

ENROLLED ORDINANCE 165-10

ACCEPT HOMELAND SECURITY-URBAN AREA SECURITY INITIATIVE FY2009
PROGRAM FUNDING AND MODIFY THE EMERGENCY PREPAREDNESS 2010
BUDGET TO APPROPRIATE GRANT REVENUES AND EXPENDITURES
FOR EMERGENCY OPERATIONS CENTER UPGRADES AND
PRIME MOVER EMERGENCY RESPONSE VEHICLE

WHEREAS, the United States Department of Homeland Security designated Waukesha County, along with the City of Milwaukee, Milwaukee, Ozaukee, Racine and Washington Counties as an Urban Area eligible for grant funding to enhance the capabilities to prevent, respond to, and recover from acts of terrorism and other all hazard events, and

WHEREAS, federal fiscal year 2009 Homeland Security-Urban Area Security Initiative (UASI) grant funding is available to the Urban Area agencies, and

WHEREAS, the Milwaukee UASI included a funding request for upgrades to the Waukesha County Emergency Operations Center (EOC) for the purchase of necessary equipment for video conferencing and wireless printer capabilities in the EOC for use during an emergency, and

WHEREAS, the Milwaukee UASI also included a funding request for purchase of a prime mover emergency response vehicle for the Department of Emergency Preparedness to support Emergency Management operations, movement and deployment of various trailer mounted emergency support equipment and mobilization of the Incident Dispatch Team, and

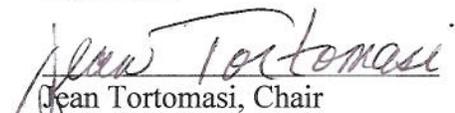
WHEREAS, the United States Department of Homeland Security and the Wisconsin Office of Justice Assistance approved the investment justifications, allocated funding, authorized Waukesha County to submit a grant application for these projects, and issued a grant award to Waukesha County for funding these EOC enhancements and the prime mover/emergency response vehicle.

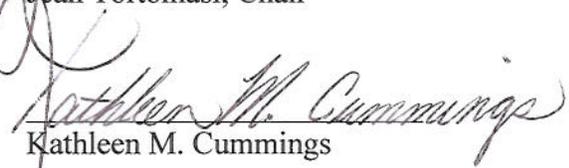
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Emergency Preparedness Department-Emergency Management Office be authorized to accept \$47,500 of Federal Homeland Security grant funding.

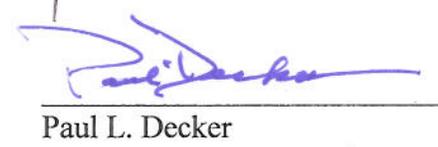
BE IT FURTHER ORDAINED that the Emergency Preparedness 2010 budget be modified by increasing Intergovernmental Grant revenues by \$47,500, and increasing Operating expense appropriations by \$2,500 and fixed assets by \$45,000 to pay for projects identified above.

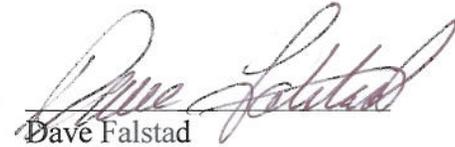
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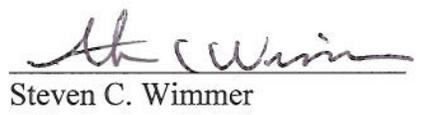
Approved By:
Judiciary & Law Enforcement
Committee


Jean Tortomasi, Chair

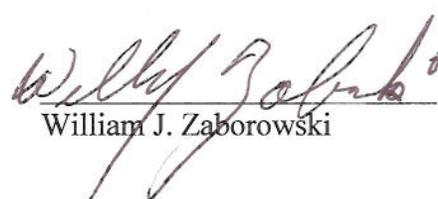

Kathleen M. Cummings


Paul L. Decker

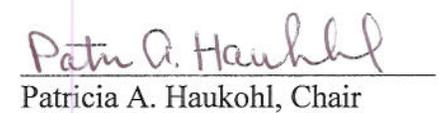

Dave Falstad

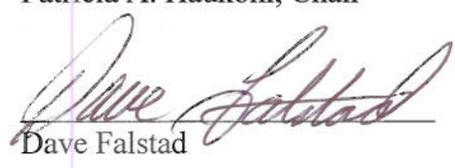

Steven C. Wimmer

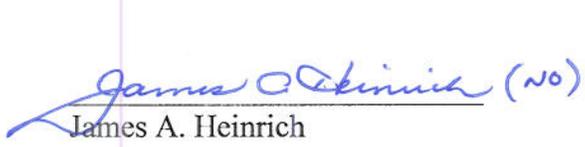
<ABSENT>
Peter M. Wolff

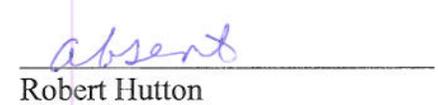

William J. Zaborowski

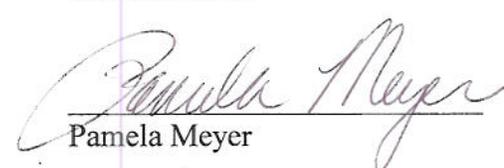
Approved By:
Finance Committee


Patricia A. Haukoehl, Chair

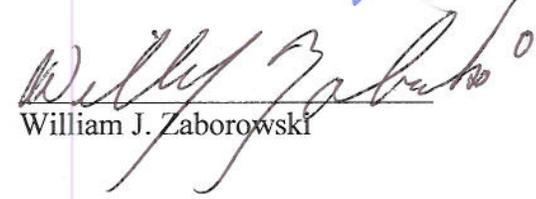

Dave Falstad

 (no)
James A. Heinrich


absent
Robert Hutton


Pamela Meyer


Ted Rolfs

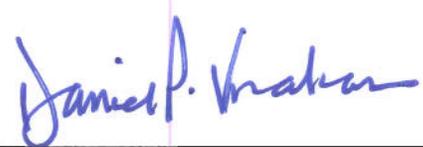

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: May 28, 2010, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 6-1-10, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

ACCEPT HOMELAND SECURITY-URBAN AREA SECURITY INITIATIVE FY2009 PROGRAM FUNDING AND MODIFY THE EMERGENCY PREPAREDNESS 2010 BUDGET TO APPROPRIATE GRANT REVENUES AND EXPENDITURES FOR EMERGENCY OPERATIONS CENTER UPGRADES AND PRIME MOVER EMERGENCY RESPONSE VEHICLE

This ordinance authorizes the County Emergency Management Office to accept Department of Homeland Security federal funding to be disbursed by the Wisconsin Office of Justice Assistance in an amount up to \$47,500. It also modifies the 2010 Adopted Emergency Preparedness budget by increasing Intergovernmental Grant revenues by \$47,500 and increasing the Operating expense appropriation unit by \$2,500 and Fixed Assets by \$45,000.

According to Emergency Management staff, the purpose of this grant is to provide 100% funding for video conferencing and wireless printing equipment estimated at \$17,500 for the Emergency Operations Center. The grant will also provide an estimated \$30,000 for a towing and response vehicle capability for the Department of Emergency Preparedness. The County already acquired several trailers which may need simultaneous deployment. Also, the Communications Center will be used to deploy a specialized team of telecommunicators to the Mobile Command Post. Additionally, as a marked emergency vehicle, additional personnel may utilize the vehicle to support damage assessment and other emergency field operations.

Grant funds must be spent no later than January 30, 2011. There is no local matching funds required for this grant. No county indirect cost recovery is expected from this grant.

The operating costs of the vehicle for fuel, repairs and maintenance are estimated to be similar to the current vehicle at the 2010 budgeted amount of about \$4,600. These costs are expected to be absorbed in future Emergency Preparedness budgets.


Keith K. Swartz
Budget Manager

LGW
4/27/10

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/25/10

(ORD) NUMBER-1650009

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....NAY
- 5 J. JESKEWITZ.....
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. CHIAVEROTTI.....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....AYE
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....NAY
- 24 W. KOLB.....AYE

TOTAL AYES-21

TOTAL NAYS-02

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-23