

ENROLLED ORDINANCE 160-131

APPROPRIATE ADDITIONAL STATE REVENUES PASSED THROUGH MILWAUKEE COUNTY FOR MENTAL HEALTH CRISIS SERVICE EXPANSION EXPENDITURE AUTHORITY IN THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES 2006 BUDGET

WHEREAS the Waukesha County Department of Health and Human Services has historically worked together with surrounding counties and others throughout the state, in the sharing of “best practice” experiences in meeting the needs of children and families in crisis, and

WHEREAS the State of Wisconsin, Department of Health and Family Services (D.H.F.S.) has recently awarded the Milwaukee County Behavioral Health Division grant funding for a Multi-County Crisis Services Initiative, and

WHEREAS Milwaukee County Behavioral Health Division and Waukesha County Department of Health and Human Services have planned and designed a joint Crisis Services Expansion Initiative with the intent to build upon the strengths and experiences of both counties, and

WHEREAS Milwaukee County Behavioral Health Division, through a formal Memorandum of Agreement, will pass through to Waukesha County Department of Health and Human Services the amount of \$58,200 to be used during 2006, and

WHEREAS Waukesha County Department of Health and Human Services, through these pass through funds, will enhance its mental health crisis services by expanded contracting for additional mobile crisis and call in services, staff and consumer training, respite care, and coordinated peer support specialist crisis intervention services, and

WHEREAS these additional grant funds are not included in the Health and Human Services 2006 Adopted Budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Department of Health and Human Services accept the State of Wisconsin Department of Health and Family Services pass through grant funding of \$58,200 from the Milwaukee County Behavioral Health Division grant funding for a joint crisis service expansion initiative to enhance the County’s mental health crisis services.

BE IT FUTHER ORDAINED that the Department of Health and Human Services-Human Services Fund 2006 budget be modified by increasing General Government Revenue by \$58,200 and appropriate additional expenditure authority for Personnel Costs by \$6,972 to cover limited term extra help and Operating Expenses by \$51,228 to cover purchased services, materials and related costs associated with the Crisis Services Expansion Initiative.

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Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

absent
Duane Stamsta, Chair

Patricia A. Haukohl
Patricia A. Haukohl, Chair

absent
Robert Hutton

James R. Behrend
James R. Behrend

James Jeskewitz
James Jeskewitz

Donald M. Broesch
Donald M. Broesch

Andrew J. Kallin
Andrew J. Kallin

Genia C. Bruce
Genia C. Bruce

Bill Kramer
Bill Kramer

Kenneth C. Herro
Kenneth C. Herro

Barbara Roncke
Barbara Roncke

Joe C. Marchese
Joe C. Marchese

absent
Sandra A. Wolff

Bonnie J. Morris
Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/31/06, Kathy Nickolaus
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: ✓
Vetoed: _____

Date: 4/4/06, Daniel P. Vrakas
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-03/28/06

(ORD) NUMBER-1600137

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|--------------------------|-----------------------|
| 1 K. HERRO.....AYE | 2 R. THELEN.....AYE |
| 3 D. STAMSTA.....AYE | 4 R. HUTTON.....AYE |
| 5 J. MARCHESE.....AYE | 6 D. BROESCH..... |
| 7 J. JESKEWITZ.....AYE | 8 J. DWYER.....AYE |
| 9 P. HAUKOHL.....AYE | 10 S. WOLFF..... |
| 11 K. HARENDA.....AYE | 12 B. RONCKE.....AYE |
| 13 J. MORRIS.....AYE | 14 A. KALLIN.....AYE |
| 15 D. SWAN.....AYE | 16 R. MANKE.....AYE |
| 17 J. BEHREND.....AYE | 18 B. MORRIS.....AYE |
| 19 W. MITCHELL.....AYE | 20 M. KIPP.....AYE |
| 21 W. KOLB.....AYE | 22 G. BRUCE.....AYE |
| 23 J. TORTOMASI.....AYE | 24 B. KRAMER.....AYE |
| 25 K. CUMMINGS.....AYE | 26 S. KLEIN.....AYE |
| 27 D. PAULSON.....AYE | 28 P. JASKE.....AYE |
| 29 T. BULLERMANN.....AYE | 30 K. NILSON..... |
| 31 V. STROUD..... | 32 P. GUNDRUM.....AYE |
| 33 D. PAVELKO.....AYE | 34 R. SINGERT.....AYE |
| 35 C. SEITZ.....AYE | |

TOTAL AYES-31

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-31