

ENROLLED ORDINANCE 165-40

ACCEPT HOMELAND SECURITY – FFY 2007 PROGRAM FUNDING AND MODIFY THE EMERGENCY PREPAREDNESS 2010 BUDGET TO APPROPRIATE GRANT REVENUES AND EXPENDITURES FOR EMERGENCY OPERATIONS CENTER AND MOBILE COMMAND POST RADIOS FOR THE WISCONSIN INTEROPERABLE SYSTEM FOR COMMUNICATIONS (WISCOM)

WHEREAS, the United States Department of Homeland Security allocated grant funding for interoperable communications systems in the State of Wisconsin to enhance the capabilities to prevent, respond to, and recover from acts of terrorism and other all hazard events, and

WHEREAS, the State of Wisconsin is using a portion of this funding to construct a statewide interoperable radio system to facilitate emergency communications across the state and made another portion of the funding available to local agencies to provide access to the statewide system, and

WHEREAS, the Wisconsin Office of Justice Assistance announced availability of this funding for Waukesha County on May 13, 2010 ,with an application due date of June 10, 2010, and

WHEREAS, the funding announcement provides for one radio for the Sheriff's Department Mobile Command Post and one for the County Emergency Operations Center to ensure local access to WISCOM.

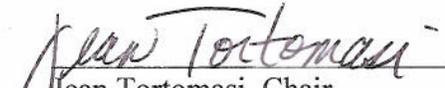
THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Emergency Preparedness Department-Emergency Management Office is authorized to accept \$7,900 of Federal Homeland Security grant funding for one radio for the Sheriff's Department Mobile Command Post and one for the County Emergency Operations Center to ensure local access to the Wisconsin Interoperable System for Communications (WISCOM).

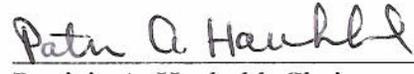
BE IT FURTHER ORDAINED that the Emergency Preparedness 2010 budget be modified by increasing Intergovernmental Grant revenues by \$7,900, and increasing Operating expense appropriations by \$7,900 to fund the purchase of radios for access to WISCOM.

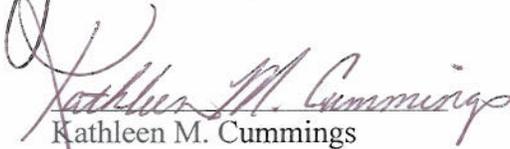
ACCEPT HOMELAND SECURITY – FFY 2007 PROGRAM FUNDING AND MODIFY THE EMERGENCY PREPAREDNESS 2010 BUDGET TO APPROPRIATE GRANT REVENUES AND EXPENDITURES FOR EMERGENCY OPERATIONS CENTER AND MOBILE COMMAND POST RADIOS FOR THE WISCONSIN INTEROPERABLE SYSTEM FOR COMMUNICATIONS (WISCOM)

Approved By:  
Judiciary & Law Enforcement Committee

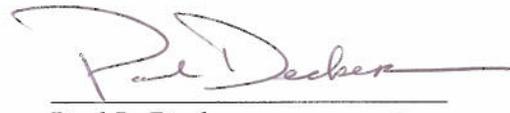
Approved By:  
Finance Committee

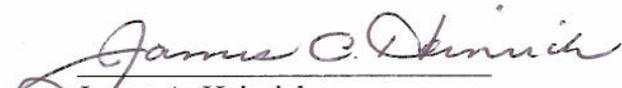
  
Jean Tortomasi, Chair

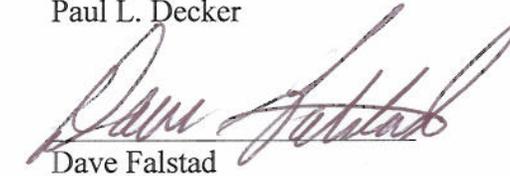
  
Patricia A. Haukohl, Chair

  
Kathleen M. Cummings

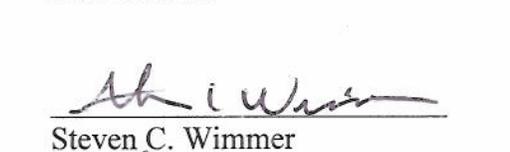
  
Dave Falstad

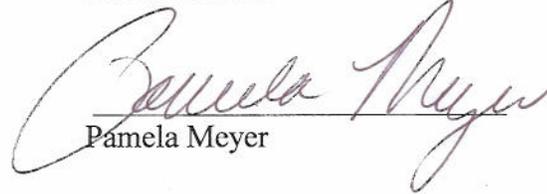
  
Paul L. Decker

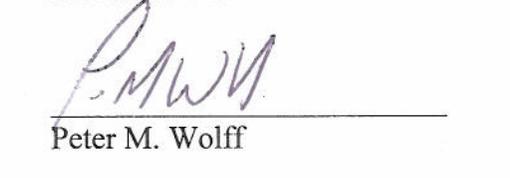
  
James A. Heinrich

  
Steven C. Wimmer

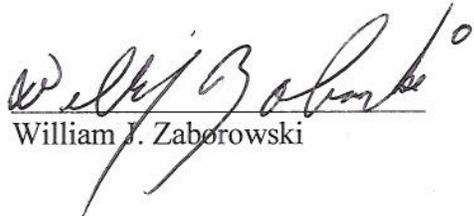
absent  
Robert Hutton

  
Peter M. Wolff

  
Pamela Meyer

  
William J. Zaborowski

absent  
Ted Rolfs

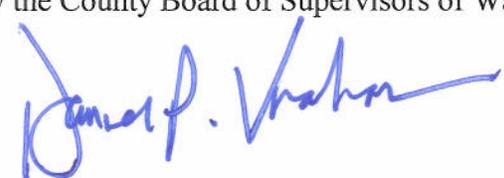
  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8-27-10,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

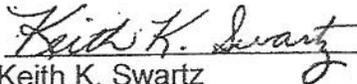
Date: 9-7-10,   
Daniel P. Vrakas, County Executive

## FISCAL NOTE

### ACCEPT HOMELAND SECURITY - FFY2007 PROGRAM FUNDING AND MODIFY THE EMERGENCY PREPAREDNESS 2010 BUDGET TO APPROPRIATE GRANT REVENUES AND EXPENDITURES FOR EMERGENCY OPERATIONS CENTER AND MOBILE COMMAND POST RADIOS FOR THE WISCONSIN INTEROPERABLE SYSTEM FOR COMMUNICATIONS (WISCOM)

This ordinance authorizes the Emergency Preparedness-Disaster Management program to accept and modify the 2010 budget to include \$7,900 of federal Homeland Security grant award passed through the State Office of Justice Assistance (OJA). It increases Inter-government revenues and related Operating Expense appropriations by \$7,900 to purchase two radios including installation costs through the State bid to provide access to the new Statewide Interoperable Radio system currently under construction across the state. The State Office of Justice Assistance grant period for reimbursement ends September 30, 2010.

According to the Emergency Management Coordinator, the grant funds are to be used to pay for one radio for the Sheriff's Mobile Command Post and a second radio for the County Emergency Operations Center. The new State system is a VHF based trunking system, which the County currently has no capability to access. These radios will allow the County to access the system. The County is responsible for programming the radios (and the related estimated cost at \$200 for both). Also, staff training is expected to be absorbed internally resulting in minimal cost impact as the county currently has a trunked system. To avoid federal supplanting fund rules, these Radios are not planned to be part of the County radio equipment replacement Fund and will need to require future grant funding for replacement. Any repair and maintenance costs of the radios beyond the warranty period will be the responsibility of the County Sheriff's Department and the Emergency Preparedness-Disaster Management program respectively. County Indirect costs are not allowable under these Homeland Security grants.

  
Keith K. Swartz  
Budget Manager  
7/29/10

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-08/24/10

(ORD) NUMBER-1650041

1	D. FALSTAD.....	AYE	2	T. ROLFS.....	AYE
3	R. HUTTON.....	AYE	4	J. DWYER.....	AYE
5	J. JESKEWITZ.....	AYE	6	J. BRANDTJEN.....	AYE
7	P. HAUKOHL.....	AYE	8	T. SCHELLINGER....	AYE
9	J. HEINRICH.....	AYE	10	D. SWAN.....	AYE
11	F. RUF.....	AYE	12	P. WOLFF.....	
13	P. DECKER.....	AYE	14	M. INDA.....	AYE
15	P. MEYERS.....	AYE	16	D. PAULSON.....	AYE
17	J. TORTOMASI.....	AYE	18	K. CUMMINGS.....	AYE
19	S. WIMMER.....	AYE	20	P. JASKE.....	AYE
21	W. ZABOROWSKI.....	AYE	22	P. GUNDRUM.....	AYE
23	K. CHIAVEROTTI....	AYE	24	W. KOLB.....	AYE
25	G. YERKE.....	AYE			

TOTAL AYES-24

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS   

TOTAL VOTES-24