

ENROLLED ORDINANCE 166-7

MODIFY THE WAUKESHA COUNTY UW-EXTENSION BUDGET TO ACCEPT AND APPROPRIATE COMMUNITY PARTNER CONTRIBUTIONS AND DONATIONS TO CARRY OUT THE COUNTY'S 2011 PRESCRIPTION DRUG COLLECTION

WHEREAS, the Waukesha County University of Wisconsin Extension led Waukesha County Drug Free Communities Coalition, in conjunction with the Waukesha County Executive's Office, plan to host a one-day prescription drug collection in the spring of 2011, and

WHEREAS, the intent is to develop an ongoing annual one-day collection; to provide a safe way to dispose of prescription drugs, without affecting the water table; and to provide an educational component for awareness for the potential misuse of prescription drugs within the community, and

WHEREAS, the Waukesha County UW-Extension Office estimates total costs for this drug collection effort will be \$21,000, including drug collection, disposal and marketing, and are expected to be matched by state grant revenues, contributions and donations received, and

WHEREAS, the adopted 2011 Waukesha County UW-Extension budget included \$15,000 in personnel costs, operating expenditures and grant and donation revenues to cover drug disposal and marketing costs with no tax levy, and

WHEREAS, in addition, ProHealth Care management originally agreed to directly pay for \$5,000 of drug disposal costs, but recently decided that they would prefer to provide a \$5,000 cash donation to the County, which is not included in the 2011 budget, and

WHEREAS, UW Extension management anticipate receiving at least \$1,000 more than budgeted from drug collection donations and pledges, which needs to be appropriated to cover estimated drug disposal and marketing costs.

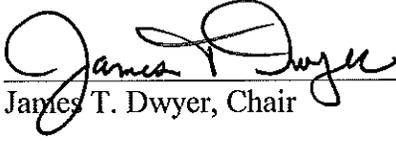
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County UW-Extension is authorized to accept a \$5,000 donation from ProHealth Care and also accept additional above budget donations and contributions from community partners and individuals for the 2011 prescription drug collection.

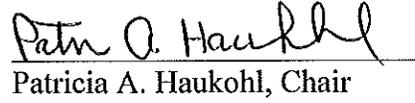
BE IT FURTHER ORDAINED that the Waukesha County UW-Extension's 2011 budget be modified to increase Other Revenues by \$6,000 and Operating Expenditure appropriations by \$6,000 to cover costs related to the prescription drug collection.

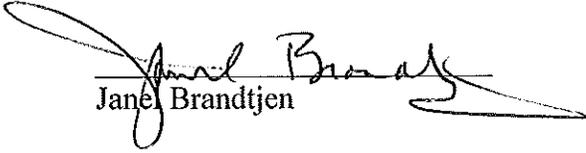
MODIFY THE WAUKESHA COUNTY UW-EXTENSION BUDGET TO ACCEPT AND APPROPRIATE COMMUNITY PARTNER CONTRIBUTIONS AND DONATIONS TO CARRY OUT THE COUNTY'S 2011 PRESCRIPTION DRUG COLLECTION

Presented by:  
Executive Committee

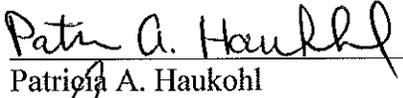
Approved by:  
Finance Committee

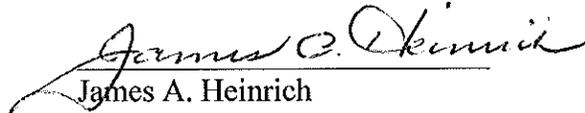
  
James T. Dwyer, Chair

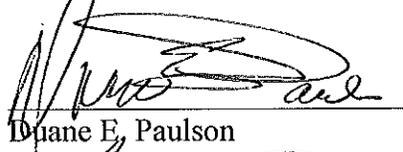
  
Patricia A. Haukohl, Chair

  
Janet Brandtjen

  
Dave Falstad

  
Patricia A. Haukohl

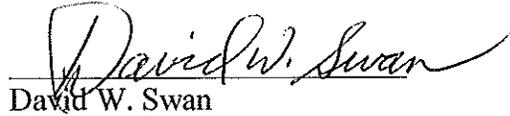
  
James A. Heinrich

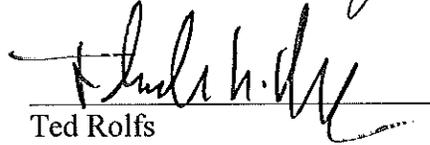
  
Duane E. Paulson

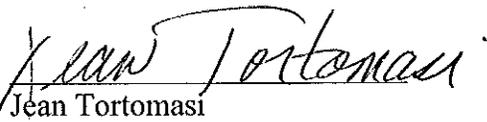
absent  
Robert Hutton

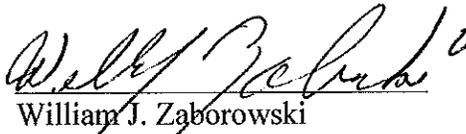
  
Fritz Ruf

  
Pamela Meyer

  
David W. Swan

  
Ted Rolfs

  
Jean Tortomasi

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4-29-2011,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 4-29-11,   
Daniel P. Vrakas, County Executive

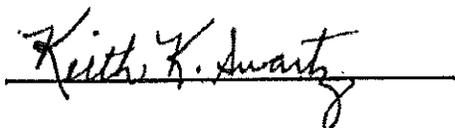
## FISCAL NOTE

### Modify the Waukesha County UW-Extension Budget to Accept and Appropriate Community Partner Contributions and Donations to Carry Out the County's 2011 Prescription Drug Collection

The Waukesha UW Cooperative Extension Office plans on conducting a Prescription Drug Collection in the spring of 2011, estimated to cost \$21,000, to be funded with state grant and community partner contribution and donation revenues. The department's 2011 adopted budget already includes \$15,000 for this project. This ordinance authorizes the UW Cooperative Extension Office to accept and appropriate an additional \$6,000 in community contributions and donations, of which \$5,000 is from ProHealth Care and additional community partner contributions of at least \$1,000.

In addition, the contracted Drug Free Communities Coalition coordinators estimate that the County and other local agencies and individuals are projected to contribute in-kind (i.e., non-cash) services valued at approximately \$30,000, which includes law enforcement support, marketing design and distribution, time working at collection sites, building usage and planning meetings.

This ordinance results in no additional tax levy impact.



Keith K. Swartz  
Budget Manager  
4/5/2011

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/26/11

(ORD) NUMBER-1660007

1 D. FALSTAD.....AYE  
 3 R. HUTTON.....  
 5 J. JESKEWITZ.....AYE  
 7 P. HAUKOHL.....AYE  
 9 J. HEINRICH.....AYE  
 11 F. RUF.....AYE  
 13 P. DECKER.....AYE  
 15 P. MEYERS.....AYE  
 17 J. TORTOMASI.....AYE  
 19 S. WIMMER.....  
 21 W. ZABOROWSKI.....AYE  
 23 K. <sup>Vacant</sup>~~CHIAVEROTTI~~.....  
 25 G. YERKE.....AYE

2 T. ROLFS.....  
 4 J. DWYER.....AYE  
 6 J. BRANDTJEN.....AYE  
 8 T. SCHELLINGER....AYE  
 10 D. SWAN.....AYE  
 12 P. WOLFF.....AYE  
 14 M. INDA.....AYE  
 16 D. PAULSON.....AYE  
 18 K. CUMMINGS.....AYE  
 20 P. JASKE.....AYE  
 22 P. GUNDRUM.....AYE  
 24 W. KOLB.....AYE

TOTAL AYES-21

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-21