

ENROLLED ORDINANCE 166-94

APPROPRIATE DONATED FUNDS FOR MOTORCYCLE UNIT AND FROM
AUCTION PROCEEDS TO PURCHASE A NEW MOTORCYCLE

WHEREAS, the Waukesha County Sheriff's Department Motor Unit currently consists of one motorcycle that is owned by the Department and three motorcycles that are leased from a dealership, and

WHEREAS, the current motorcycle lease is expiring in April 2012 which forced the Sheriff's Department to go out to bid on a new motorcycle lease, and

WHEREAS, because the bids on the motorcycle leases are \$105 per motorcycle per month higher than the current lease amount, the Department does not have enough money in the operating budget to pay for the three new motorcycle leases, and

WHEREAS, if the number of motorcycle leases were reduced to two, the Sheriff's Department would have approximately enough money to cover the on-going lease cost in the existing budget, and

WHEREAS, the Sheriff's Department has received \$14,300 in donated funds over the past six years for purchases specifically for the motor unit, and

WHEREAS, in 2010 the Sheriff's Department sold two motorcycles that were not in the vehicle replacement plan and received \$8,200 in unbudgeted auction proceeds which fell to general fund balance in 2010.

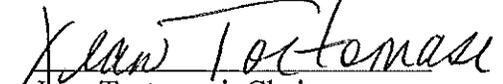
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department be allowed to appropriate unbudgeted donation revenue totaling \$7,137 and auction proceeds totaling \$8,200 to purchase a motorcycle for the motor unit.

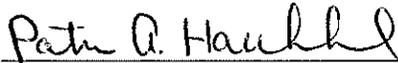
BE IT FURTHER ORDAINED that the Sheriff's Department 2012 budget be modified by increasing general fund balance by \$15,337 and increasing the fixed asset appropriation unit by \$15,337 to purchase a new motorcycle for the motor unit.

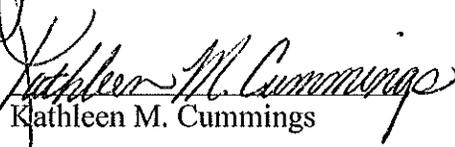
APPROPRIATE DONATED FUNDS FOR MOTORCYCLE UNIT AND FROM AUCTION PROCEEDS TO PURCHASE A NEW MOTORCYCLE

Approved By:
Judiciary & Law Enforcement Committee

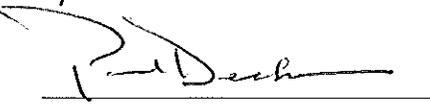
Approved By:
Finance Committee

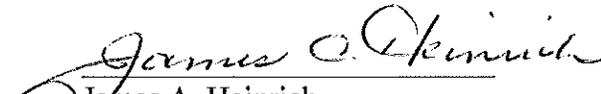

Jean Tortomasi, Chair

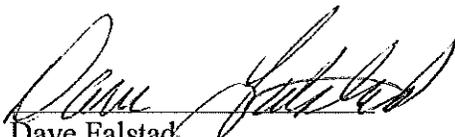

Patricia A. Haukohl, Chair

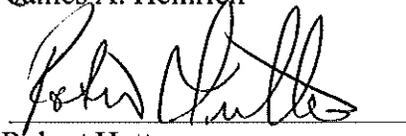

Kathleen M. Cummings

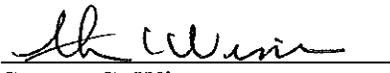

Dave Falstad


Paul L. Decker

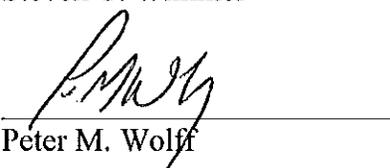

James A. Heinrich


Dave Falstad

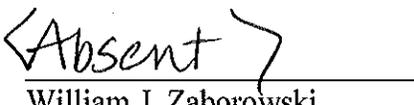

Robert Hutton

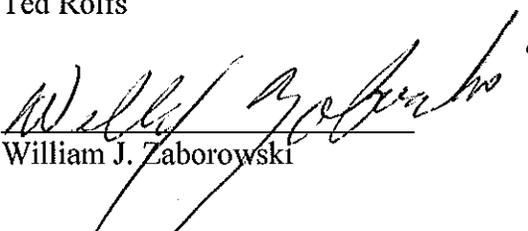

Steven C. Wimmer


Pamela Meyer


Peter M. Wolff


Ted Rolfs


William J. Zaborowski


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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2-29-2012, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 2-29-12, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/28/12

(ORD) NUMBER-1660094

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....AYE
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....AYE
- 17 J. TORTOMASI.....
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 D. DRAEGER.....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....AYE
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 M. INDA.....
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....AYE
- 22 P. GUNDRUM.....
- 24 W. KOLB.....

TOTAL AYES-21

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

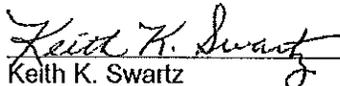
TOTAL VOTES-21

FISCAL NOTE

APPROPRIATE DONATED FUNDS FOR MOTORCYCLE UNIT AND FROM AUCTION
PROCEEDS TO PURCHASE A NEW MOTORCYCLE

This ordinance modifies the Sheriff's 2012 budget by appropriating \$15,337 of general fund balance to fund the purchase of a motorcycle for the Sheriff patrol motor unit. This purchase will replace a leased motorcycle. The department management indicates a recent bid at \$252 per month for a three year leased motorcycle to be nearly comparable to the price of owning the asset. The previous monthly motorcycle lease rate was \$147 per month for a three year lease with a two year option to extend the lease at the same amount.

General Fund balance to be appropriated is from prior year revenues generated from the sale of two Sheriff motorcycles totaling \$8,200 and Sheriff donations received for motorcycles in the amount of \$7,137. Motorcycles are not included in the County's vehicle replacement Fund. Future motorcycle replacements will be made from outside (non-tax levy) revenue sources at the time of replacement.



Keith K. Swartz
Budget Manager

LGW
2/1/12