

ENROLLED ORDINANCE 166-18

APPROPRIATE STATE OF WISCONSIN DIVISION OF PUBLIC HEALTH 2011
PUBLIC HEALTH INFRASTRUCTURE AND QUALITY IMPROVEMENT
GRANT FUNDING INCREASES TO THE WAUKESHA COUNTY
DEPARTMENT OF HEALTH AND HUMAN SERVICES

WHEREAS, the Centers for Disease Control and Prevention has placed State and local public health departments on notice that a national accreditation process for local public health will become a criteria for local certification and funding for local public health in the next five years, and

WHEREAS, the Centers for Disease Control and Prevention has made competitive 2011 preparatory grant funding available to begin the process for infrastructure capacity building, and

WHEREAS, the funding can be used to comply with the State of Wisconsin public health department statutory requirement of developing a Community Health Improvement Plan (CHIP), and

WHEREAS, the Waukesha County Public Health Division will begin to implement the Community Health Improvement Plan Process in 2011, and

WHEREAS, the Centers for Disease and Control and Prevention has awarded \$12,000 in grant funding, passed through the State Department of Health Services, to assist the Public Health Division in fulfilling this CHIP requirement and at the same time build the capacity to carry out a CHIP in future years, and

WHEREAS, PHD staff plan to use this grant funding as follows: \$10,000 for consulting services to assist with CHIP development, \$1,750 in wages and benefits for about 60 hours (0.03 FTE) of a temporary CHIP coordinator (Community Health Educator) and \$250 for other mileage reimbursement, postage, and other miscellaneous operating expenses, and

WHEREAS, the 2011 adopted H&HS Public Health budget did not anticipate this \$12,000 grant, but does already include \$21,540 in federal Preventive Health and Health Services grant funding to assist in CHIP development by funding a portion (0.26 FTE or about 540 hours) of a regular position that is to conduct research, develop action plans and prepare reports among other related tasks and responsibilities.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Health and Human Services, Division of Public Health is authorized to accept \$12,000 of State of Wisconsin Infrastructure and Quality Improvement Grant funds to implement the Community Health Improvement Plan Process.

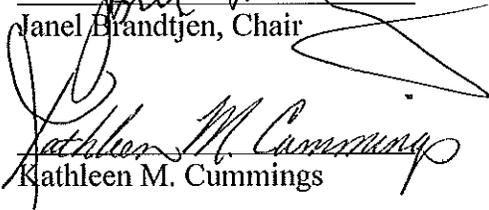
BE IT FURTHER ORDAINED that the Department of Health and Human Services, Public Health Division 2011 budget is modified by increasing general government revenues by \$12,000 and increasing personnel cost appropriations for temporary extra help of approximately 60 hours (0.03 FTE) by \$1,750, operating expenditure appropriations by \$10,200, and interdepartmental charge appropriations by \$50 to pay for estimated costs associated with this grant.

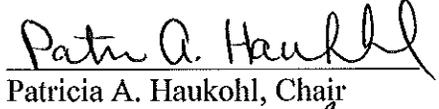
APPROPRIATE STATE OF WISCONSIN DIVISION OF PUBLIC HEALTH 2011
PUBLIC HEALTH INFRASTRUCTURE AND QUALITY IMPROVEMENT
GRANT FUNDING INCREASES TO THE WAUKESHA COUNTY
DEPARTMENT OF HEALTH AND HUMAN SERVICES

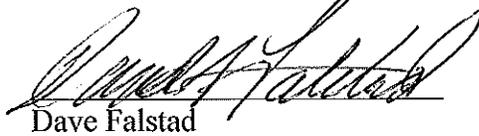
Presented by:
Health and Human Services Committee

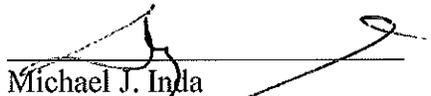
Approved by:
Finance Committee

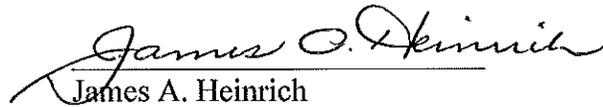

Janel Brandtjen, Chair


Kathleen M. Cummings


Patricia A. Haukohl, Chair


Dave Falstad

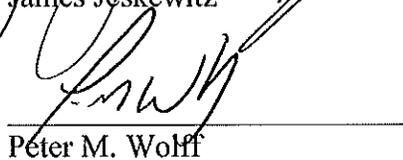

Michael J. Inla

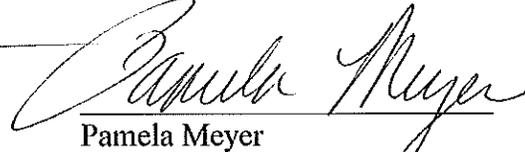

James A. Heinrich

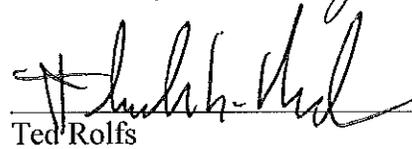

Pauline T. Jaske

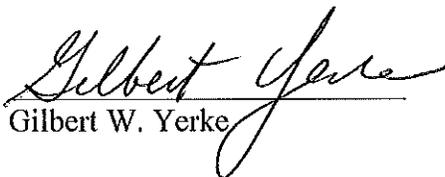

absent
Robert Hutton

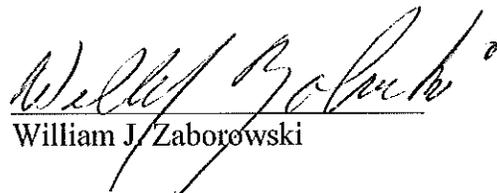

James Jeskewitz


Peter M. Wolff

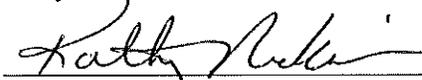

Pamela Meyer


Ted Rolfs


Gilbert W. Yerke

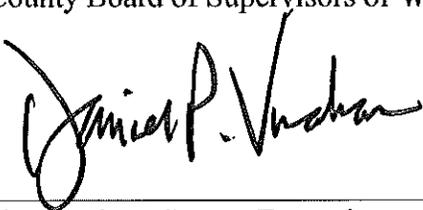

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5-27-11, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 5-31-11, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

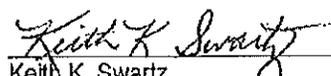
**APPROPRIATE STATE OF WISCONSIN DIVISION OF PUBLIC HEALTH
2011 PUBLIC HEALTH INFRASTRUCTURE AND QUALITY IMPROVEMENT
GRANT FUNDING INCREASES TO THE WAUKESHA COUNTY
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

This ordinance authorizes the Waukesha County Department of Health and Human Services, Public Health Division (PHD) to accept and it appropriates \$12,000 of grant funding awarded by the federal Centers for Disease Control and Prevention (CDC) passed through the State Department of Health Services to the PHD. According to Division management, this effort is intended to help develop a Community Health Improvement Plan (CHIP) as part of a state mandate and in anticipation of a future system requiring national accreditation for local public health agencies. Division management also plan to develop a CHIP task force of local health professionals that will assist in the development of a Community Health Improvement Plan and offer professional expertise to components of the local public health system (e.g., the PHD, local hospitals participating, etc.). The State department of Health indicates that the grant period runs through September 30, 2011.

Public Health Division management estimates for Community Health Improvement Plan-related expenditures are detailed in the table below.

Expenditure Accounts	'11 Adopted Budget	Proposed Ordinance	'11 Modified Budget	Department Justification
Personnel Costs - Public Health (PH) Nurse	\$21,540		\$21,540	Approx. 0.28 FTE or 540 hours of an existing PH Nurse - To research, develop action plans and prepare reports, etc.
Personnel Costs - Temp. Extra Help Staff		\$1,750	\$1,750	0.30 FTE or Approx. 60 hours - To help coordinate CHIP process
Operating Expenses - Consulting Services		\$10,000	\$10,000	To assist with CHIP Development
Operating Expenses - Mileage Reimbursement		\$200	\$200	Travel to meetings
Interdepartmental Charges - Postage		\$50	\$50	Est. postage needs
Total Grant Expenses & Revenue	\$21,540	\$12,000	\$33,540	

This grant budget does not include countywide indirect cost recovery since the grant award is only covering identified direct costs.


 Keith K. Swartz
 Budget Manager
 5/3/2011

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/24/11

(ORD) NUMBER-1660018

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....
7 P. HAUKOHL.....AYE
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....
15 P. MEYERS.....AYE
17 J. TORTOMASI.....AYE
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 *D. Draeger*
~~K. CHIAVEROTTI~~.....AYE
25 G. YERKE.....AYE

2 T. ROLFS.....
4 J. DWYER.....AYE
6 J. BRANDTJEN.....AYE
8 T. SCHELLINGER....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 M. INDA.....AYE
16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....
24 W. KOLB.....AYE

TOTAL AYES-21

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-21