

ENROLLED ORDINANCE 164-85

AMEND SHERIFF'S DEPARTMENT 2010 BUDGET  
EXPENDITURE OF DONATED FUNDS

WHEREAS, the Sheriff's Department is retiring one of its canine units in 2010, and

WHEREAS, the department has endeavored to purchase replacement dogs through donated funds, and

WHEREAS, \$12,376 in funds have been donated since the beginning of 2007 to the Sheriff's Department to purchase a canine, and

WHEREAS, the Waukesha County Deputy Sheriff's Association will pay an amount up to \$3,624 towards the purchase of a canine through funds that they have raised specifically for this purpose through clothing sales, charity events, and direct donations, and

WHEREAS, the accumulated donated funds and the donation from the Waukesha County Deputy Sheriff's Association is sufficient to purchase a new canine and provide dog and handler training.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY DOES ORDAIN that the Waukesha County Sheriff's Department 's 2010 budget be modified by appropriating reserved General Fund balance of \$12,376 and Other Revenue of \$3,624, and authorizing the appropriation of a total of \$16,000 for Operating Expenses to fund the purchase, training and equipment of a replacement canine unit.

BE IT FURTHER ORDAINED that modifications to the Sheriff's 2010 budget appropriations be authorized up to, but not exceeding, a total of \$16,000, based on actual expenditures made by the Sheriff department.

AMEND SHERIFF'S DEPARTMENT 2010 BUDGET  
EXPENDITURE OF DONATED FUNDS

Approved By:  
Judiciary & Law Enforcement  
Committee

Bonnie J. Morris  
Bonnie J. Morris, Chair

Paul L. Decker

Paul L. Decker

Kathleen M. Cummings  
Kathleen M. Cummings

Dave Falstad  
Dave Falstad

ABSENT  
John J. Plechl

John J. Plechl

Jean Tortomasi  
Jean Tortomasi

Jean Tortomasi

Peter M. Wolff  
Peter M. Wolff

Peter M. Wolff

Approved By:  
Finance Committee

Patricia A. Haukohl  
Patricia A. Haukohl, Chair

James A. Heinrich  
James A. Heinrich

James A. Heinrich

Robert Hutton  
Robert Hutton

Robert Hutton

Pamela Meyer  
Pamela Meyer

Pamela Meyer

Jean Tortomasi  
Jean Tortomasi

Jean Tortomasi

Steven C. Wimmer  
Steven C. Wimmer

Steven C. Wimmer

William J. Zaborowski  
William J. Zaborowski

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2-26-2010, \_\_\_\_\_  
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:  \_\_\_\_\_  
Vetoed: \_\_\_\_\_

Date: 3-1-10, \_\_\_\_\_  
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/23/10

(ORD) NUMBER-1640087

1 D. FALSTAD.....AYE  
3 R. HUTTON.....AYE  
5 J. JESKEWITZ.....AYE  
7 P. HAUKOHL.....AYE  
9 J. HEINRICH.....AYE  
11 F. RUF.....AYE  
13 P. DECKER.....AYE  
15 P. MEYERS.....AYE  
17 J. TORTOMASI.....AYE  
19 S. WIMMER.....AYE  
21 W. ZABOROWSKI.....AYE  
23 J. PLEDL.....  
25 G. YERKE.....AYE

2 T. ROLFS.....  
4 J. DWYER.....AYE  
6 J. BRANDTJEN.....AYE  
8 T. SCHELLINGER.....AYE  
10 D. SWAN.....AYE  
12 P. WOLFF.....AYE  
14 B. MORRIS.....AYE  
16 D. PAULSON.....AYE  
18 K. CUMMINGS.....AYE  
20 P. JASKE.....AYE  
22 P. GUNDRUM.....AYE  
24 W. KOLB.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS   X  

TOTAL VOTES-23

FISCAL NOTE

AMEND SHERIFF'S DEPARTMENT 2010 BUDGET  
EXPENDITURE OF DONATED FUNDS

This ordinance authorizes the Sheriff's Department to appropriate up to \$12,376 of reserved general fund balance from prior year donations and \$3,624 of current year donations to be received from the Waukesha County Deputy Sheriff's Association for a total of \$16,000. These donated funds are designated to acquire and train a dog to replace a retiring canine unit dog. This will allow the Department to maintain the canine unit at the current level of four dogs. Sheriff's department management indicates that any additional on-going costs are expected to be minimal and will be absorbed within the Sheriff's budget. Also, Sheriff's staff point out that the dogs are trained to function in either a patrol or drug-detection role.

The department's cost estimates related to this ordinance are as follows:

Descriptions	Est. \$ Amount
Replacement dog	\$4,000
Dog and dog Handler training	\$10,000
Related travel, lodging & incidental costs	\$2,000
Total Estimated Cost	\$16,000

This ordinance results in no additional 2010 direct tax levy impact.

  
Keith K. Swartz  
Budget Manager

LGW  
2/2/10