

ENROLLED ORDINANCE 165-84

MODIFY 2011 CORPORATION COUNSEL CHILD SUPPORT DIVISION
BUDGET TO APPROPRIATE ADDITIONAL FEDERAL REVENUE
FOR THE CHILDREN FIRST PROGRAM

WHEREAS, the Children First Program has operated successfully in Waukesha County for more than a decade, and

WHEREAS, this program assists non-custodial parents to obtain employment and pay child support as ordered by the Court, and

WHEREAS, this program is fully federally funded for 91 slots in 2011, and

WHEREAS, the success of this program assists and promotes the Child Support Division in achieving its incentive funding goals, and

WHEREAS, the contractor most recently handling this program has decided not to contract with the State to operate this program, and

WHEREAS, the program provides for a set dollar amount to be expended on 91 slots available in calendar year 2011, and

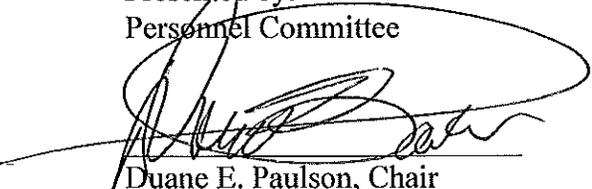
WHEREAS, the Child Support Agency has the ability to contract with a previous successful operator of said program.

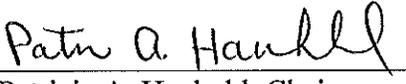
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that Corporation Counsel Child Support Division 2011 budget be modified by increasing intergovernmental revenues by \$36,400.00 and by appropriating additional contracted services expenditures of \$36,400.00, and authorizes the Corporation Counsel Child Support Division to contract for performance and management of the Children First Program in Waukesha County for the year 2011.

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BUDGET TO APPROPRIATE ADDITIONAL FEDERAL REVENUE
FOR THE CHILDREN FIRST PROGRAM

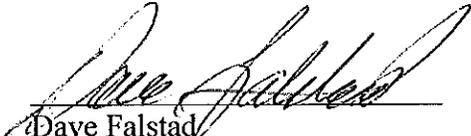
Presented by:
Personnel Committee

Approved by:
Finance Committee

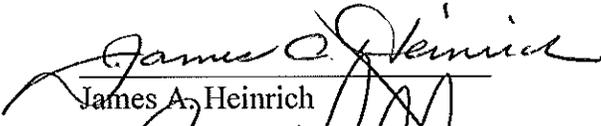

Duane E. Paulson, Chair

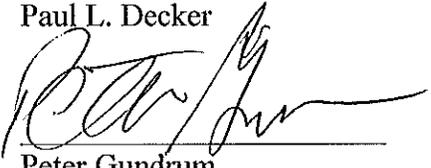

Patricia A. Haukohl, Chair

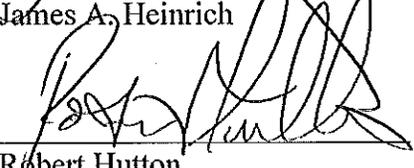

Kathy A. Chiaverotti


Dave Falstad

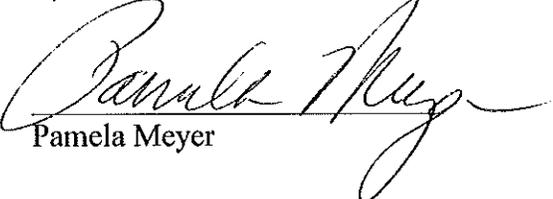
Absent
Paul L. Decker

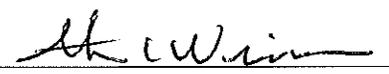

James A. Heinrich


Peter Gundrum


Robert Hutton

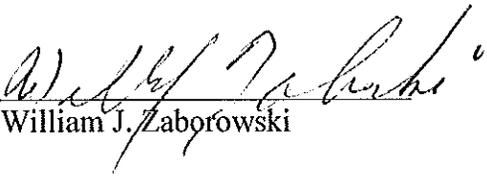

James A. Heinrich


Pamela Meyer

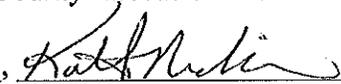

Steven C. Wimmer

Absent
Ted Rolfs


Gilbert W. Yerke


William J. Zaborowski

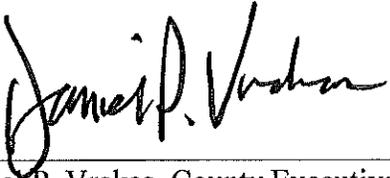
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2/1/11, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 2/4/11, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

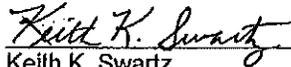
MODIFY 2011 CORPORATION COUNSEL CHILD SUPPORT DIVISION BUDGET TO
APPROPRIATE ADDITIONAL FEDERAL REVENUE FOR THE CHILDREN FIRST
PROGRAM

This ordinance modifies the 2011 Waukesha County Corporation Counsel-Child Support Division budget by authorizing the acceptance and appropriation of \$36,400 in Federal Children First Program funding. According to the Child Support division manager, this program was previously provided in Waukesha County by a contract through a W-2 agency (Arbor). They recently decided not to continue to provide this contracted program for 2011. This situation could not be anticipated and therefore was not included in the Child Support division's 2011 Budget request.

These federal funds will be used to engage an outside vendor to assist non-custodial parents to obtain employment and pay Court-ordered child support. The federal funding is expected to cover approximately 91 cases at a rate of \$400 per case.

According to the department management, any additional administrative costs related to this effort are estimated to be minimal and will be absorbed within the existing operating budget.

Approval of this ordinance results in no additional tax levy impact.



Keith K. Swartz
Budget Manager

KKS
12-29-2010

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WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-01/25/10

(ORD) NUMBER-1650085

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....AYE
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. CHIAVEROTTI.....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....NAY
- 24 W. KOLB.....AYE

TOTAL AYES-21

TOTAL NAYS-01

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-22