

ENROLLED ORDINANCE 162-68

APPROPRIATE FUNDS TO THE DEPARTMENT OF PUBLIC WORKS,  
HIGHWAY OPERATIONS FUND 2007 BUDGET

WHEREAS the Waukesha County Department of Public Works provides road maintenance work to the State of Wisconsin on the State Trunk Highway System, and

WHEREAS the State of Wisconsin reimburses the County for labor, materials, and equipments costs for this work, and

WHEREAS research indicates pre-wetting with salt brine reduces salt usage by about 20% because it makes the salt a more effective de-icing agent and because it helps the salt to stick to snow or ice rather than bouncing off the road, resulting in less salt waste, and

WHEREAS the State of Wisconsin has requested Waukesha County to purchase a salt brine maker and on-board pre-wetting equipment to be used for snow and ice control operations, and

WHEREAS the State will reimburse the County the full cost of this equipment and four and one-half percent administrative support costs.

WHEREAS the Public Works State Highway Maintenance Operations 2007 Adopted Budget did not anticipate or include funding appropriation for this requested equipment.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the 2007 Public Works County Highway Fund budget be modified to increase the Intergovernmental revenues by \$125,000 for the State Department of Transportation revenues and increase the Fixed Asset appropriation unit by \$38,000 for the purchase and installation of a brine maker; increase Operating Expenses by \$32,000 to install pumps and storage tanks at the County substations; and increase Interdepartmental Charges appropriation unit by \$55,000 to have Central Fleet maintenance retrofit the on-board pre-wetting equipment.

APPROPRIATE FUNDS TO THE DEPARTMENT OF PUBLIC WORKS,  
HIGHWAY OPERATIONS FUND 2007 BUDGET

Presented by:  
Public Works Committee

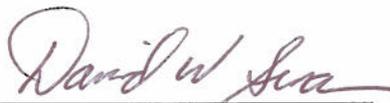
  
Kenneth C. Herro, Chair

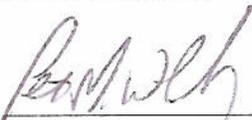
*(absent)*  
Joe C. Marchese

~~Jeffrey A. Morris~~ resigned

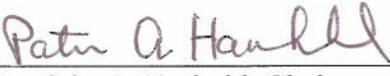
  
Karl L. Nilson

*(absent)*  
Fritz Ruf

  
David W. Swan

  
Peter M. Wolff

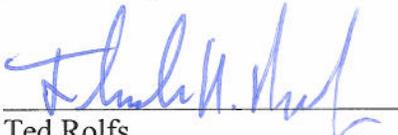
Approved by:  
Finance Committee

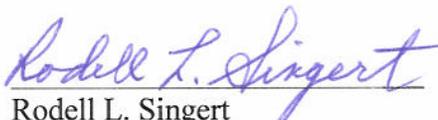
  
Patricia A. Haukohl, Chair

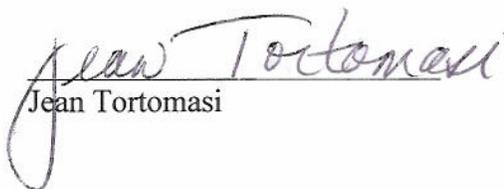
  
Donald M. Broesch

*absent*  
Robert Hutton

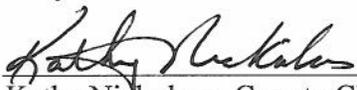
*absent*  
Pamela Meyer

  
Ted Rolfs

  
Rodell L. Singert

  
Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10-26-07,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 10-26-07,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/23/07

(ORD) NUMBER-1620067

- 1 K. HERRO.....AYE
- 3 T. ROLFS.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. HEINRICH.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 J. TORTOMASI.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 T. BULLERMANN.....AYE
- 31 V. STROUD.....AYE
- 33 K. HAMMITT.....AYE
- 35 P. MEYER.....AYE

- 2 R. THELEN.....AYE
- 4 R. HUTTON.....AYE
- 6 D. BROESCH.....
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 T. SCHELLINGER....AYE
- 14 S. WIMMER.....AYE
- 16 R. STEVENS.....AYE
- 18 B. MORRIS.....AYE
- 20 P. WOLFF.....AYE
- 22 G. BRUCE.....
- 24 J. VITALE.....AYE
- 26 F. RUF.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....AYE
- 34 R. SINGERT.....AYE

TOTAL AYES-33

TOTAL NAYS-00

CARRIED X

DEFEATED \_\_\_\_\_

UNANIMOUS \_\_\_\_\_

TOTAL VOTES-33