

ENROLLED ORDINANCE 163-66

MODIFY THE TRANSPORTATION FUND 2008 BUDGET FOR ADDITIONAL
STATE AND COUNTY HIGHWAY MAINTENANCE

WHEREAS the Waukesha County Public Works Transportation Fund accounts for expenditures and revenues associated with the maintenance of the State and County Trunk Highway systems, and

WHEREAS the State of Wisconsin reimburses the County for labor, equipment, material, administration and indirect expenses associated with work performed on the State Trunk Highway system, and

WHEREAS the volume of snow and ice removal activity in January, February and March of 2008 for both State and County Highway operations exceeded average seasonal weather patterns resulting in higher than average expenditures for salt, overtime, fuel, and materials, and

WHEREAS due to this higher volume of State Highway activity, revenues from State labor, materials, equipment and indirect cost reimbursements are higher than the 2008 modified budget originally anticipated by \$765,000, and

WHEREAS the flooding in June of 2008 caused an excess use of materials and overtime to clean up after the flooding, and

WHEREAS due to this higher volume of activity, the County received \$230,000 of revenues from the Federal Emergency Management Agency (FEMA) for costs associated with the June 2008 floods, and

WHEREAS the County also sells salt, salt/sand mix and pavement marking services to some local municipalities for use on local roads, and

WHEREAS the Revenue received for sale of salt, salt/sand mix and pavement marking services to local municipalities has exceeded its 2008 modified budget level.

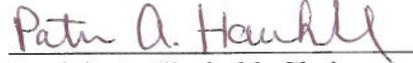
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Department of Public Works – Transportation Fund 2008 budget be modified by increasing General Governmental revenues by \$995,000 and Charges for Services revenues by \$82,000; and appropriating \$90,000 of Personnel Expenses; \$504,000 of Operating Expenses; and \$483,000 of Interdepartmental Charges to provide for increased expenditures associated with State Highway maintenance costs and for increased expenditures associated with County Highway maintenance expenditures.

MODIFY THE TRANSPORTATION FUND 2008 BUDGET FOR ADDITIONAL
STATE AND COUNTY HIGHWAY MAINTENANCE

Presented by:
Public Works Committee

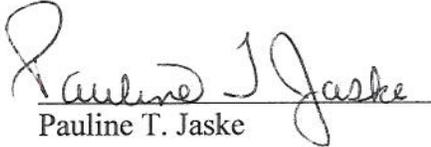

David W. Swan, Chair

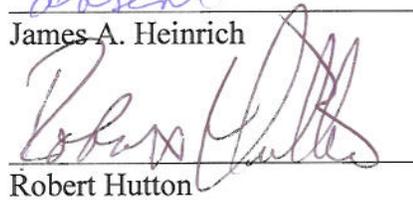
Approved by:
Finance Committee

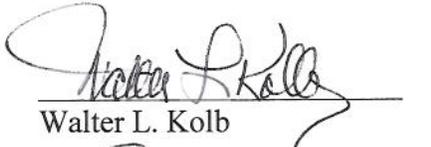

Patricia A. Haukohl, Chair

Absent
Peter Gundrum

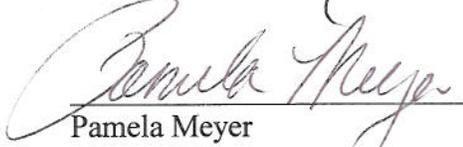
absent
James A. Heinrich

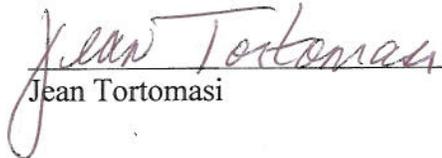

Pauline T. Jaske


Robert Hutton

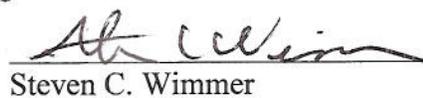

Walter L. Kolb


Pamela Meyer

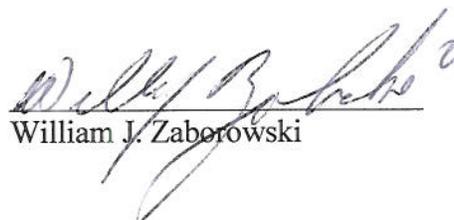

Pamela Meyer


Jean Tortomasi

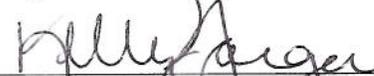

John J. Pledl


Steven C. Wimmer


Peter M. Wolff


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: Dec 19, 2008, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-22-08, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/16/08

(ORD) NUMBER-1630067

1 D. FALSTAD.....AYE
 3 R. HUTTON.....AYE
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 J. BEHREND.....AYE
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 J. PLEDL.....AYE
 25 G. YERKE.....AYE

2 T. ROLFS.....
 4 J. DWYER.....AYE
 6 J. BRANDTJEN.....AYE
 8 T. SCHELLINGER....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 B. MORRIS.....AYE
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....AYE
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....AYE
 24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24