

ENROLLED ORDINANCE 160-75

DEPARTMENT OF SENIOR SERVICES TO ACCEPT MEDICARE PRESCRIPTION
DRUG IMPROVEMENT AND MODERNIZATION ACT ALLOCATION

WHEREAS the Waukesha County Department of Senior Services is responsible for coordinating and delivering benefit specialist services and support to older adults in Waukesha County, and

WHEREAS the Medicare Prescription Drug, Improvement and Modernization Act (MMA), Part D State Pharmaceutical Assistance Program Services provides for transition funds to county benefit specialists, and

WHEREAS the Southeastern Wisconsin Area Agency on Aging and the Wisconsin Department of Health and Family Services Bureau of Aging and Long Term Care Resources have notified the Waukesha County Department of Senior Services of an MMA Part D allocation of \$37,949 for the period October 1, 2005 through September 30, 2006 to be used primarily for facilitating enrollee plan selection and enrollment, and

WHEREAS \$17,364 of the allocation will be utilized between October 1, 2005 through December 31, 2005, and the remaining \$20,585 is planned to be utilized in the 2006 budget, and

WHEREAS if the funding for this program is reduced or terminated, the program costs will be reduced or terminated accordingly.

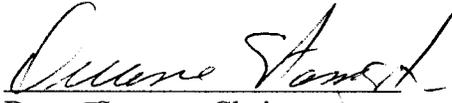
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Waukesha County Department of Senior Services be authorized to accept Medicare Prescription Drug, Improvement and Modernization Act (MMA) Part D funding allocation in the amount of \$37,949 for support of the benefit specialist program during the time period October 1, 2005 through September 30, 2006.

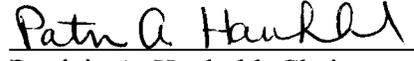
BE IT FURTHER ORDAINED that the Department of Senior Services 2005 General Fund Budget be modified to increase General Government Revenue by \$17,364, and to increase the personnel expenditure appropriation unit by \$6,068 for benefit specialist position overtime costs, and to increase the operating expenditure appropriation unit by \$10,946, and to increase the interdepartmental charges appropriation unit by \$350 to pay for costs associated with the MMA Part D program for the period of October 1, 2005 through December 31, 2005.

DEPARTMENT OF SENIOR SERVICES TO ACCEPT MEDICARE PRESCRIPTION
DRUG IMPROVEMENT AND MODERNIZATION ACT ALLOCATION

Presented by:
Health and Human Services Committee

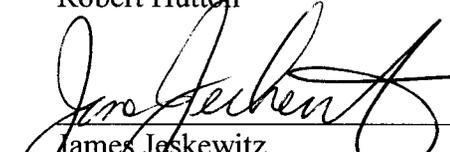
Approved by:
Finance Committee

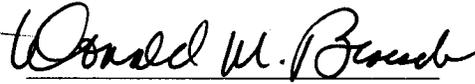

Duane Stamsta, Chair


Patricia A. Haukohl, Chair


Robert Hutton


James R. Behrend


James Jeskewitz


Donald M. Broesch

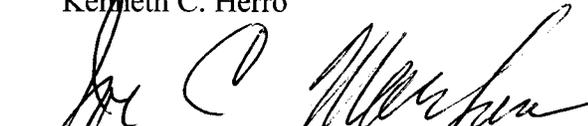

Andrew J. Kallin

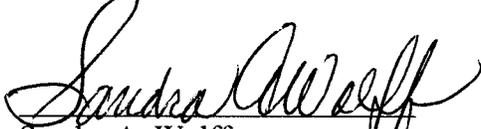

Genia C. Bruce


Bill Kramer


Kenneth C. Herro


Barbara Roncke


Joe C. Marchese

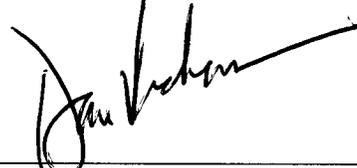

Sandra A. Wolff


Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11-11-05, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:
Date: 11/15/05, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/08/05

(ORD) NUMBER-1600076

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 J. TORTOMASI.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 T. BULLERMANN.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 R. HUTTON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 B. RONCKE.....AYE
- 14 A. KALLIN.....AYE
- 16 R. MANKE.....AYE
- 18 B. MORRIS.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....
- 24 B. KRAMER.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....
- 34 R. SINGERT.....AYE

TOTAL AYES-33

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS A

TOTAL VOTES-33