

ENROLLED ORDINANCE 160-80

ACCEPT HOMELAND SECURITY – URBAN AREA SECURITY INITIATIVE FY2005
PROGRAM FUNDING AND MODIFY THE EMERGENCY PREPAREDNESS
2005 BUDGET TO APPROPRIATE GRANT REVENUES,
FUND BALANCE, AND EXPENDITURES

WHEREAS, the US Department of Homeland Security has designated Waukesha County, along with Milwaukee County, the City of Milwaukee, and Washington County as an Urban Area eligible for grant funding to enhance the capabilities to prevent, respond to, and recover from an act of terrorism, and

WHEREAS, federal fiscal year 2005 Homeland Security – Urban Area Security Initiative (UASI) grant funding is available to the Urban Area agencies, and

WHEREAS, Waukesha County submitted an application request for UASI funding in a collaborative effort with the Milwaukee Urban Area participants for this grant to enhance and improve the law enforcement communications and interoperability in Waukesha County, and

WHEREAS, Waukesha County's funding application was approved, with funding of \$800,000 awarded and available through July 2006 for the purchase of interoperable mobile data computer (MDC) devices and related equipment, and,

WHEREAS, The Sheriff's department has identified additional related equipment needs that are not able to be funded within the planned intent and limited grant funds, and

WHEREAS, the Sheriff's department has been accumulating funds in the End User Technology Fund for the purpose of future technology equipment upgrades, and

WHEREAS, the Sheriff's department is requesting the appropriation of up to \$70,000 of these accumulated funds for the purchase of additional mobile data computer related equipment not covered by the Homeland Security grant funds.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY DOES ORDAIN that the Waukesha County Emergency Preparedness department - Emergency Management Office be authorized to accept \$800,000 of Federal Homeland Security grant funding.

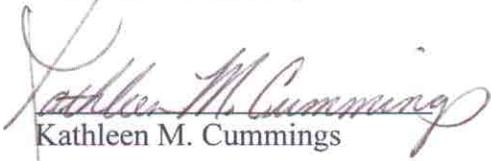
BE IT FURTHER ORDAINED that the Emergency Preparedness 2005 budget be modified by increasing Intergovernmental Grant revenues appropriations by \$800,000, increase Operating Expense appropriations by \$765,000, and increase Interdepartmental Charges by \$35,000 for the coordinated purchase of interoperable MDC devices and related equipment and planned for in the grant application.

BE IT FURTHER ORDAINED that the Emergency Preparedness budget be modified by increasing the Other Revenue appropriation up to \$70,000 to appropriate reserved End User Technology Fund balance, and increase Operating Expense appropriations by \$70,000 for Sheriff department mobile data computer related equipment purchases not funded by the Homeland Security grant.

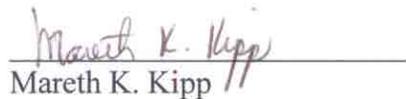
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PROGRAM FUNDING AND MODIFY THE EMERGENCY PREPAREDNESS
2005 BUDGET TO APPROPRIATE GRANT REVENUES,
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Approved By:
Judiciary & Law Enforcement
Committee

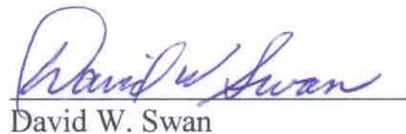

William A. Mitchell, Chair


Kathleen M. Cummings

Absent
Keith P. Harenda

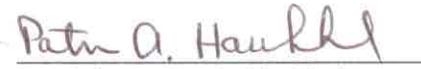

Mareth K. Kipp

Absent
Carl H. Seitz


David W. Swan

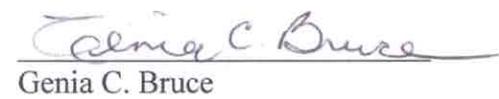

Jean Tortomasi

Approved By:
Finance Committee

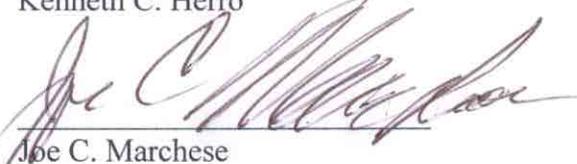

Patricia A. Haukohl, Chair


James R. Behrend


Donald M. Brosch

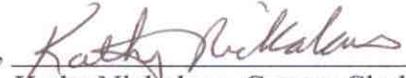

Genia C. Bruce


Kenneth C. Herro


Joe C. Marchese


Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11-23-05, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:

Vetoed:

Date: 11/28/05, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/22/05

(ORD) NUMBER-1600081

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 J. TORTOMASI.....
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 T. BULLERMANN.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....

- 2 R. THELEN.....AYE
- 4 R. HUTTON.....
- 6 D. BROESCH.....
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 B. RONCKE.....AYE
- 14 A. KALLIN.....
- 16 R. MANKE.....AYE
- 18 B. MORRIS.....
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....
- 24 B. KRAMER.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....
- 34 R. SINGERT.....AYE

TOTAL AYES-26

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-26