

ENROLLED ORDINANCE 164-72

ACCEPT JUSTICE ASSISTANCE GRANT FROM THE OFFICE OF JUSTICE ASSISTANCE
AND MODIFY THE WAUKESHA COUNTY SHERIFF DEPARTMENT AND DISTRICT
ATTORNEY 2010 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, Justice Assistance Grant (JAG) Recovery Act federal grant funds are available to support drug task force enforcement activities, and

WHEREAS, the Waukesha County Sheriff's Department applied to receive \$218,595 of JAG funding to pay for approximately 36 months of assistant district attorney time to prosecute illegal drug cases, and

WHEREAS, the Waukesha County Sheriff's Department currently funds a drug prosecutor position in the District Attorney's Office to prosecute illegal drug cases, however, due to the volume and complexity of the current case load it can take up to three years for a case to be prosecuted, and

WHEREAS, these grant funds became available after the 2010 budget was adopted to pay for an additional drug prosecutor position.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Sheriff's Department be authorized to accept the Justice Assistance Grant in the amount of \$218,595 to fund an additional assistant district attorney position for approximately 36 months in the Waukesha County District Attorney's Office.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2010 Intergovernmental Revenue Budget be modified by \$65,000 and authorize the appropriation of an identical amount in its Interdepartmental Charge appropriations to reimburse the District Attorney's Office for the estimated costs associated with the assistant district attorney position in 2010.

BE IT FURTHER ORDAINED that the Waukesha County District Attorney's 2010 Department Interdepartmental Revenue Budget be modified by \$65,000 reflecting the revenue from the Waukesha County Sheriff's Department and authorize the appropriation of an identical amount in its Operating Expense appropriations to allow the department to pay the State of Wisconsin for the costs associated with the district attorney position.

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ATTORNEY 2010 BUDGET TO AUTHORIZE GRANT EXPENDITURES

Approved By:
Judiciary & Law Enforcement
Committee

Bonnie J. Morris
Bonnie J. Morris, Chair

Approved By:
Finance Committee

Patricia A. Haukohl
Patricia A. Haukohl, Chair

absent
Paul L. Decker

Kathleen M. Cummings
Kathleen M. Cummings

Dave Falstad
Dave Falstad

absent
John J. Pledl

Jean Tortomasi
Jean Tortomasi

absent
Peter M. Wolff

James A. Heinrich
James A. Heinrich

Robert Hutton
Robert Hutton

absent
Pamela Meyer

Jean Tortomasi
Jean Tortomasi

Steven C. Wimmer
Steven C. Wimmer

William J. Zaborowski
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: January 29, 2010, Kathy Nickolaus
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: _____
Vetoed: _____

Date: 2-2-10, Daniel P. Vrakas
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-01/26/10

(ORD) NUMBER-1640077

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....AYE
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....AYE
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 J. PLEDL.....
25 G. YERKE.....AYE

2 T. ROLFS.....AYE
4 J. DWYER.....AYE
6 J. BRANDTJEN.....AYE
8 T. SCHELLINGER....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 B. MORRIS.....AYE
16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....AYE
24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS A

TOTAL VOTES-24

FISCAL NOTE

ACCEPT JUSTICE ASSISTANCE GRANT FROM THE OFFICE OF JUSTICE
ASSISTANCE AND MODIFY THE WAUKSHA COUNTY SHERIFF DEPARTMENT
AND DISTRICT ATTORNEY 2010 BUDGET TO AUTHORIZE GRANT
EXPENDITURES

This ordinance authorizes the acceptance of a Justice Assistance Grant by the Sheriff department for \$218,595 to fund an additional State assistant district attorney position in the District Attorney's Office for approximately 36 months. This position is expected to help reduce the time to prosecute drug offenders in Waukesha County.

The position will be a State position that is billed to the District Attorney's budget. According to the Department, all operating costs related to this position and administrative support will be absorbed within the existing District Attorney's budget. Computer resources are provided by the State. No County indirect costs recovery is allowed by this grant.

Since the Sheriff department is the grantee (recipient of the grant award), this ordinance modifies the 2010 Sheriff budget to recognize the grant revenue by increasing Other State Aid by \$65,000 and Interdepartmental Expenditures by the same amount to reflect the estimated position cost charges from the District Attorney office for the current budget year. This ordinance also modifies the 2010 District Attorney's operating expense budget by \$65,000 for the contracted State assistant district attorney position and increases interdepartmental revenues by the same amount for the grant pass through reimbursement revenues to be received from the Sheriff office.

This ordinance states that funding for the position will not be replaced with Waukesha County funding when the grant funding is exhausted.



Keith K. Swartz
Budget Manager

LGW
1/6/10

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