

ENROLLED ORDINANCE 162-55

MODIFY THE 2007 BUDGET TO APPROPRIATE ADDITIONAL U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FUNDS FOR PROGRAM YEAR 2007 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT AND THE HOME INVESTMENT PARTNERSHIP PROGRAMS

WHEREAS, Waukesha County has qualified as an entitlement grant by the U.S. Department of Housing and Urban Development (HUD), to receive funding through the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership Program (HOME), and

WHEREAS, the 2007 Adopted budget for the CDBG and HOME programs was a best estimate of the anticipated funding to be received through the respective grants for 2007, as the Federal appropriations were unknown at the time, and

WHEREAS, the final program year (PY) 2007 approved grant award for Waukesha County's CDBG Program funding allocation is \$68,182 more than the CDBG 2007 adopted budget (from \$1,433,000 to \$1,501,182) and the final PY 2007 approved grant award for Waukesha County's HOME program funding allocation is \$12,925 more than the HOME Program adopted budget (from \$1,410,000 to \$1,422,925), and

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA does ordain CDBG be allowed to appropriate additional funding up to but not exceed the Federal Department of Housing and Urban Development CDBG and HOME program award funding.

BE IT FURTHER ORDAINED that the 2007 Community Development CDBG program budget be modified by increasing Intergovernmental revenue accounts by \$68,182 and increase operating expenses by \$67,682 and increase interdepartmental expenses by \$500 to cover estimated costs associated with the additional federal funding allocation.

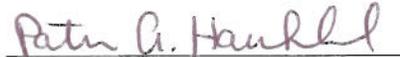
BE IT FURTHER ORDAINED that the 2007 Community Development HOME program budget be modified by increasing Intergovernmental revenue accounts by \$12,925 and increase operating expenses by \$12,175 and increase interdepartmental expenses by \$750 to cover estimated costs associated with the additional federal funding allocation.

MODIFY THE 2007 BUDGET TO APPROPRIATE ADDITIONAL U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FUNDS FOR PROGRAM YEAR 2007 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT AND THE HOME INVESTMENT PARTNERSHIP PROGRAMS

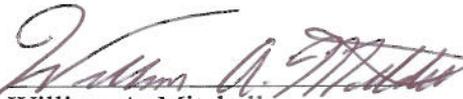
Presented by:  
Executive Committee

  
James T. Dwyer, Chair

  
James R. Behrend

  
Patricia A. Haukohl

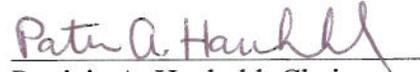
  
Kenneth C. Herro

  
William A. Mitchell

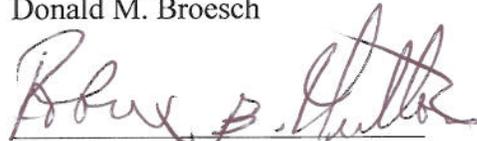
  
Bonnie J. Morris

  
Duane E. Paulson

Approved by:  
Finance Committee

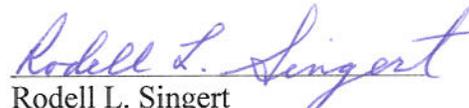
  
Patricia A. Haukohl, Chair

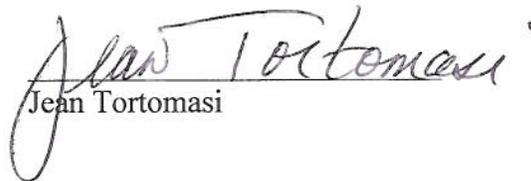
absent  
Donald M. Broesch

  
Robert Hutton

absent  
Pamela Meyer

  
Ted Rolfs

  
Rodell L. Singert

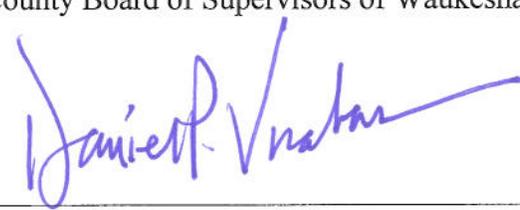
  
Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/12/07,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 10-15-07,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/09/07

(ORD) NUMBER-1620052

1 K. HERRO.....AYE  
3 T. ROLFS.....AYE  
5 J. MARCHESE.....  
7 J. JESKEWITZ.....AYE  
9 P. HAUKOHL.....AYE  
11 K. HARENDA.....AYE  
13 J. MORRIS.....  
15 D. SWAN.....AYE  
17 J. BEHREND.....  
19 W. MITCHELL.....AYE  
21 W. KOLB.....AYE  
23 J. TORTOMASI.....AYE  
25 K. CUMMINGS.....AYE  
27 D. PAULSON.....AYE  
29 T. BULLERMANN.....  
31 V. STROUD.....  
33 K. HAMMITT.....AYE  
35 P. MEYER.....AYE

2 R. THELEN.....AYE  
4 R. HUTTON.....AYE  
6 D. BROESCH.....  
8 J. DWYER.....AYE  
10 S. WOLFF.....AYE  
12 T. SCHELLINGER....AYE  
14 S. WIMMER.....AYE  
16 R. STEVENS.....AYE  
18 B. MORRIS.....AYE  
20 P. WOLFF.....AYE  
22 G. BRUCE.....AYE  
24 J. VITALE.....AYE  
26 F. RUF.....AYE  
28 P. JASKE.....AYE  
30 K. NILSON.....AYE  
32 P. GUNDRUM.....AYE  
34 R. SINGERT.....AYE

TOTAL AYES-29

TOTAL NAYS-00

CARRIED X

DEFEATED \_\_\_\_\_