

ENROLLED ORDINANCE 162-100

MODIFY WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION OFFICE
2008 BUDGET TO APPROPRIATE FUNDING RECEIVED FROM THE UNIVERSITY
OF WISCONSIN SYSTEM TO SUBCONTRACT FOR THE
LATINO CULTURE EDUCATION PROJECTS

WHEREAS the Board of Regents of the University of Wisconsin System has authorized Waukesha County University of Wisconsin Extension to develop and implement the Latino Training Curriculum along with expansion of the Quad County Latino Advisory Committee.

WHEREAS upon completion of the Latino training curriculum, training will be provided to staff of county agencies and organizations to increase their cultural competence and effectiveness in working with Latino families, and

WHEREAS the County UW-Extension Office has received funding from Board of Regents of the University of Wisconsin System to subcontract work for this project, and

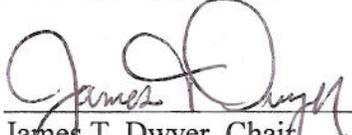
WHEREAS the County UW-Extension Office received these funds for this project in a prior year but did not appropriate this funding in their budget therefore these funds lapsed to the general fund equity balance and need to be appropriated in order to accomplish the project requirements.

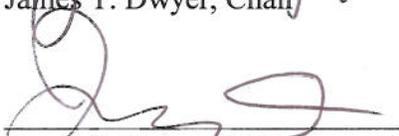
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County University of Wisconsin Extension office is authorized to appropriate \$7,779 of funding received from the Board of Regents of the University of Wisconsin System in order to complete the Latino Training Curriculum.

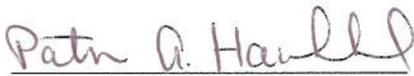
BE IT FURTHER ORDAINED that the UW-Extension Office 2008 Budget be modified by increasing other revenues-General Fund balance by \$7,779 and by increasing Operating Expense appropriations by \$7,779 in order to cover operating expenses associated with this Latino training project.

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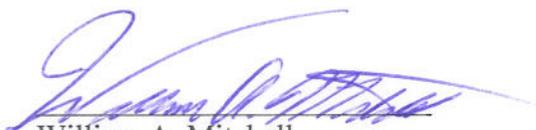
Presented by:
Executive Committee


James T. Dwyer, Chair

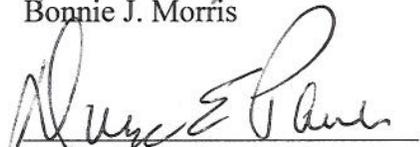

James R. Behrend


Patricia A. Haukohl

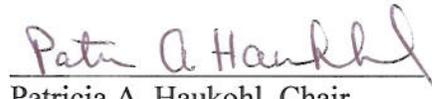

Kenneth C. Herro

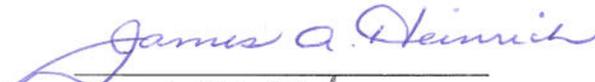

William A. Mitchell

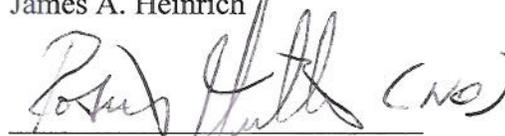

Bonnie J. Morris

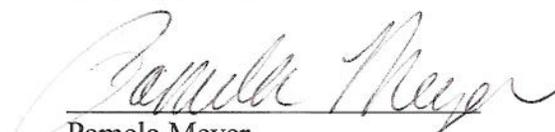

Duane E. Paulson

Approved by:
Finance Committee

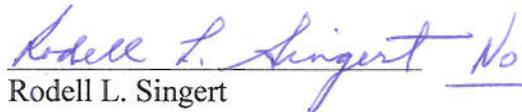

Patricia A. Haukohl, Chair

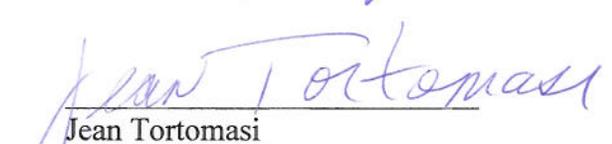

James A. Heinrich


Robert Hutton

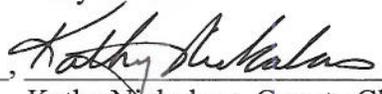

Pamela Meyer


Ted Rolfs


Rodell L. Singert


Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2-29-08, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: _____
Vetoed: _____

Date: 3-3-08, 
Daniel P. Vrakas, County Executive

- 1 K. HERRO.....AYE
- 3 T. ROLFS.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 VACANT.....
- 13 J. HEINRICH.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 J. TORTOMASI.....AYE
- 25 K. CUMMINGS.....NAY
- 27 D. PAULSON.....AYE
- 29 T. BULLERMANN.....
- 31 V. STROUD.....
- 33 K. HAMMITT.....
- 35 P. MEYER.....AYE

- 2 R. THELEN.....AYE
- 4 R. HUTTON.....NAY
- 6 D. FARRELL.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....
- 12 T. SCHELLINGER....AYE
- 14 S. WIMMER.....AYE
- 16 R. STEVENS.....AYE
- 18 B. MORRIS.....AYE
- 20 P. WOLFF.....AYE
- 22 G. BRUCE.....AYE
- 24 J. VITALE.....NAY
- 26 F. RUF.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....NAY
- 34 R. SINGERT.....NAY

TOTAL AYES-25

TOTAL NAYS-05

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-30

FISCAL NOTE

MODIFY WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION OFFICE 2008 BUDGET TO APPROPRIATE FUNDING RECEIVED FROM THE UNIVERSITY OF WISCONSIN SYSTEM TO SUBCONTRACT FOR THE LATINO TRAINING PROJECT

This ordinance authorizes the appropriation of \$7,779 remaining from prior year revenues received from the University of Wisconsin Extension System to complete a project designed to educate and train Waukesha and Milwaukee county agencies and community partners to improve cultural understanding of the growing Latino population. According to department management, this also includes participation in the development and expansion of the Quad County (Milwaukee, Racine, Kenosha and Waukesha) Latino Advisory Committee; oversee training and help build lasting relationships with the Latino community.

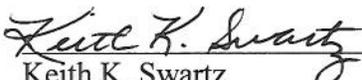
Project staff has begun training sessions and collected data from audiences to evaluate and modify the Latino curriculum. The Quad County Latino Advisory Committee has been assembled and expanded, providing the UW-Extension staff additional networking opportunities with Latino organizations.

Department staff state that funding will be used to continue training sessions, with the goal of expanding attendees to more outside organizations. The Department believes continuing cultural education will help county agencies and other organizations more effectively cooperate with and serve the Latino Community. In addition, the Department intends to incorporate a train-the-trainer component, to allow continuing cultural training and education following this project's formal completion.

According to Department management, 2008 budget expenditures are planned as follows:

<u>Expenditure Accounts</u>	<u>\$ Amounts</u>	<u>Depts. Justification</u>
Promotion/Public Relations	\$500	Food for training workshop attendees
Mileage Reimbursement	\$500	Mileage costs related to training workshops
Contracted Services	<u>\$6,779</u>	UW Faculty (133 Contract): Est. 91 hrs @ \$55/hr; Independent Contractor: Est. 65 hrs @ \$27/hr
Total Operating Expenses	<u>\$7,779</u>	

This ordinance results in no additional direct tax levy impact in 2008.


Keith K. Swartz
Budget Manager