

ENROLLED ORDINANCE 162-88

APPROPRIATE ADDITIONAL REVENUE AND TRANSFER FUNDS IN THE WAUKESHA
COUNTY CIRCUIT COURT SERVICES 2007 BUDGET TO ADDRESS HIGHER
ESTIMATED LEGAL SERVICE COSTS

WHEREAS Circuit Court Services will achieve additional revenues in excess of the amounts included in its 2007 adopted budget, and

WHEREAS the Department is experiencing higher receipts of state and county fine and forfeiture revenue and is projected to exceed its overall adopted revenue budget appropriation within the Courts budget by at least \$24,000, and

WHEREAS the Department has experienced increases in legal service costs for criminal, misdemeanor, and criminal traffic cases and has estimated that it will exceed the adopted 2007 expenditure budget by \$60,000 due to greater numbers of county paid attorney appointments for defendants not meeting the outdated State Public Defender indigency threshold, and

WHEREAS the Department is estimating having unexpended budget appropriations available from the personnel costs appropriations of \$36,000 from position vacancies.

THE COUNTY BOARD OF SUPERVISORS FOR THE COUNTY OF WAUKESHA DOES ORDAIN that the 2007 Circuit Court Services Department 2007 budget be modified by increasing revenues by \$24,000, and increasing the operating expenditure appropriation for criminal court appointed attorney costs by \$24,000.

BE IT FURTHER ORDAINED that the Circuit Court Services 2007 budget be modified by transferring \$36,000 of estimated personnel costs appropriations available to the Operating expense appropriations to cover the higher than budget legal service cost mentioned above.

APPROPRIATE ADDITIONAL REVENUE AND TRANSFER FUNDS IN THE WAUKESHA COUNTY CIRCUIT COURT SERVICES 2007 BUDGET TO ADDRESS HIGHER ESTIMATED LEGAL SERVICE COSTS

Approved By:
Judiciary & Law Enforcement
Committee

Bonnie J. Morris
Bonnie J. Morris, Chair

Genia Bruce
Genia Bruce

Kathleen M. Cummings
Kathleen M. Cummings

Absent
Keith Harenda

Rick Stevens
Rick Stevens

David W. Swan
David W. Swan

Steven C. Wimmer
Steven C. Wimmer

Approved By:
Finance Committee

Patricia A. Haukohl
Patricia A. Haukohl, Chair

James A. Heinrich
James A. Heinrich

Robert Hutton
Robert Hutton

Pamela Meyer
Pamela Meyer

absent
Ted Rolfs

Rodell L. Singert
Rodell L. Singert

Jean Tortomasi
Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12-14-07, Kathy Nickolaus
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-17-07, Daniel P. Vrakas
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/11/07

(ORD) NUMBER-1620085

- 1 K. HERRO.....AYE
- 3 T. ROLFS.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 VACANT.....
- 13 J. HEINRICH.....
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 J. TORTOMASI.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 T. BULLERMANN.....
- 31 V. STROUD.....
- 33 K. HAMMITT.....AYE
- 35 P. MEYER.....AYE

- 2 R. THELEN.....AYE
- 4 R. HUTTON.....AYE
- 6 D. FARRELL.....
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 T. SCHELLINGER....AYE
- 14 S. WIMMER.....AYE
- 16 R. STEVENS.....AYE
- 18 B. MORRIS.....AYE
- 20 P. WOLFF.....AYE
- 22 G. BRUCE.....AYE
- 24 J. VITALE.....
- 26 F. RUF.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....AYE
- 34 R. SINGERT.....AYE

TOTAL AYES-29

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-29