

ENROLLED ORDINANCE 165-104

AMEND SHERIFF'S DEPARTMENT 2011 BUDGET EXPENDITURE  
OF OFFICE OF NATIONAL DRUG CONTROL POLICY  
COOPERATIVE AGREEMENT FUNDS

WHEREAS, the Sheriff's Department has participated with the Office of National Drug Control Policy to support increased drug investigation and enforcement in the Milwaukee High Intensity Drug Trafficking Area (HIDTA), which includes Waukesha County, and

WHEREAS, federal funds are available for participants in the HIDTA program through cooperative agreement awards from the Office of National Drug Control Policy, and

WHEREAS, the Waukesha County Sheriff's Department 2010 grant award was \$31,356 and of that amount only \$17,046 was appropriated in 2010 or through the 2011 budget process, and

WHEREAS, the Waukesha County Sheriff's Department has two years to spend the HIDTA grant award, and

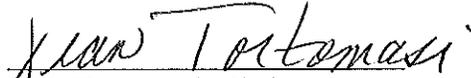
WHEREAS, the department desires to make use of these funds for overtime and equipment purchases to enhance drug investigation efforts as required by HIDTA guidelines.

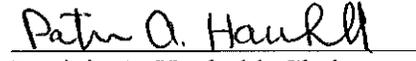
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2011 Budget be modified to increase Intergovernmental revenues by an amount not to exceed \$14,310, and authorized up to \$14,310 in Personnel Costs; Operating expenses and Fixed Asset purchases to be made in accordance with the High Intensity Drug Trafficking Area grant authorizations.

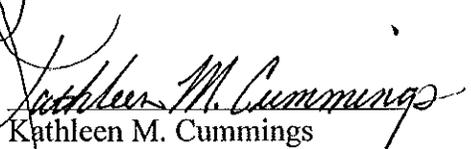
AMEND SHERIFF'S DEPARTMENT 2011 BUDGET EXPENDITURE  
OF OFFICE OF NATIONAL DRUG CONTROL POLICY  
COOPERATIVE AGREEMENT FUNDS

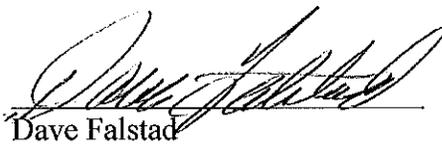
Approved By:  
Judiciary & Law Enforcement Committee

Approved By:  
Finance Committee

  
Jean Tortomasi, Chair

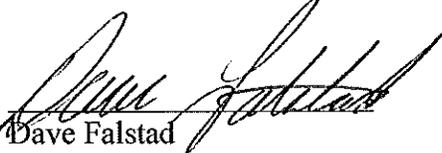
  
Patricia A. Haukohl, Chair

  
Kathleen M. Cummings

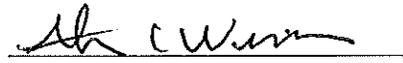
  
Dave Falstad

  
Paul L. Decker

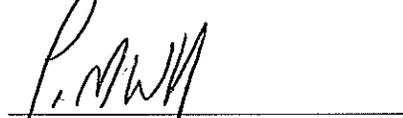
absent  
James A. Heinrich

  
Dave Falstad

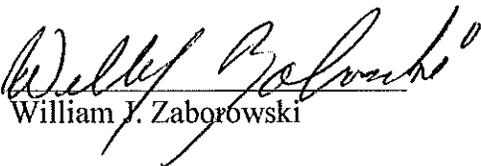
  
Robert Hutton

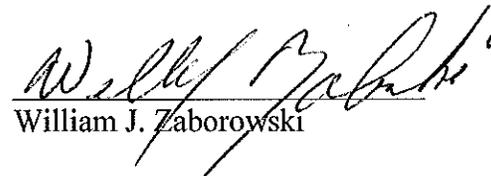
  
Steven C. Wimmer

absent  
Pamela Meyer

  
Peter M. Wolff

absent  
Ted Rolfs

  
William J. Zaborowski

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: March 25, 2011,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 3-28-11,   
Daniel P. Vrakas, County Executive

FISCAL NOTE

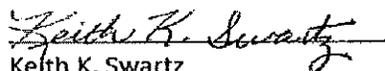
AMEND SHERIFF'S DEPARTMENT 2011 BUDGET  
EXPENDITURE OF OFFICE OF NATIONAL DRUG POLICY COOPERATIVE AGREEMENT FUNDS

This ordinance authorizes the Sheriff's Department to appropriate up to \$14,310 of Office of National Drug Control Policy cooperative agreement award funds to their 2011 Budget. These federal funds will be used for overtime and equipment expenses related to the County's participation in investigation and enforcement activities in the Milwaukee High Intensity Drug Trafficking Area (HIDTA) which includes Waukesha County. No County indirect costs are covered by this grant funding.

The Department's cost estimates related to this ordinance are as follows:

Description	Est. \$ Amounts
Overtime/Related Benefits (approximately 90 hours of detective overtime)	\$5,310
Digital optics and camera upgrades	\$2,000
GPS Vehicle Tracking Equipment	\$7,000
<b>Total Estimated Costs not to exceed</b>	<b>\$14,310</b>

This ordinance results in no additional direct levy impact.



Keith K. Swartz  
Budget Manager  
February 28, 2011

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WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-03/23/11

(ORD) NUMBER-1650107

1 D. FALSTAD.....AYE  
 3 R. HUTTON.....AYE  
 5 J. JESKEWITZ.....AYE  
 7 P. HAUKOHL.....AYE  
 9 J. HEINRICH.....AYE  
 11 F. RUF.....AYE  
 13 P. DECKER.....AYE  
 15 P. MEYERS.....AYE  
 17 J. TORTOMASI.....AYE  
 19 S. WIMMER.....AYE  
 21 W. ZABOROWSKI.....AYE  
 23 K. CHIAVEROTTI.....AYE  
 25 G. YERKE.....AYE

2 T. ROLES.....  
 4 J. DWYER.....AYE  
 6 J. BRANDTJEN.....  
 8 T. SCHELLINGER.....AYE  
 10 D. SWAN.....AYE  
 12 P. WOLFF.....AYE  
 14 M. INDA.....AYE  
 16 D. PAULSON.....AYE  
 18 K. CUMMINGS.....  
 20 P. JASKE.....AYE  
 22 P. GUNDRUM.....AYE  
 24 W. KOLB.....AYE

TOTAL AYES-22

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-22