

ENROLLED ORDINANCE 164-16

AUTHORIZE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION
OFFICE TO ACCEPT THE GREATER MILWAUKEE FOUNDATION GRANT
FOR THE HEALTHY WEST SIDE NEIGHBORHOOD INITIATIVE

WHEREAS the Greater Milwaukee Foundation has awarded the Waukesha County University of Wisconsin Extension a grant of \$35,000 to help further the development their efforts on leadership programs in the West Side Neighborhood Revitalization Strategy Area within the City of Waukesha, and

WHEREAS to achieve the goals of building a healthy, vibrant and thriving neighborhood that is a good place to live and will sustain or increase the level of homeownership, this grant plans to address West Side Neighborhood community development and leadership, poverty, housing rehabilitation, and family financial literacy, and

WHEREAS this grant funding will be used to encourage greater leadership in the community through the development of a neighborhood association and various team building and leadership education activities, and

WHEREAS this grant funding will be used to provide financial management literacy education sessions to residents to help maintain or increase homeownership in the area, and

WHEREAS this grant funding will also be used to promote community development and rehabilitation by connecting residents with resources available for home rehabilitation and working with residents to help produce proposed landscape redesigns for neighborhood streets, yards, and Dopp Park, and

WHEREAS this grant award represents the first year of a potential two-year grant project, pending a second grant award during 2010, and

WHEREAS the Waukesha County UW Extension's 2009 Adopted Budget already includes appropriations sufficient to cover the staffing costs associated with the Community Resource Development Educator's and departmental administrative support's work on this project, estimated at approximately \$17,000, and

WHEREAS the Waukesha County UW Extension's 2009 Adopted Budget does not include \$18,000 of this grant funding appropriations estimated to be needed to cover work planned to be performed by a state contracted Community Educator; contracted consulting services to provide financial management literacy education to residents; and to produce proposed neighborhood redesigns; and various other project operating expenses.

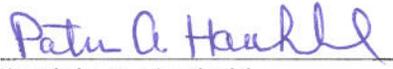
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County University of Wisconsin-Extension Office is authorized to accept grant funding of \$35,000 awarded from the Greater Milwaukee Foundation.

BE IT FURTHER ORDAINED that the UW Extension Office 2009 Budget be modified by increasing Other Revenues by \$18,000 and increasing Operating Expense appropriations by \$14,945 and Interdepartmental Charge appropriations by \$3,055, in order to cover estimated expenditures associated with this grant from the Greater Milwaukee Foundation.

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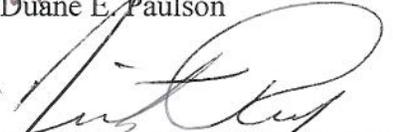
Presented by:
Executive Committee

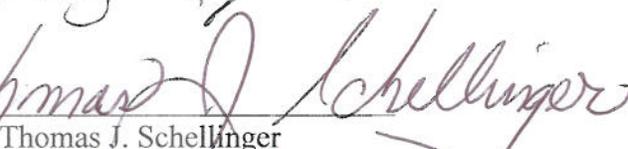

James T. Dwyer, Chair

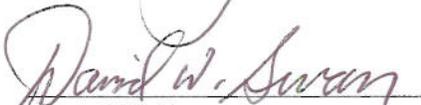

Patricia A. Haukohl


Bonnie J. Morris

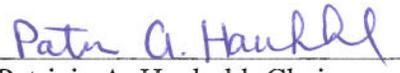

Duane E. Paulson

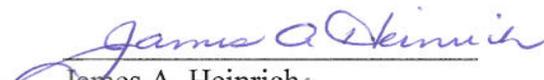

Fritz Ruf


Thomas J. Schellinger

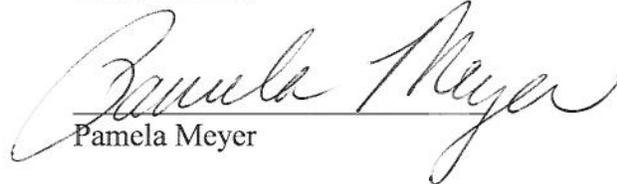

David W. Swan

Approved by:
Finance Committee


Patricia A. Haukohl, Chair

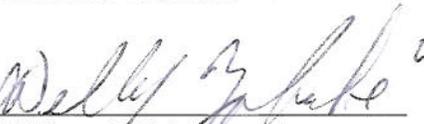

James A. Heinrich


Robert Hutton


Pamela Meyer


Jean Tortomasi


Steven C. Wimmer


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: May 29 2009, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 5-29-09, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/26/09

(ORD) NUMBER-1640016

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....AYE
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....AYE
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 J. PLEDL.....AYE
25 G. YERKE.....

2 T. ROLFS.....AYE
4 J. DWYER.....AYE
6 J. BRANDTJEN.....AYE
8 T. SCHELLINGER....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 B. MORRIS.....AYE
16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....
24 W. KOLB.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-23