

ENROLLED ORDINANCE 164-63

ACCEPT AND APPROPRIATE FUNDS FROM THE STATE OF WISCONSIN  
DEPARTMENT OF COMMERCE FUNDED THROUGH THE AMERICAN RECOVERY  
AND REINVESTMENT ACT UNDER THE RESIDENTIAL LEAD-BASED PAINT  
HAZARD REDUCTION ACT OF 1992 (TITLE X)

WHEREAS, the State of Wisconsin Department of Commerce received a grant of \$3,000,000 under the federal American Recovery and Reinvestment Act (ARRA) under the Residential Lead-Based Paint Hazard Reduction Act of 1992 (LHC) to eliminate lead paint hazards in homes with children below the age of six; and

WHEREAS, Waukesha County applied for a grant in conjunction with the City of Waukesha and local agency partners; and

WHEREAS, the State has awarded Waukesha County, as the lead agency, an award of \$120,000 to eliminate lead hazards in a minimum of ten (10) homes; and

WHEREAS, the grant provides a maximum amount of lead hazard funding for each home (\$10,000) and the grant also provides (\$1,000) for lead assessment and (\$1,000) for administration for each home; and

WHEREAS, the funds awarded by the State for LHC programming were not included in the CDBG 2009 budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Community Development Division is authorized to accept \$120,000 of American Recovery and Reinvestment Act (ARRA) Residential Lead-Based Paint Hazard funds from the State Department of Commerce.

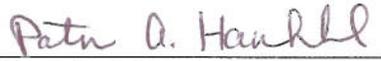
BE IT FURTHER ORDAINED that the Waukesha County Community Development 2009 budget be modified by increasing General Government revenues by \$120,000 and by increasing personnel costs by \$2,000 and by increasing Operating Expenses appropriations by \$118,000 for costs associated with carrying out this Residential Lead Based Paint Reduction grant.

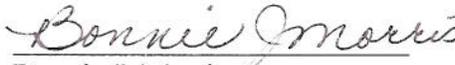
BE IT FURTHER ORDAINED that all documents necessary to accept LHC funds may be executed by the appropriate County authorities.

ACCEPT AND APPROPRIATE FUNDS FROM THE STATE OF WISCONSIN  
DEPARTMENT OF COMMERCE FUNDED THROUGH THE AMERICAN  
RECOVERY AND REINVESTMENT ACT UNDER THE RESIDENTIAL  
LEAD-BASED PAINT HAZARD REDUCTION ACT OF 1992 (TITLE X)

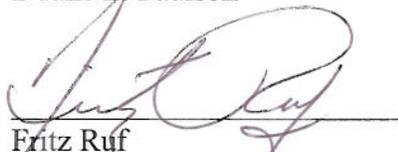
Presented by:  
Executive Committee

  
James T. Dwyer, Chair

  
Patricia A. Haukohl

  
Bonnie J. Morris

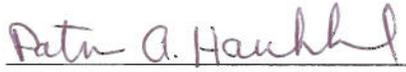
ABSENT  
Duane E. Paulson

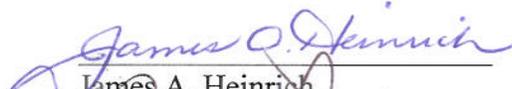
  
Fritz Ruf

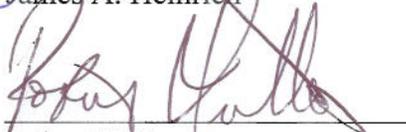
  
Thomas J. Schellinger

  
David W. Swan

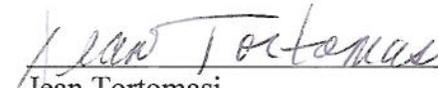
Approved by:  
Finance Committee

  
Patricia A. Haukohl, Chair

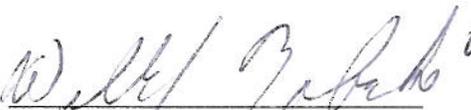
  
James A. Heinrich

  
Robert Hutton

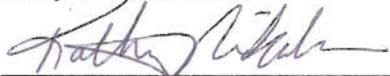
absent  
Pamela Meyer

  
Jean Tortomasi

absent  
Steven C. Wimmer

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12-18-09,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 1-5-10,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/15/09

(ORD) NUMBER-1640068

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....
- 5 J. JESKEWITZ.....AYE
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 J. PLEDL.....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....AYE
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 B. MORRIS.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....AYE
- 24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS   X  

TOTAL VOTES-24

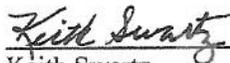
## FISCAL NOTE

### ACCEPT AND APPROPRIATE FUNDS FROM THE STATE OF WISCONSIN DEPARTMENT OF COMMERCE FUNDED THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) UNDER THE RESIDENTIAL LEAD-BASED PAINT HAZARD REDUCTION ACT OF 1992 (TITLE X)

This ordinance authorizes the Community Development division to accept \$120,000 of American Recovery and Reinvestment Act (ARA) Residential Lead Base Paint Hazard funds from the State Department of Commerce to identify elevated lead levels in residential homes and perform lead assessments/abatement if lead problems are identified. The funding period is from Sept 1, 2009 to February 15, 2012.

According to the CDBG Coordinator, this ordinance provides budget appropriation authority to assess and abate lead hazards in residential homes by working with the City of Waukesha and/or Waukesha County's - Public Health and Environmental Health divisions to do the lead assessments and abatements. Lead abatements are expected to be performed on approximately ten homes at a cost of up to \$10,000 each for an estimated total cost of up to \$100,000. Also, the lead assessment amount is estimated to be \$1,000, for a total cost estimate on ten residences at \$10,000. In addition, the CDBG Coordinator plans to use third party contracted services to perform application reviews, processing services and ensuring the work is successfully performed at a total estimated cost of \$8,000. The CDBG staff will manage and administer the grant including grant reporting and payment processing services at an estimated total cost of \$2,000.

This ordinance results in no additional direct tax levy impact.



Keith Swartz  
Budget Manager  
11/24/09