

ENROLLED ORDINANCE 160-78

APPROPRIATE ADDITIONAL FUNDS TO THE CENTRAL
FLEET 2005 BUDGET FOR FUEL USAGE

WHEREAS the Central Fleet Division of the Department of Public Works provides fuel to all County owned vehicles and equipment, and

WHEREAS this division is set up as an internal service fund to account for the expenses and revenues associated with the fuel service, and

WHEREAS internal service funds are not directly supported by tax levy, and budgets are estimates of annual activity of needs by user departments, and

WHEREAS the cost of fuel has been higher in 2005 than the budget originally anticipated resulting in increased expenses and related revenues.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the 2005 Department of Public Works -- Central Fleet Division budget be modified by increasing interdepartmental revenues by \$140,000 and appropriating \$140,000 of Central Fleet expenditures to provide for the purchase of fuel at higher unit costs than budgeted.

APPROPRIATE ADDITIONAL FUNDS TO THE CENTRAL
FLEET 2005 BUDGET FOR FUEL USAGE

Presented by:
Public Works Committee


Richard L. Manke, Chair

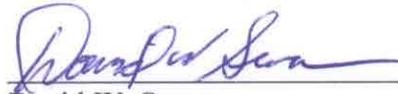

James R. Behrend


Peter Gundrum

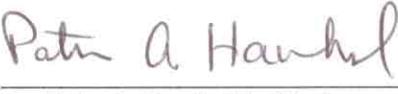
Absent
James Jeskewitz

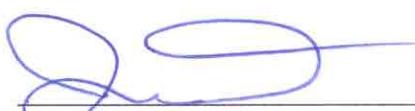

Karl Nilson

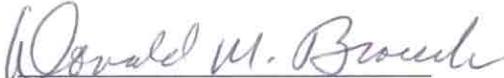

Rodell L. Singert


David W. Swan

Approved by:
Finance Committee


Patricia A. Haukohl, Chair


James R. Behrend


Donald M. Broesch


Genia C. Bruce


Kenneth C. Herro

Absent
Joe C. Marchese

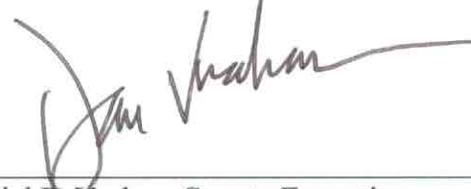

Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11-25-05, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 11/28/05, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/22/05

(ORD) NUMBER-1600079

1 K. HERRO.....AYE
3 D. STAMSTA.....AYE
5 J. MARCHESE.....AYE
7 J. JESKEWITZ.....AYE
9 P. HAUKOHL.....AYE
11 K. HARENDA.....
13 J. MORRIS.....AYE
15 D. SWAN.....AYE
17 J. BEHREND.....AYE
19 W. MITCHELL.....AYE
21 W. KOLB.....AYE
23 J. TORTOMASI.....
25 K. CUMMINGS.....AYE
27 D. PAULSON.....AYE
29 T. BULLERMANN.....AYE
31 V. STROUD.....AYE
33 D. PAVELKO.....AYE
35 C. SEITZ.....

2 R. THELEN.....AYE
4 R. HUTTON.....
6 D. BROESCH.....
8 J. DWYER.....AYE
10 S. WOLFF.....AYE
12 B. RONCKE.....AYE
14 A. KALLIN.....
16 R. MANKE.....AYE
18 B. MORRIS.....
20 M. KIPP.....AYE
22 G. BRUCE.....
24 B. KRAMER.....AYE
26 S. KLEIN.....AYE
28 P. JASKE.....AYE
30 K. NILSON.....AYE
32 P. GUNDRUM.....
34 R. SINGERT.....AYE

TOTAL AYES-26

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-26