

ENROLLED ORDINANCE 165-22

AMEND SHERIFF'S DEPARTMENT 2010 BUDGET EXPENDITURE
OF OFFICE OF NATIONAL DRUG CONTROL POLICY
COOPERATIVE AGREEMENT FUNDS

WHEREAS, the Sheriff's Department has participated with the Office of National Drug Control Policy to support increased drug investigation and enforcement in the Milwaukee High Intensity Drug Trafficking Area (HIDTA), which includes Waukesha County, and

WHEREAS, federal funds are available for participants in the HIDTA program through cooperative agreement awards from the Office of National Drug Control Policy, and

WHEREAS, the department desires to make use of these funds for overtime, vehicle lease and equipment purchases to enhance drug investigation efforts as required by HIDTA guidelines.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the 2010 Sheriff's Department budgeted intergovernmental revenue be increased by an amount not to exceed \$13,126, and up to \$13,126 be appropriated for personnel costs and operating expenditures to fund actual expenditures for County participation in the HIDTA grant cooperative agreement.

FISCAL NOTE

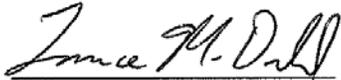
AMEND SHERIFF'S DEPARTMENT 2010 BUDGET
EXPENDITURE OF OFFICE OF NATIONAL DRUG POLICY COOPERATIVE
AGREEMENT FUNDS

This ordinance authorizes the Sheriff's Department to appropriate up to \$13,126 of Office of National Drug Control Policy cooperative agreement award funds. These federal funds will be used for overtime, vehicle lease and equipment expenses related to the County's participation in investigation and enforcement activities in the Milwaukee High Intensity Drug Trafficking Area (HIDTA).

The department's cost estimates related to this ordinance are as follows:

Description	Est. \$ Amount
Overtime and Related Benefits	\$2,260
Vehicle Lease	\$1,866
Small Equipment	\$9,000
Total Estimated Cost	\$13,126

This ordinance results in no additional 2010 direct tax levy impact.

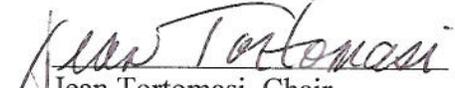


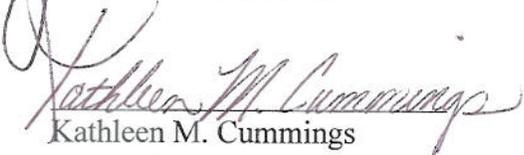
Lawrence M. Dahl
Accounting Services Manager

5/26/10

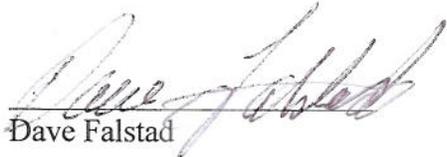
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OF OFFICE OF NATIONAL DRUG CONTROL POLICY
COOPERATIVE AGREEMENT FUNDS

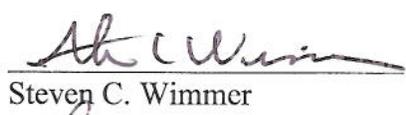
Approved By:
Judiciary & Law Enforcement
Committee


Jean Tortomasi, Chair

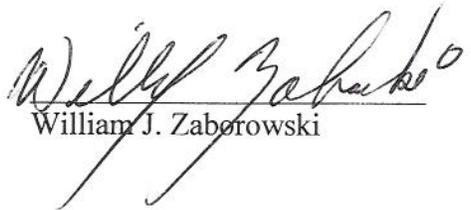

Kathleen M. Cummings


Paul L. Decker

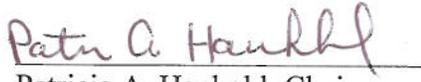

Dave Falstad


Steven C. Wimmer

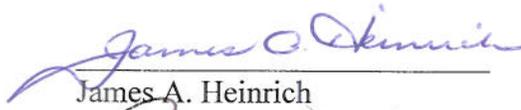

Peter M. Wolff


William J. Zaborowski

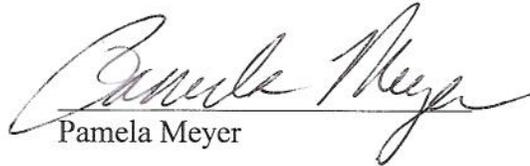
Approved By:
Finance Committee


Patricia A. Haukohl, Chair

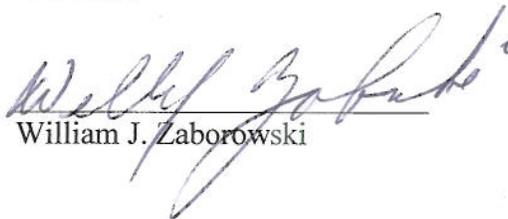

Dave Falstad


James A. Heinrich

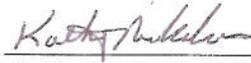

Robert Hutton


Pamela Meyer


Ted Rolfs

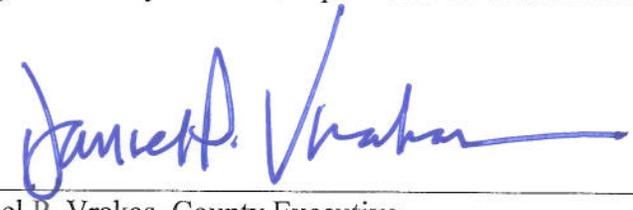

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: June 25, 2010, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: _____
Vetoed: _____

Date: 6-25-10, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-06/23/10

(ORD) NUMBER-1650024

1 D. FALSTAD.....AYE
 3 R. HUTTON.....AYE
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 K. CHIAVEROTTI....AYE
 25 G. YERKE.....AYE

2 T. ROLFS.....AYE
 4 J. DWYER.....AYE
 6 J. BRANDTJEN.....AYE
 8 T. SCHELLINGER....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 M. INDA.....AYE
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....AYE
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....AYE
 24 W. KOLB.....AYE

TOTAL AYES-25

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-25