

ENROLLED ORDINANCE 162-95

MODIFY THE TRANSPORTATION FUND 2007 BUDGET FOR ADDITIONAL
STATE AND COUNTY HIGHWAY MAINTENANCE

WHEREAS the Waukesha County Public Works Transportation Fund accounts for expenditures and revenues associated with the maintenance of the State and County Trunk Highway systems, and

WHEREAS the State of Wisconsin reimburses the County for labor, equipment, material, administration and indirect expenses associated with work performed on the State Trunk Highway system, and

WHEREAS the volume of snow and ice removal activity in December of 2007 for both State and County Highway operations exceeded average seasonal weather patterns resulting in higher than average use of salt, overtime, fuel, and materials, and

WHEREAS due to this higher volume of State Highway activity, revenues from State labor, materials and equipment reimbursements are higher than the 2007 modified budget originally anticipated, and

WHEREAS expenditures related to maintaining the State and the County Trunk Highway systems, which include increases in expenditures for fuel, salt, materials, and overtime are higher than the 2007 modified budget authorized, and

WHEREAS the County also sells salt to some local municipalities for use on local roads, and

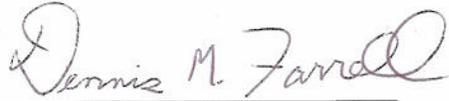
WHEREAS the Revenue received for sale of salt to local municipalities has exceeded its 2007 budget level.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Department of Public Works – Transportation Fund 2007 budget be modified by increasing General Governmental revenues by \$795,000 and Charges for Services revenues by \$90,000 and appropriating \$165,000 of additional Personnel cost expenditures; \$550,000 of Operating Expenses; and \$170,000 of Interdepartmental Charges to provide for increased expenditures associated with State Highway maintenance costs and for increased expenditures associated with County Highway salt expenditures.

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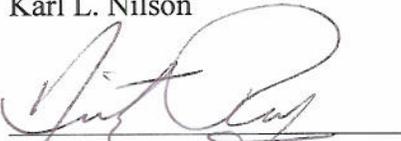
Presented by:
Public Works Committee


Kenneth C. Herro, Chair


Dennis M. Farrell


Joe C. Marchese

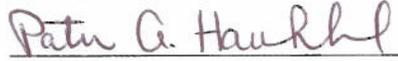

Karl L. Nilson


Fritz Ruf


David W. Swan


Peter M. Wolff

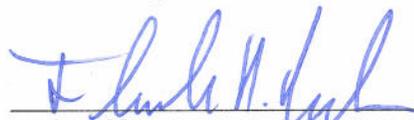
Approved by:
Finance Committee

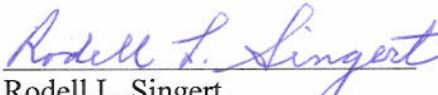

Patricia A. Haukohl, Chair


James A. Heinrich


Robert Hutton

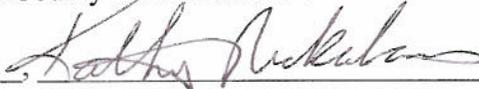

Pamela Meyer


Ted Rolfs


Rodell L. Singert


Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2/15/08, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 2-25-08, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/12/08

(ORD) NUMBER-1620092

1 K. HERRO.....AYE
 3 T. ROLFS.....
 5 J. MARCHESE.....AYE
 7 J. JESKEWITZ.....AYE
 9 P. HAUKOHL.....AYE
 11 VACANT.....
 13 J. HEINRICH.....AYE
 15 D. SWAN.....AYE
 17 J. BEHREND.....AYE
 19 W. MITCHELL.....AYE
 21 W. KOLB.....AYE
 23 J. TORTOMASI.....AYE
 25 K. CUMMINGS.....AYE
 27 D. PAULSON.....AYE
 29 T. BULLERMANN.....AYE
 31 V. STROUD.....
 33 K. HAMMITT.....
 35 P. MEYER.....

2 R. THELEN.....AYE
 4 R. HUTTON.....
 6 D. FARRELL.....AYE
 8 J. DWYER.....AYE
 10 S. WOLFF.....AYE
 12 T. SCHELLINGER....
 14 S. WIMMER.....AYE
 16 R. STEVENS.....AYE
 18 B. MORRIS.....AYE
 20 P. WOLFF.....AYE
 22 G. BRUCE.....AYE
 24 J. VITALE.....AYE
 26 F. RUF.....AYE
 28 P. JASKE.....AYE
 30 K. NILSON.....AYE
 32 P. GUNDRUM.....AYE
 34 R. SINGERT.....

TOTAL AYES-27

TOTAL NAYS-00

CARRIED X

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-27