

ENROLLED ORDINANCE 159-2

AUTHORIZE THE DEVELOPMENT OF A COUNTY OPERATED ADULT HOCKEY
LEAGUE AND CREATE REVENUE AND EXPENDITURE BUDGETS
FOR THE WAUKESHA COUNTY ICE ARENAS

WHEREAS the Waukesha County Eble and Naga-waukee ice arenas strive to offer a quality sheet of ice and an enjoyable recreational experience for participants, and

WHEREAS the ice arenas have relied upon external league organizers to generate usage for our facilities, and

WHEREAS the current ice hockey league utilizes the two Waukesha County owned and operated Eble and Naga-waukee Ice Arenas and the Hamilton Arrowhead owned and operated Mullett Ice Arena, and

WHEREAS the ice arenas have witnessed decreasing participation levels in these leagues over the past several years, and

WHEREAS league participants have requested the County to review the pricing structure of hockey leagues in an effort to reduce participation fees, and

WHEREAS the Department of Parks and Land Use has identified an objective in the 2004 budget that reviews the potential of organizing an adult hockey league to maintain competitive user fee rates, and

WHEREAS it has been determined that the adult hockey league can be offered at a quality level of service and significantly reduce participation fees in order to encourage increase usage at all of the currently utilized ice arenas, and

WHEREAS all associated direct expenses of administering and operating the League will be covered by participant user fees.

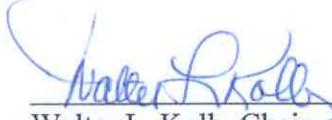
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Parks and Land Use department be authorized to operate an adult hockey league and increase the Ice Arenas Fund 2004 expenditure and revenue budget appropriations accordingly.

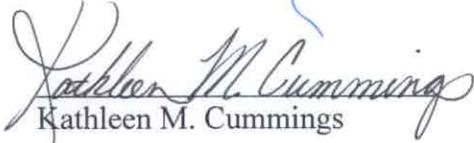
BE IT FURTHER ORDAINED that the 2004 Charges for Services Fee revenue budget for the Ice Arenas Fund be increased by \$36,000 for additional league fee revenues to be collected for the fall/winter 2004 season to offset the increases in direct expenditures for operating and administering the adult league.

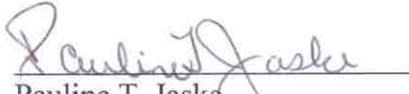
BE IT FURTHER ORDAINED that the 2004 operating expense appropriation budget for the Ice Arenas Fund be increased by a total of \$36,000 to pay for referee costs and ice hour payments to an external third ice arena.

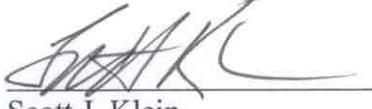
AUTHORIZE THE DEVELOPMENT OF A COUNTY OPERATED ADULT HOCKEY
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FOR THE WAUKESHA COUNTY ICE ARENAS

Presented by:
Land Use, Parks and
Environment Committee

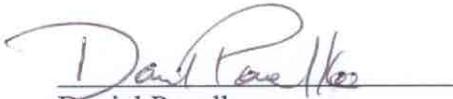

Walter L. Kolb, Chair


Kathleen M. Cummings


Pauline T. Jaske

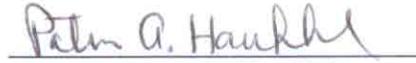

Scott J. Klein


Bill Kramer


Daniel Pavelko


Vera Stroud

Approved by:
Finance Committee

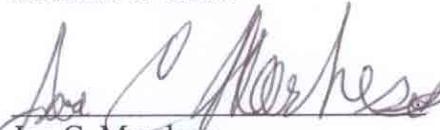

Patricia A. Haukohl, Chair

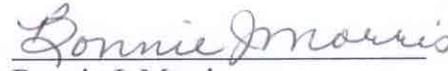

James R. Behrend


Donald M. Broesch

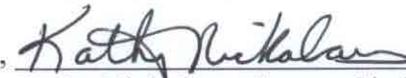

Genia C. Bruce


Kenneth C. Herro


Joe C. Marchese

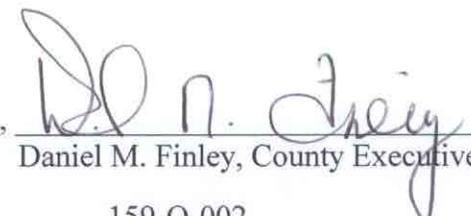

Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5-14-04, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 5-14-04, 
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/11/04

(ORD) NUMBER-1590002

1 K. HERRO.....AYE
 3 D. STAMSTA.....AYE
 5 J. MARCHESE.....AYE
 7 J. JESKEWITZ.....AYE
 9 P. HAUKOHL.....AYE
 11 K. HARENDA.....AYE
 13 J. MORRIS.....AYE
 15 D. SWAN.....AYE
 17 J. BEHREND.....AYE
 19 W. MITCHELL.....AYE
 21 W. KOLB.....AYE
 23 J. TORTOMASI.....AYE
 25 K. CUMMINGS.....AYE
 27 D. PAULSON.....AYE
 29 T. BULLERMANN.....AYE
 31 V. STROUD.....AYE
 33 D. PAVELKO.....AYE
 35 C. SEITZ.....AYE

2 R. THELEN.....AYE
 4 H. CARLSON.....AYE
 6 D. BROESCH.....AYE
 8 J. DWYER.....AYE
 10 S. WOLFF.....AYE
 12 J. GRIFFIN.....AYE
 14 A. KALLIN.....AYE
 16 R. MANKE.....
 18 B. MORRIS.....
 20 M. KIPP.....NAY
 22 G. BRUCE.....
 24 B. KRAMER.....AYE
 26 S. KLEIN.....AYE
 28 P. JASKE.....AYE
 30 K. NILSON.....AYE
 32 P. GUNDRUM.....NAY
 34 R. SINGERT.....NAY

TOTAL AYES-29

TOTAL NAYS-03

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-32