

ENROLLED ORDINANCE 165-66

ACCEPT AND APPROPRIATE STATE OF WISCONSIN DIVISION OF PUBLIC HEALTH  
WOMEN, INFANT AND CHILDREN NUTRITION PROGRAM 2010 GRANT  
FUNDING INCREASES TO THE WAUKESHA COUNTY  
DEPARTMENT OF HEALTH AND HUMAN SERVICES

WHEREAS, nutrition-related health programs are provided to Waukesha County infants, children and pregnant women, and

WHEREAS, the Federal Women, Infant and Children Program (WIC) program funding, which is passed through the State of Wisconsin Department of Health Services, Division of Public Health, provides nutritional prescriptions and monetary food vouchers to resolve current or potential nutrition related health problems, and

WHEREAS, the State Division of Public Health recently notified Waukesha County of its 2010 WIC allocation of \$423,020, which is \$23,020 above the expenditures and revenues included in the 2010 adopted budget of \$400,000, and

WHEREAS, the Department of Health and Human Services seeks to appropriate the additional \$23,020 funding allocation, which includes \$10,000 for personnel costs to provide an additional 345 hours of temporary extra help and 40 hours in expanded regular part-time staff coverage to assist with State WIC program reporting requirements and help maintain state-mandated client service levels, and

WHEREAS, WIC grant funds are also planned to purchase: \$3,810 in supplies and educational materials to help participating mothers and test equipment for identifying child iron deficiency anemia; \$3,800 for two laptops to serve as workstations for existing temporary extra help breastfeeding counselors; \$2,500 for furniture and equipment in the WIC clinic room; and \$2,910 for interdepartmental charges including Health and Human Services /Countywide indirect cost recovery and telephone charges.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Health and Human Services, Public Health Division is authorized to accept and appropriate the additional federal grant funds allocated for the Women, Infant and Children Program by the State of Wisconsin, Department of Health Services, Division of Public Health.

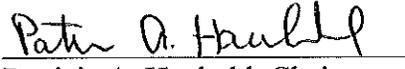
BE IT FURTHER ORDAINED that the Department of Health and Human Services, Public Health Division 2010 budget be modified by increasing General Government revenues by \$23,020 and increasing Personnel Cost appropriations by \$10,000 for additional temporary extra help and expanded regular part-time staffing coverage, Operating Expense appropriations by \$10,110 and additional Interdepartmental Charge appropriations by \$2,910 for costs associated to the Women, Infant, and Children Program.

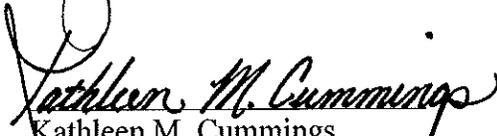
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Presented by:  
Health and Human Services Committee

Approved by:  
Finance Committee

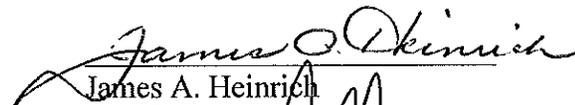
  
Janel Brandtjen, Chair

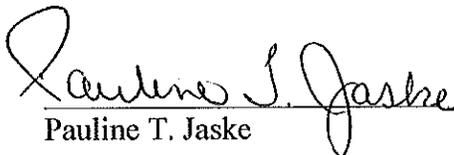
  
Patricia A. Haukohl, Chair

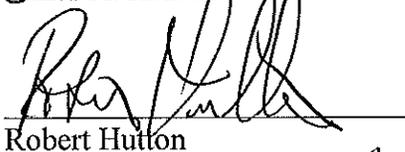
  
Kathleen M. Cummings

  
Dave Falstad

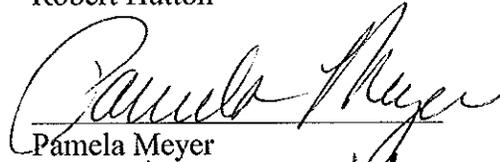
absent  
Michael J. Inda

  
James A. Heinrich

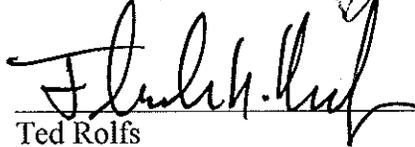
  
Pauline T. Jaske

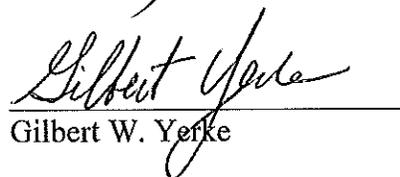
  
Robert Hutton

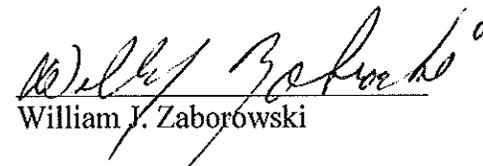
absent  
James Jeskewitz

  
Pamela Meyer

  
Peter M. Wolff

  
Ted Rolfs

  
Gilbert W. Yerke

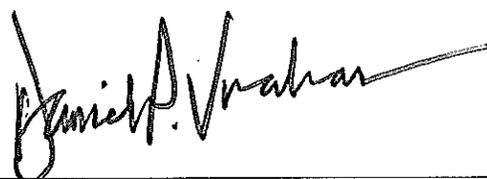
  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11/24/10,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:   
Vetoed:

Date: 11-24-10,   
Daniel P. Vrakas, County Executive

FISCAL NOTE

ACCEPT AND APPROPRIATE STATE OF WISCONSIN DIVISION OF PUBLIC HEALTH  
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2010 GRANT FUNDING INCREASES TO THE WAUKESHA COUNTY  
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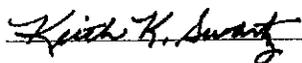
This ordinance authorizes the Waukesha County Department of Health and Human Services (H&HS), Public Health Division to accept and appropriate \$23,020 in Federal Woman, Infant and Children (WIC) program grant funds above what was estimated in the 2010 adopted budget. These are Federal grant allocation dollars passed through the State of Wisconsin's Department of Health Services, Division of Public Health. According to Division staff, the grant period for this allocation is through the end of 2010.

The Division's plan for spending the additional WIC grant dollars are as follows:

Expenditure Items	\$ Amount	Description
<b>Personnel Costs</b>		
Temp. Extra Help & Related Benefits	\$9,125	0.17 FTE (about 345 hours)
Expanded Regular Part-Time Coverage	\$875	0.02 FTE (about 40 hours)
<b>Subtotal Personnel Costs</b>	<b>\$10,000</b>	
<b>Operating Expenses</b>		
Medical Equipment and Other Supplies	\$3,810	Testing for iron deficiency, educational materials/supplies for participating mothers
2 Laptops & Software	\$3,800	Workstations for existing counselors
Furniture & Equipment	\$2,500	For WIC clinic room
<b>Subtotal Operating</b>	<b>\$10,110</b>	
Interdept'l Charges: HHS Admin. Costs/County Indirect Cost Recovery & Add'l Telephone Line	\$2,910	Indirect Cost Recovery/Fixed & Variable Telephone Costs
<b>Total Estimated Grant Expend. &amp; Revenue</b>	<b>\$23,020</b>	

The two laptops and additional telephone line (identified above) are anticipated to result in minimal ongoing operating costs (e.g., laptop maintenance, monthly telephone charges) that Division management indicate will be absorbed in future WIC budgets with grant funding.

This ordinance results in no additional direct tax levy impact.



Keith K. Swartz  
Budget Manager  
11/1/2010

BD \NARCH-FIN\Budget\WDuckwitz\HHS\Public Health\WIC\2010\Add'l Funding 2010\FISCAL NOTE\_2010 Add'l WIC Grant Funds.doc 11/1/2010 9:09 AM

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/23/10

(ORD) NUMBER-1650067

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....AYE
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. CHIAVEROTTI....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....
- 24 W. KOLB.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED X

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-23