

ENROLLED ORDINANCE 163-23

MODIFY THE 2008 TRANSPORTATION FUND BUDGET

WHEREAS the Waukesha County Transportation Fund accounts for expenditures and revenues associated with the maintenance of the State and County Trunk Highway systems, and

WHEREAS the State of Wisconsin reimburses the County for labor, equipment, material, administration and indirect expenses associated with work performed on the State Trunk Highway system, and

WHEREAS the volume of snow and ice removal activity in January and February exceeded average seasonal weather patterns resulting in higher than average use of overtime, salt, sand, plowblades and contracted vendors, and

WHEREAS operating expenditures related to maintaining the County Trunk Highway systems are higher than the adopted budget originally authorized, and

WHEREAS due to this higher volume of activity, the County received revenues from the Federal Emergency Management Agency (FEMA) for costs associated with the February 2008 snow storms, and

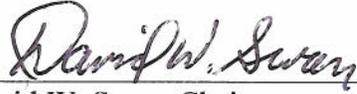
WHEREAS due to this higher volume of activity, revenues from State labor, materials and equipment reimbursements are higher than the adopted budget originally anticipated.

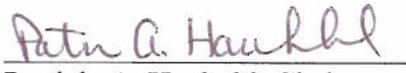
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Department of Public Works – Transportation Fund 2008 budget be modified by increasing General Governmental revenues by \$437,000, and appropriating \$132,000 of Personnel costs and \$305,000 of Operating Expenses to provide for increased expenditures associated with County Highway maintenance costs.

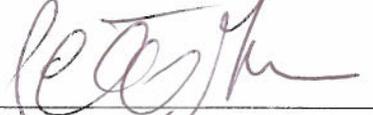
MODIFY THE 2008 TRANSPORTATION FUND BUDGET

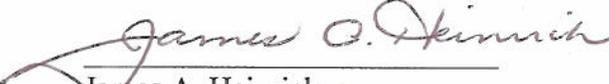
Presented by:
Public Works Committee

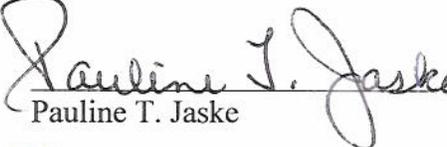
Approved by:
Finance Committee

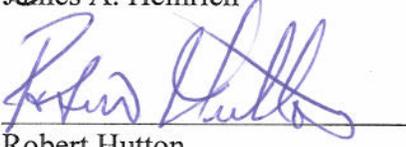

David W. Swan, Chair

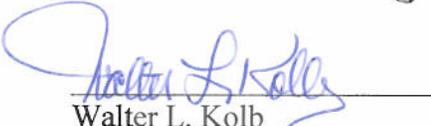

Patricia A. Haukohl, Chair


Peter Gundrum

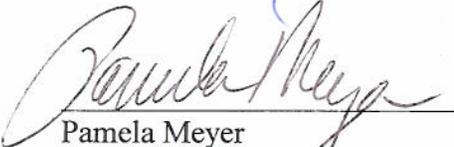

James A. Heinrich

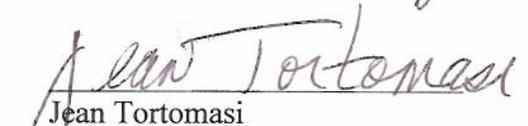

Pauline T. Jaske


Robert Hutton


Walter L. Kolb

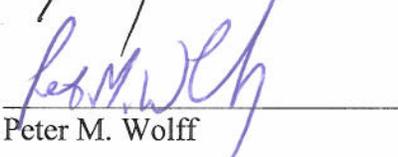

Pamela Meyer

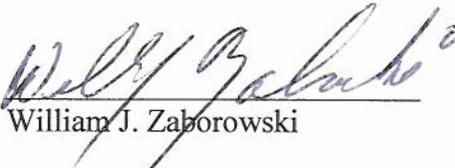

Pamela Meyer


Jean Tortomasi


John J. Pledl


Steven C. Wimmer


Peter M. Wolff

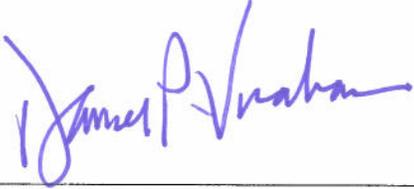

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/25/08, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 7-28-08, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-07/22/08

(ORD) NUMBER-1630023

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....AYE
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 J. BEHREND.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 J. PLEDL.....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 B. MORRIS.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....AYE
- 24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24