhood Revitalization Areas since the third-year award
32 notification was not received until recently, and
33

34 WHEREAS the Waukesha County University of Wisconsin Extension will use a portion of the
35 \$200,000 in the 2003 calendar year and intends to carryover the remaining grant funds available
36 for expenditure authority in 2004.
37

38 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES
39 ORDAIN that the Waukesha County University of Wisconsin-Extension be authorized to accept
40 the subgrantee award of up to \$200,000 from the Waukesha School District as part of the 21st
41 Century Community Learning Center Grant program to continue to provide two contracted
42 program coordinators, contracted support staff, contracted evaluator, supplies and other
43 operating expenses in order to continue to coordinate learning centers servicing the two Housing
44 and Urban Development (HUD) revitalization neighborhoods.
45

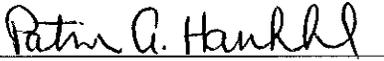
46 BE IT FURTHER ORDAINED that the County's University of Wisconsin Extension 2003
47 budget be modified by increasing Intergovernmental Grant Revenue by \$200,000 and personnel
48 cost appropriation unit for temporary extra help by \$6,002, operating expense appropriations by
49 \$183,998 and Interdepartmental expense appropriation by \$10,000.

Referred on: 10/14/03	File Number: 158-O-087	Referred to: EX - FI
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AUTHORIZE THE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION TO
ACCEPT SCHOOL DISTRICT OF WAUKESHA 21ST CENTRUY COMMUNITY LEARNING
CENTER GRANT FUNDS

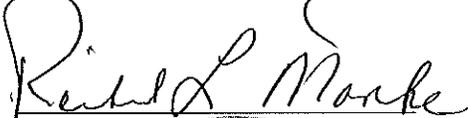
Presented by:
Executive Committee


James T. Dwyer, Chair

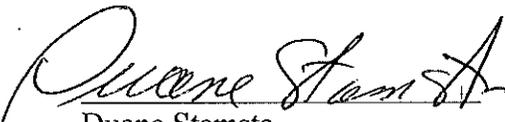

Patricia A. Haukohl


Kenneth C. Herro


Walter L. Kolb

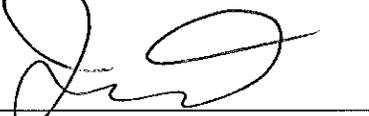

Richard L. Manke

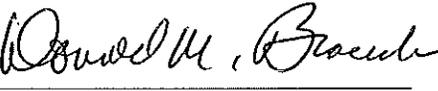

Duane E. Paulson

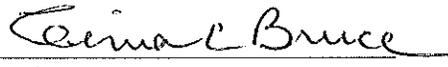

Duane Stamsta

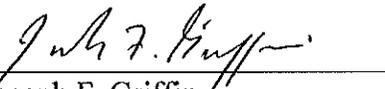
Approved by:
Finance Committee

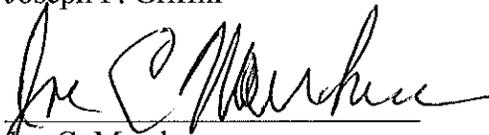

Patricia A. Haukohl, Chair

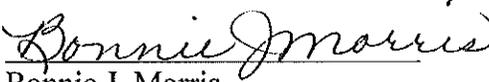

James R. Behrend


Donald M. Broesch


Genia C. Bruce


Joseph F. Griffin


Joe C. Marchese


Bonnie J. Morris

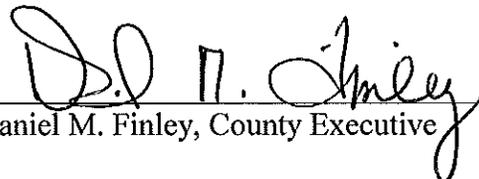
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10-31-03, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:

Vetoed:

Date: 10-31-03, 
Daniel M. Finley, County Executive

FISCAL NOTE
AUTHORIZE THE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN
EXTENSION TO ACCEPT SCHOOL DISTRICT OF WAUKESHA 21ST CENTURY
COMMUNITY LEARNING CENTER GRANT FUNDS

This ordinance authorizes the Waukesha County University of Wisconsin (UW)-Extension office to partner with the School District of Waukesha by receiving a continuing 21st Century Community Learning subgrantee award in an amount not to exceed \$200,000. This grant award represents the third year of funding and continues the UW Extension support of two Community Learning Centers at Saratoga School in the Haertel Field neighborhood and White Rock School in the Phoenix Heights neighborhood.

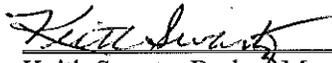
The federal allocation extends through May 31, 2004 with carryover privileges. Any unused amounts at the end of fiscal 2003 will require future County Board approval to carry over the grant to the 2004 budget.

According to UW Extension staff under this subgrantee award, UW Extension office plans to contract for services to develop and implement youth, family and neighborhood educational/enrichment services for the two Community Learning Centers. This will assist in continuing the neighborhood revitalization strategy for the Haertel Field and Phoenix Heights neighborhoods.

The additional UW Extension budget expenditures are estimated to be used as follows:

21st Century Community Learning Center Grant	
	ORDINANCE AUTHORIZATION
Contracted Services (Two Professional Coordinators 2 FTE)	\$64,000
Contracted Services (Project Director 0.5 FTE)	\$16,000
Contracted Services (Clerical help 0.35 FTE)	\$10,150
Contracted Services Fringe Benefits Approx. 33.5% of salaries	\$30,200
Bus Service Transportation for the students	\$19,715
Other Contracted Service (Translator, Music instructor, 12 after school instructors)	\$23,935
Total Contract Services	\$164,000
5% Administration Costs to Waukesha County	\$10,000
Office supplies	\$7,998
Horticulture Temporary extra help with benefits (527 hours @ \$10.58 + Benefits of \$427)	\$6,002
Promotion, Pub Relations	\$5,000
Other (Milage, travel and tuition)	\$7,000
Total	\$200,000

This ordinance results in no additional direct tax levy impact.


 Keith Swartz, Budget Manager

WAUKESHA COUNTY BOARD OF SUPERVISORS *EO 158-82*

V

DATE-10/28/03

(ORD) NUMBER-1580087

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....AYE
- 16 R. MANKE.....AYE
- 18 B. MORRIS.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....AYE
- 24 A. SILVA.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....AYE
- 34 R. SINGERT.....NAY

TOTAL AYES-32

TOTAL NAYS-01

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-33