

ENROLLED ORDINANCE 167-18

AUTHORIZE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN COOPERATIVE
EXTENSION OFFICE TO ACCEPT AND APPROPRIATE THE DRUG FREE
COMMUNITIES (YEAR 3 CARRYOVER) GRANT FROM THE U.S. DEPARTMENT
OF HEALTH & HUMAN SERVICES SUBSTANCE ABUSE AND MENTAL HEALTH
ADMINISTRATION DRUG FREE COMMUNITIES SUPPORT PROGRAM

WHEREAS, the U.S. Department of Health and Human Services Substance Abuse and Mental Health Administration Drug Free Communities Support Program has recently notified the Waukesha County UW Cooperative Extension Office that it may carryover \$16,956 of unspent Drug Free Communities (DFC) grant funds from its third year grant award (for the federal fiscal year, October 2010 – September 2011), and

WHEREAS, DFC grant funding is used to build a county wide coalition that addresses underage alcohol and drug use and its impact on families, the criminal justice system, intervention services, and

WHEREAS, this grant is expected to increase community collaboration, reduce youth substance use, strengthen and build capacity of coalition members, develop youth team to build the capacity of youth as leaders, extend recruitment efforts across the county, and

WHEREAS, key grant objectives and outcomes include the four core measures (average age of onset, substance use in last 30 days, youth perception of risk and perception of parental disapproval), post positive community norms evaluations, and evaluation of the compliance committee that reviews municipal ordinances pertaining to alcohol and recommends consistency, and

WHEREAS, the Waukesha County UW Cooperative Extension and other Coalition member organizations have pledged 100% matching resources for this grant award with in-kind (non-cash) contributions towards meeting the grant objectives, and

WHEREAS, this ordinance is requesting appropriation of the federally approved carryover of funds to be used for the remaining federal fiscal year (to September 30, 2012), which was not included in the 2012 adopted budget.

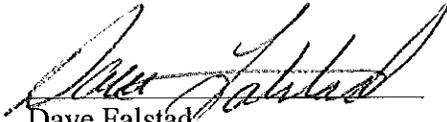
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that Waukesha County University of Wisconsin Cooperative Extension is authorized to accept funding of \$16,956 from the U.S. Department of Health and Human Services Substance Abuse and Mental Health Administration Drug Free Communities Support Program.

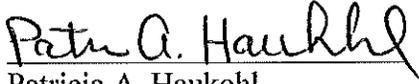
BE IT FURTHER ORDAINED that the Waukesha County University of Wisconsin Cooperative Extension Office's 2012 budget be modified to increase General Government Revenues by \$16,956 and increase Operating Expense appropriations by \$16,956 to cover costs associated with this grant-funded project.

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OF HEALTH & HUMAN SERVICES SUBSTANCE ABUSE AND MENTAL HEALTH
ADMINISTRATION DRUG FREE COMMUNITIES SUPPORT PROGRAM

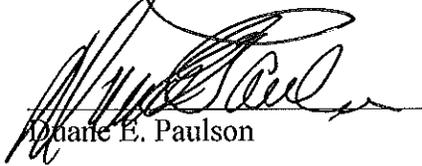
Presented by:
Executive Committee

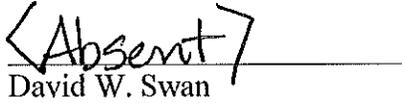

Paul L. Decker, Chair

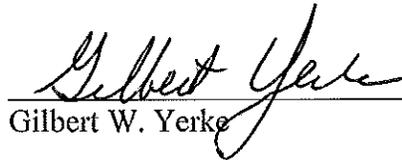

Dave Falstad


Patricia A. Haukohl

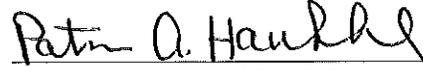

James A. Heinrich

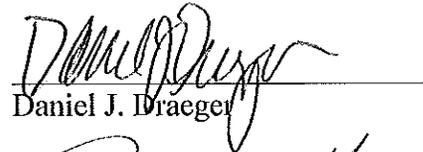

Duane E. Paulson

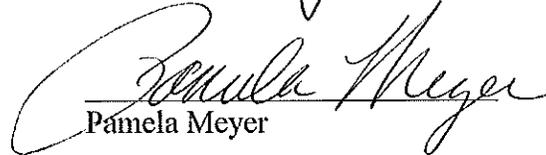

David W. Swan

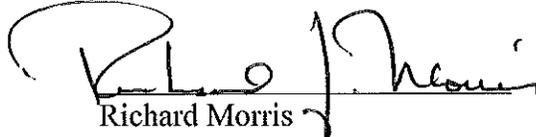

Gilbert W. Yerke

Approved by:
Finance Committee

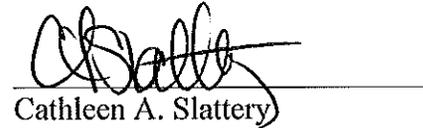

Patricia A. Haukohl, Chair

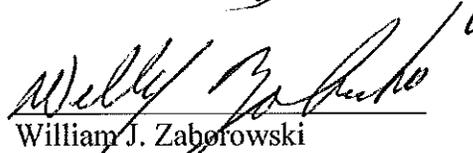

Daniel J. Draeger


Pamela Meyer

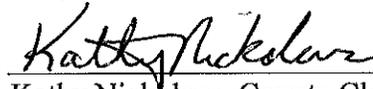

Richard Morris


Larry Nelson


Cathleen A. Slattery


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 7-1-2012, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 7-2-12, 
Daniel P. Vrakas, County Executive

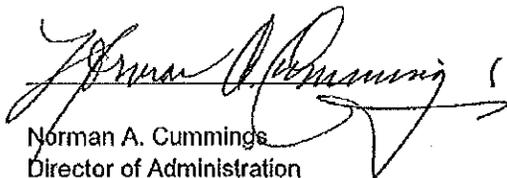
FISCAL NOTE

AUTHORIZE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN COOPERATIVE
EXTENSION OFFICE TO ACCEPT AND APPROPRIATE THE DRUG FREE COMMUNITIES
(YEAR 3 CARRYOVER) GRANT FROM THE U.S. DEPARTMENT OF HEALTH & HUMAN
SERVICES SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION DRUG FREE
COMMUNITIES SUPPORT PROGRAM

This ordinance authorizes the Waukesha County UW Cooperative Extension Office to accept and appropriate \$16,956 of unspent grant federal Drug Free Communities (DFC) grant funding from their third year award (for the federal fiscal year, October 2010 – September 2011). This carryover was not included in the County's annual carryover ordinance (approved in February 2012) since notification of the request to carryover these 2011 grant funds was not provided by the U.S. Department of Health & Human Services (U.S. DHHS) until April 2012. The grant period for this award is through September 30, 2012.

According to Department management, planned grant-funded expenditures include \$8,000 to pay for the development and screening of brief video clips discouraging youth substance abuse at local movie theaters; \$4,621 for program supplies and materials related to the Positive Community Norms campaign and other media efforts; \$2,335 for development of anti-substance abuse brochure and other media; and \$2,000 for training and website domain costs. Countywide indirect cost recovery was already claimed on these grant funds during 2011, so they are not included in this proposed grant budget.

This DFC grant includes a 100% matching requirement, and department management expect to meet this match through in-kind (non-cash) contribution of staff time from the Waukesha UW Cooperative Extension Office, the School District of Waukesha and from DFC Coalition members.



Norman A. Cummings
Director of Administration
6/6/2012

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-06/26/12

(ORD) NUMBER-1670018

1 C. SLATTERY.....AYE
 3 R. MORRIS.....AYE
 5 J. BRANDTJEN.....AYE
 7 J. GRANT.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....NAY
 13 P. DECKER.....AYE
 15 W. KOLB.....AYE
 17 D. PAULSON.....
 19 C. CUMMINGS.....AYE
 21 W. ZABOROWSKI.....AYE
 23 K. HAMMITT.....AYE
 25 G. YERKE.....AYE

2 D. FALSTAD.....AYE
 4 J. BATZKO.....AYE
 6 J. JESKEWITZ.....AYE
 8 P. HAUKOHL.....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 P. MEYER.....AYE
 16 M. CROWLEY.....AYE
 18 L. NELSON.....AYE
 20 T. SCHELLINGER....AYE
 22 P. JASKE.....
 24 D. DRAEGER.....AYE

TOTAL AYES-22

TOTAL NAYS-01

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-23