

ENROLLED ORDINANCE 164-70

ACCEPT 2010 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION  
HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF  
DEPARTMENT'S 2010 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin Department of Transportation made grant funds available to support targeted enforcement activities in an effort to reduce alcohol impaired driving and to ultimately reduce alcohol related crashes, and

WHEREAS, in 2008 alcohol was listed as a contributing factor in 5.8% of all crashes and approximately 39.9% of all vehicle crash fatalities were alcohol related, and

WHEREAS, the Wisconsin Department of Transportation analysis identified roadway segments patrolled by the Waukesha County Sheriff's Department as 'at risk' based on crash frequency due to alcohol use or speed thus making this funding source available to the County, and

WHEREAS, the Waukesha County Sheriff's Department budgeted to receive \$15,000 for Highway Safety Grant funding, but was notified after the 2010 budget process was completed that they had been awarded up to \$30,000 for targeted enforcement activities.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Sheriff's Department is authorized to accept a Wisconsin Department of Transportation grant of \$30,000 to fund targeted enforcement activities.

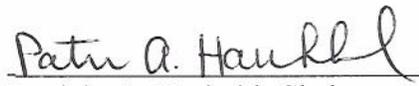
BE IT FURTHER ORDAINED that the Sheriff's Department 2010 budget be modified by increasing intergovernmental revenues by an additional \$15,000, and increasing the department's personnel cost appropriation unit by \$15,000 to cover overtime costs associated with the targeted enforcement activities.

ACCEPT 2010 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION  
HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF  
DEPARTMENT'S 2010 BUDGET TO AUTHORIZE GRANT EXPENDITURES

Approved By:  
Judiciary & Law Enforcement  
Committee

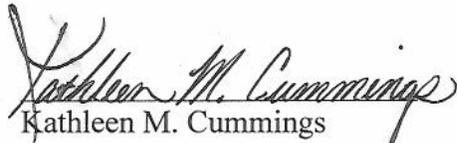
  
Bonnie J. Morris, Chair

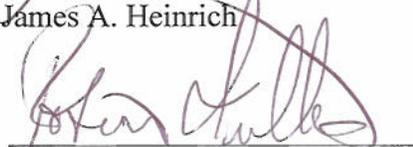
Approved By:  
Finance Committee

  
Patricia A. Haukohl, Chair

  
Paul L. Decker

  
James A. Heinrich

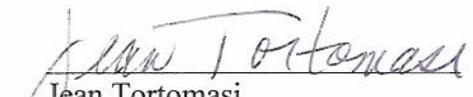
  
Kathleen M. Cummings

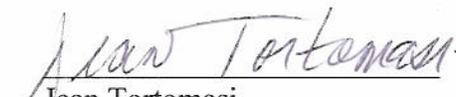
  
Robert Hutton

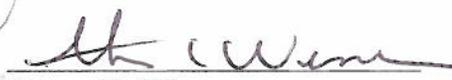
  
Dave Falstad

  
Pamela Meyer

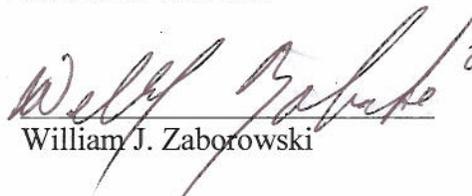
  
John J. Pledl

  
Jean Tortomasi

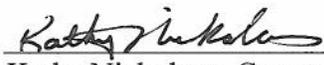
  
Jean Tortomasi

  
Steven C. Wimmer

  
Peter M. Wolff

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: January 29, 2010,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:  \_\_\_\_\_  
Vetoed: \_\_\_\_\_

Date: 2-1-10,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-01/26/10

(ORD) NUMBER-1640075

1 D. FALSTAD.....AYE  
3 R. HUTTON.....AYE  
5 J. JESKEWITZ.....AYE  
7 P. HAUKOHL.....AYE  
9 J. HEINRICH.....AYE  
11 F. RUF.....AYE  
13 P. DECKER.....AYE  
15 P. MEYERS.....AYE  
17 J. TORTOMASI.....AYE  
19 S. WIMMER.....AYE  
21 W. ZABOROWSKI.....AYE  
23 J. PLEDL.....  
25 G. YERKE.....AYE

2 T. ROLFS.....AYE  
4 J. DWYER.....AYE  
6 J. BRANDTJEN.....AYE  
8 T. SCHELLINGER.....AYE  
10 D. SWAN.....AYE  
12 P. WOLFF.....AYE  
14 B. MORRIS.....AYE  
16 D. PAULSON.....AYE  
18 K. CUMMINGS.....AYE  
20 P. JASKE.....AYE  
22 P. GUNDRUM.....AYE  
24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-24

FISCAL NOTE

ACCEPT 2010 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION  
HIGHWAY SAFETY GRANT AND MODIFY WAUKSHA COUNTY SHERIFF  
DEPARTMENT'S 2010 BUDGET TO AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the acceptance of a Wisconsin Department of Transportation Highway Safety Grant of \$30,000 for the funding of additional over time expenditures in the Sheriff's patrol operations in 2010 for targeted enforcement activities. The 2010 Sheriff budget had anticipated \$15,000.

The ordinance modifies the 2010 Sheriff budget by increasing Intergovernmental Revenue and Personnel Costs by \$15,000 for additional over time associated with the grant as awarded.

This ordinance results in no additional direct tax levy.



Keith K. Swartz  
Budget Manager

LGW  
1/6/10

N:\PRCH-FIN\DOAWPDATA\ORDIN\Sheriff Highway Safety grant.doc