

ENROLLED ORDINANCE 165-55

EXPENDITURE OF SEIZED FUNDS
AMEND THE 2010 SHERIFF'S DEPARTMENT BUDGET
FOR MULTIPLE PURCHASES

WHEREAS, enrolled ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2010 budget development process, and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the costs for the enhancements could vary.

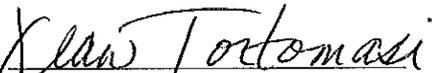
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2010 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$25,270 and authorizing the appropriation of an identical amount by increasing Operating appropriation units to fund expenses listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

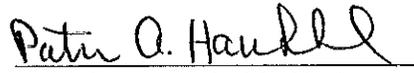
BE IT FURTHER ORDAINED that the modifications to the 2010 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known but not to exceed a total of \$25,270.

EXPENDITURE OF SEIZED FUNDS
AMEND THE 2010 SHERIFF'S DEPARTMENT BUDGET
FOR MULTIPLE PURCHASES

Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee


Jean Tortomasi, Chair


Patricia A. Haukohl, Chair

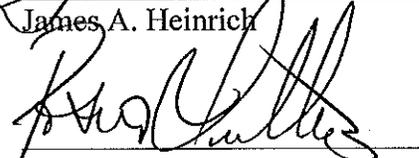

Kathleen M. Cummings

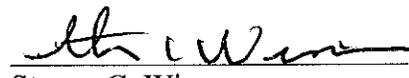
absent
Dave Falstad

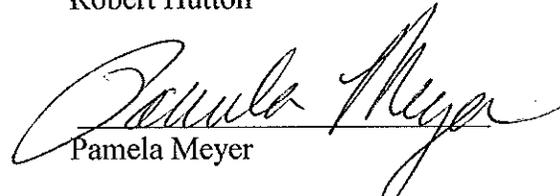

Paul L. Decker


James A. Heinrich

Absent
Dave Falstad

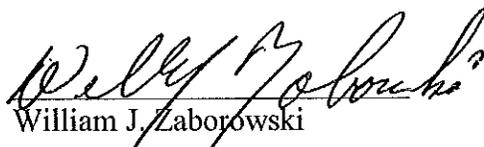

Robert Hutton

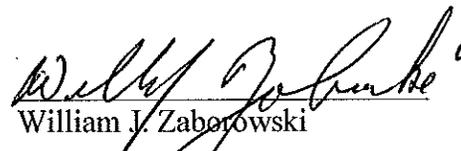

Steven C. Wimmer


Pamela Meyer


Peter M. Wolff

absent
Ted Rolfs


William J. Zaborowski


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: Oct 27, 2010, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 10-27-10, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

EXPENDITURE OF SEIZED FUNDS AMEND THE 2010 SHERIFF'S DEPARTMENT
BUDGET MULTIPLE PURCHASES

Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines indicate that these seized funds be used to enhance law enforcement activities, not to supplant existing budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$ 203,278. The Sheriff's Department is requesting to use up to a maximum total of \$25,270 of seized funds expenditure authority to purchase the following items:

Description:	Est \$ Amt
Twelve SCBA (Self contained breathing apparatus) mask mics to improve communications during emergencies and three SCBA tanks	\$6,900
Uniform items for the Tactical Unit and Honor Guard	\$5,370
One battery trianalyzer to recondition radio batteries to extend useful life	\$850
Two shields for Tactical Unit	\$5,000
Computer equipment and Spillman Interface to allow for barcoding of evidence	\$2,000
Ear protection and tazer holsters	\$1,150
Two currency counters	<u>\$4,000</u>
Estimated Total Expense	\$25,270

Department management estimate the ongoing operating, and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the department. None of these purchases are planned for inclusion in a replacement plan. Future equipment replacements, if necessary, are expected to be purchased with non-tax levy funding.



Lawrence M. Dahl
Accounting Services Manager
October 4, 2010

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WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/26/10

(ORD) NUMBER-1650056

- 1 D. FALSTAD.....
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. CHIAVEROTTI....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....AYE
- 24 W. KOLB.....AYE

TOTAL AYES-22

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-22