

ENROLLED ORDINANCE 167-48

EXPENDITURE OF SEIZED FUNDS – AMEND THE 2012 SHERIFF’S
DEPARTMENT BUDGET FOR VIDEO RECORDING EQUIPMENT
FOR DETECTIVE INTERVIEW ROOMS

WHEREAS, enrolled ordinance 141-41 authorizes the Sheriff’s Department “...to participate in the program to transfer federally seized property to local enforcement agencies,” and

WHEREAS, the Sheriff’s Department has such assets that were not allocated during the 2012 budget development process, and

WHEREAS, the Sheriff’s Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the costs for the enhancements could vary.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff’s Department 2012 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$46,000 and authorizing the appropriation of an identical amount by increasing the Fixed Asset appropriation unit to fund the purchase and installation of video equipment in six detective interview rooms.

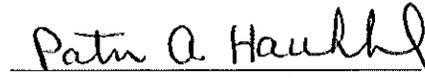
BE IT FURTHER ORDAINED that the modifications to the 2012 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known, but not to exceed a total of \$46,000.

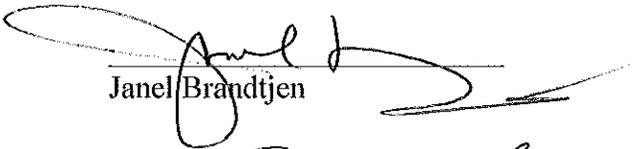
EXPENDITURE OF SEIZED FUNDS – AMEND THE 2012 SHERIFF'S
DEPARTMENT BUDGET FOR VIDEO RECORDING EQUIPMENT
FOR DETECTIVE INTERVIEW ROOMS

Approved By:
Judiciary & Law Enforcement Committee

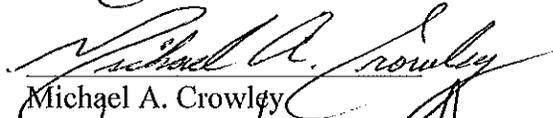

Dave Falstad, Chair

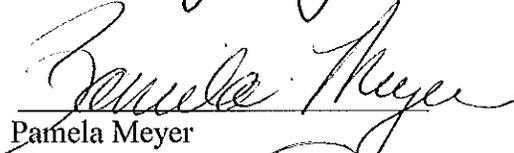
Approved By:
Finance Committee

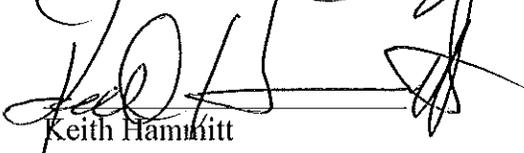

Patricia A. Haukohl, Chair

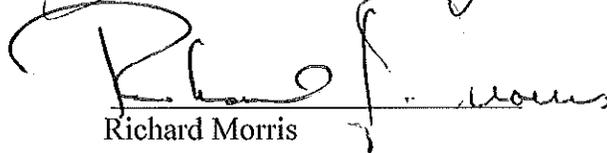

Janel Brandtjen

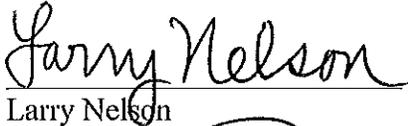

Daniel J. Draeger

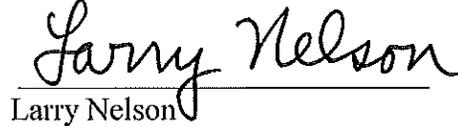

Michael A. Crowley

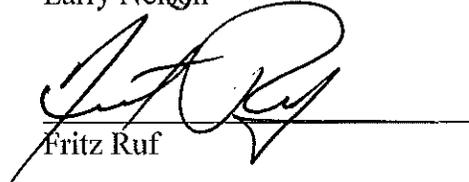

Pamela Meyer

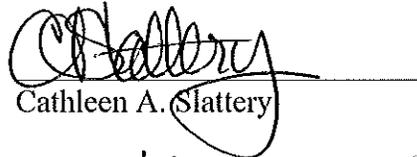

Keith Hammitt

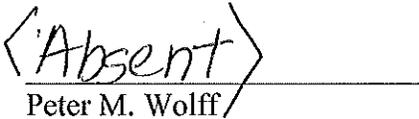

Richard Morris

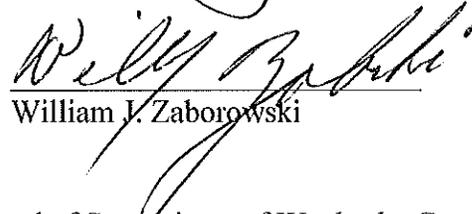

Larry Nelson


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Fritz Ruf


Cathleen A. Slattery


Peter M. Wolff

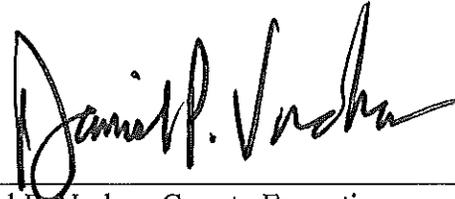

William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/26/2012, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 10-25-12, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

EXPENDITURE OF SEIZED FUNDS AMEND THE 2012 SHERIFF'S DEPARTMENT BUDGET FOR VIDEO RECORDING EQUIPMENT FOR DETECTIVE INTERVIEW ROOMS

Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines indicate that these seized funds be used to enhance law enforcement activities, not to supplant existing budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$462,018. The Sheriff's Department is requesting to use up to a maximum of \$46,000 of seized funds expenditure authority to equip six detective interview rooms with digital video and audio recording capabilities. The Detective Bureau currently has five rooms with video recording capabilities. However, the equipment in two of the five rooms is in disrepair and the equipment in the remaining three rooms is unreliable as it will periodically shut off during taped confessions.

Future operating, and maintenance costs for these items will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within the current and future base budget of the department.

This ordinance results in no additional direct tax levy impact.



Lawrence M. Dahi
Accounting Services Manager
09/27/2012

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WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/23/12

(ORD) NUMBER-1670048

- | | |
|--------------------------|--------------------------|
| 1 C. SLATTERY..... | 2 D. FALSTAD.....AYE |
| 3 R. MORRIS.....AYE | 4 J. BATZKO.....AYE |
| 5 J. BRANDTJEN.....AYE | 6 J. JESKEWITZ..... |
| 7 J. GRANT.....AYE | 8 P. HAUKOHL.....AYE |
| 9 J. HEINRICH.....AYE | 10 D. SWAN.....AYE |
| 11 F. RUF.....AYE | 12 P. WOLFF.....AYE |
| 13 P. DECKER.....AYE | 14 P. MEYER.....AYE |
| 15 W. KOLB.....AYE | 16 M. CROWLEY.....AYE |
| 17 D. PAULSON.....AYE | 18 L. NELSON..... |
| 19 C. CUMMINGS.....AYE | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE |
| 23 K. HAMMITT.....AYE | 24 D. DRAEGER.....AYE |
| 25 G. YERKE.....AYE | |

TOTAL AYES-22

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-22