

ENROLLED ORDINANCE 159-59

MODIFY DEPARTMENT OF SENIOR SERVICES 2004 BUDGET TO INCREASE
REVENUES AND APPROPRIATE ADDITIONAL EXPENDITURES FOR
OLDER AMERICANS ACT SERVICES AND SPECIALIZED
TRANSPORTATION ASSISTANCE SERVICES

WHEREAS the Waukesha County Department of Senior Services is responsible for coordinating and delivering needed services and support to older adults in Waukesha County, and

WHEREAS such services and support include services under the Older Americans Act, and Specialized Transportation Services, and

WHEREAS the Southeastern Wisconsin Area Agency on Aging and the Wisconsin Department of Health and Family Services Bureau of Aging and Long Term Care Resources have notified the Waukesha County Department of Senior Services of final Older Americans Act allocation amounts for 2004 which resulted in a net total funding increase of \$2,457 for non-nutrition services and a net total funding increase of \$744 for nutrition services, and

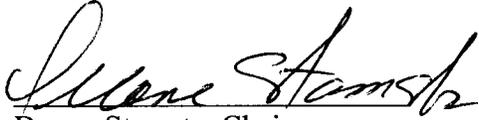
WHEREAS the Wisconsin Department of Transportation has notified the Waukesha County Department of Senior Services of an increase of \$4,865 under its Specialized Transportation Assistance Program for Counties 85.21 grant.

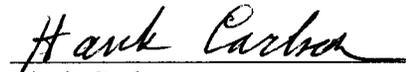
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Department of Senior Services 2004 General Fund Budget be modified to increase General Government net revenues by \$7,322 and to increase the net operating expenditure appropriation unit by \$7,322 for costs associated with Older Americans Act and Wisconsin Department of Transportation funded services.

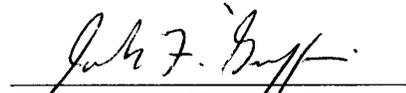
BE IT FURTHER ORDAINED that the Department of Senior Services 2004 Nutrition Fund Budget be modified to increase General Government net revenues by \$744 and to increase the net operating expenditure appropriation unit by \$744 to pay for costs associated with the nutrition program.

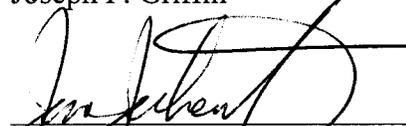
MODIFY DEPARTMENT OF SENIOR SERVICES 2004 BUDGET TO INCREASE REVENUES AND APPROPRIATE ADDITIONAL EXPENDITURES FOR OLDER AMERICANS ACT SERVICES AND SPECIALIZED TRANSPORTATION ASSISTANCE SERVICES

Presented by:
Health and Human Services Committee

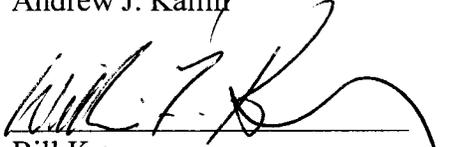

Duane Stamsta, Chair


Hank Carlson


Joseph F. Griffin

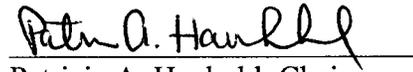

James Jeskewitz


Andrew J. Kallin


Bill Kramer


Sandra A. Wolff

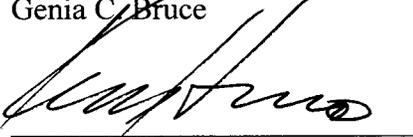
Approved by:
Finance Committee

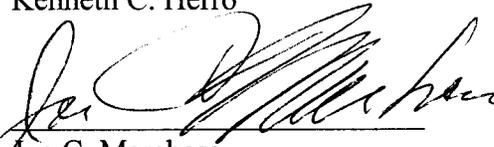

Patricia A. Haukohl, Chair


James R. Behrend


Donald M. Broesch


Genia C. Bruce


Kenneth C. Herro


Joe C. Marchese

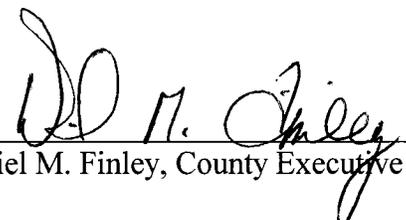

Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10-29-04, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 11-1-04, 
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/26/04

(ORD) NUMBER-1590066

1 K. HERRO.....AYE
 3 D. STAMSTA.....AYE
 5 J. MARCHESI.....AYE
 7 J. JESKEWITZ.....AYE
 9 P. HAUKOHL.....AYE
 11 K. HARENDA.....AYE
 13 J. MORRIS.....AYE
 15 D. SWAN.....AYE
 17 J. BEHREND.....AYE
 19 W. MITCHELL.....AYE
 21 W. KOLB.....AYE
 23 J. TORTOMASTI.....AYE
 25 K. CUMMINGS.....AYE
 27 D. PAULSON.....AYE
 29 T. BULLERMANN.....
 31 V. STROUD.....AYE
 33 D. PAVELKO.....AYE
 35 C. SEITZ.....AYE

2 B. THELEN.....AYE
 4 H. CARLSON.....AYE
 6 D. BROSSCH.....AYE
 8 J. DWYER.....AYE
 10 S. WOLFF.....AYE
 12 J. GRIFFIN.....AYE
 14 A. KALLIN.....AYE
 16 R. MANKE.....AYE
 18 B. MORRIS.....AYE
 20 M. KIPP.....
 22 G. BRUCE.....AYE
 24 B. KRAMER.....AYE
 26 S. KUBIN.....AYE
 28 P. JASKE.....AYE
 30 K. NILSON.....
 32 P. GUNDRUM.....
 34 R. SINGERT.....AYE

TOTAL AYES-31

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-31