

ENROLLED ORDINANCE 166-96

AMEND 2012 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE OF
SEIZED FUNDS TO PARTICIPATING AGENCIES IN FEBRUARY 2012

WHEREAS, enrolled ordinance 141-41 authorizes the Sheriff's Department "... to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2011 budget process, and

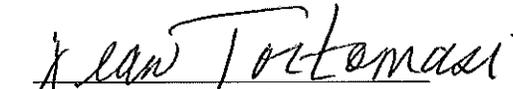
WHEREAS, the department has agreed to allocate a percentage of assets received to participating Metro Unit agencies.

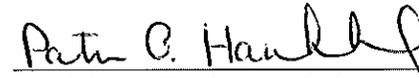
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that federal seized assets received and reserved in general fund balance be appropriated by increasing in the 2012 Budget General Fund Balance account by an amount not to exceed \$13,751 and increasing the Operating Expense appropriation unit by an amount not to exceed \$13,751 to allow for the distribution of funds to participating Metro Unit agencies in accordance with federal seized asset guidelines.

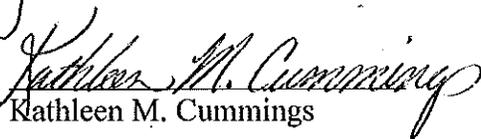
AMEND 2012 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE OF SEIZED FUNDS TO PARTICIPATING AGENCIES IN FEBRUARY 2012

Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee


Jean Tortomasi, Chair

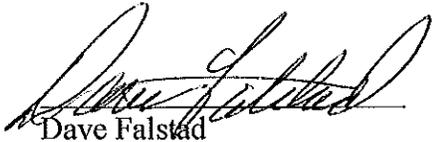

Patricia A. Haukohl, Chair


Kathleen M. Cummings

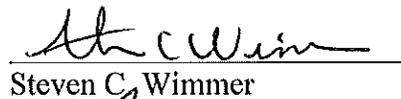

Dave Falstad

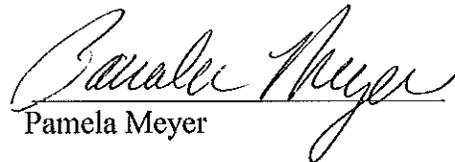

Paul L. Decker

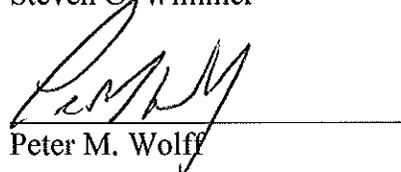

James A. Heinrich


Dave Falstad


Robert Hutton

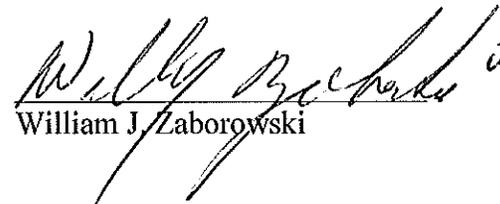

Steven C. Wimmer


Pamela Meyer


Peter M. Wolff

absent
Ted Rolfs

(Absent)
William J. Zaborowski

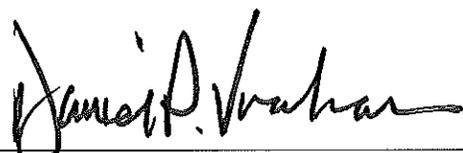

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2-29-2012, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 2-29-12, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

AMEND 2012 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE OF
SEIZED FUNDS TO PARTICIPATING AGENCIES IN FEBRUARY 2012

Enrolled ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. The Sheriff's Department receives funds from the Federal government and acts as a trustee for a portion of these funds on behalf of participating Metro Drug Unit agencies. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

According to Sheriff Department staff, the department annually distributes a share of federal asset forfeiture seized funds received to participating Metro Drug Unit agency communities based upon their participation status at the time of each seizure. Sheriff staff has determined that an amount not to exceed \$13,751 will be disbursed to Metro Drug Unit participating police agencies (this is an amount not to exceed amount, which includes an estimate of the 2011 fourth quarter interest income allocation). The following participating agencies will receive seized fund revenue: City of Waukesha (\$4,884); City of New Berlin (\$2,442); City of Brookfield (\$2,442); Village of Menomonee Falls (\$2,442); City of Muskego (\$337); Village of Hartland (\$488); Village of Pewaukee (\$488); and Village of Eagle (\$228).

This ordinance results in no additional direct tax levy impact in 2012.


Keith K. Swartz
Budget Manager
February 2, 2012

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/28/12

(ORD) NUMBER-1660096

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....AYE
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 D. DRAEGER.....AYE
25 G. YERKE.....AYE

2 T. ROLFS.....AYE
4 J. DWYER.....AYE
6 J. BRANDTJEN.....AYE
8 T. SCHELLINGER....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 M. INDA.....
16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....
24 W. KOLB.....

TOTAL AYES-21

TOTAL NAYS-00

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-21