

ENROLLED ORDINANCE 167-29

EXPENDITURE OF SEIZED FUNDS - AMEND THE 2012 SHERIFF'S  
DEPARTMENT BUDGET FOR MULTIPLE PURCHASES

WHEREAS, enrolled ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2012 budget development process, and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

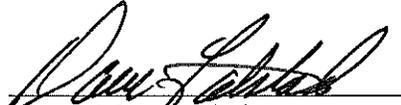
WHEREAS, the costs for the enhancements could vary.

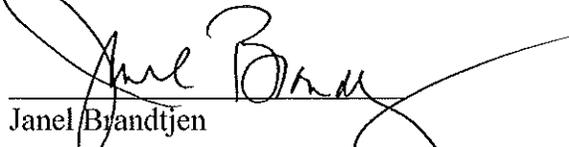
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2012 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$41,664 and authorizing the appropriation of an identical amount by increasing Operating and Fixed Asset appropriation units to fund expenses listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

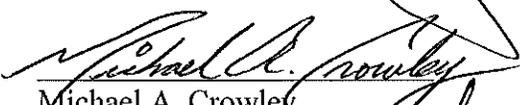
BE IT FURTHER ORDAINED that the modifications to the 2012 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$41,664.

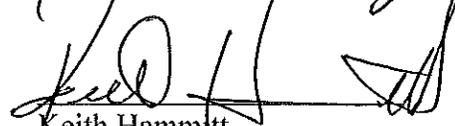
EXPENDITURE OF SEIZED FUNDS - AMEND THE 2012 SHERIFF'S  
DEPARTMENT BUDGET FOR MULTIPLE PURCHASES

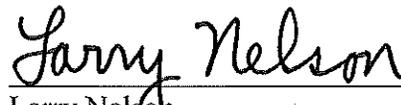
Approved By:  
Judiciary & Law Enforcement Committee

  
Dave Falstad, Chair

  
Janel Brandtjen

  
Michael A. Crowley

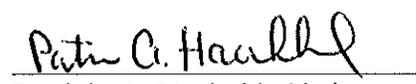
  
Keith Hammtt

  
Larry Nelson

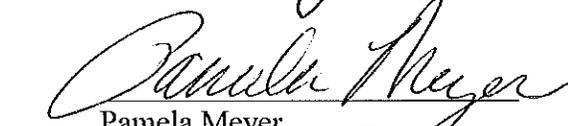
  
Fritz Ruf

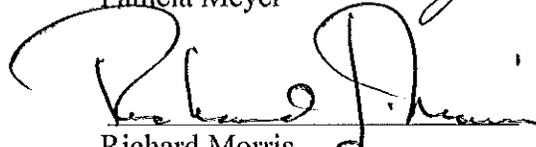
  
Peter M. Wolff

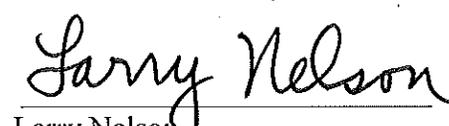
Approved By:  
Finance Committee

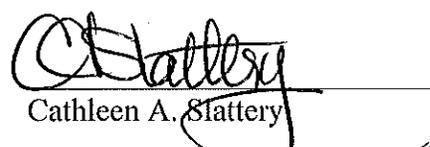
  
Patricia A. Haukohl, Chair

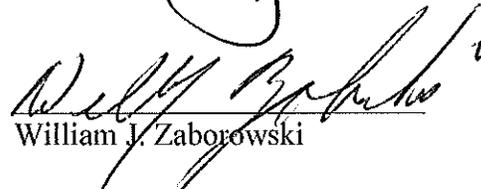
  
Daniel J. Draeger

  
Pamela Meyer

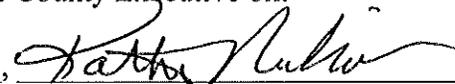
  
Richard Morris

  
Larry Nelson

  
Cathleen A. Slattery

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7-27-12,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 7-30-12,   
Daniel P. Vrakas, County Executive

FISCAL NOTE

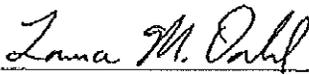
EXPENDITURE OF SEIZED FUNDS AMEND THE 2012 SHERIFF'S DEPARTMENT  
BUDGET MULTIPLE PURCHASES

Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines indicate that these seized funds be used to enhance law enforcement activities, not to supplant existing budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$ 493,638 ). The Sheriff's Department is requesting to use up to a maximum total of \$41,664 of seized funds expenditure authority to purchase the following items:

Security Cameras and Equipment	\$ 6,319
Communication Equipment	\$ 6,175
Restraints	\$12,020
Hand Held Detectors	\$380
Car Lock-Out Kits	\$1,200
Video Training Equipment	\$570
Support for Crime Stoppers	\$ 5,000
Leadership Training	\$10,000
Total	\$41,664

Department management estimates the ongoing operating, and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the department. None of these purchases are planned for inclusion in a replacement plan. Future equipment replacements, if necessary, are expected to be purchased with non-tax levy funding.

  
Lawrence M. Dahl  
Accounting Services Manager  
07/02/2012

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-07/24/12

(ORD) NUMBER-1670028

- 1 C. SLATTERY.....AYE
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 W. KOLB.....AYE
- 17 D. PAULSON.....AYE
- 19 C. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....AYE
- 25 G. YERKE.....AYE

- 2 D. FALSTAD.....AYE
- 4 J. BATZKO.....AYE
- 6 J. JESKEWITZ.....
- 8 P. HAUKOHL.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 P. MEYER.....AYE
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER....AYE
- 22 P. JASKE.....AYE
- 24 D. DRAEGER.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED   X  

DEFEATED \_\_\_\_\_

UNANIMOUS   X  

TOTAL VOTES-24