

ENROLLED ORDINANCE 167-67

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO  
CONTRACT WITH THE TOWN OF LISBON TO PROVIDE POLICE SERVICES

WHEREAS the Waukesha County Sheriff's Department has provided municipal patrol coverage to the Town of Lisbon since 2008, and

WHEREAS the Town Board of the Town of Lisbon and the Waukesha County Sheriff's Department have arrived at a contractual agreement for the Sheriff's Department to continue to provide police services to the Town of Lisbon, and

WHEREAS the length of the proposed contract is a five year period and requires the Sheriff's Department to provide two consecutive shifts of municipal patrol seven days a week, and

WHEREAS the proposed contract includes a contribution from the Town of Lisbon to pay for four hours of dedicated Waukesha County Sheriff Department supervision from the existing supervisor assigned to the Village of Sussex and the Village of Merton, and

WHEREAS the proposed contract is a full cost recovery contract with a 2013 cost of \$440,638 which was included in the adopted 2013 Sheriff's Department budget, with costs adjusted annually to reflect the adopted budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide police services to the Town of Lisbon, beginning January 1, 2013 and ending December 31, 2017, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

BE IT FURTHER ORDAINED that the County Board authorizes the Sheriff, if needed, to amend existing contracts regarding the amount of dedicated supervision that each contracting municipality is willing to contribute towards so long as these contracting municipalities pay the total dedicated supervision costs identified in the contracts.

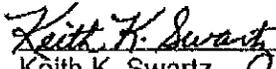
FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT  
WITH THE TOWN OF LISBON TO PROVIDE POLICE SERVICES

In 2007, the Waukesha County Sheriff's Department entered into a five year contract to provide municipal patrol coverage from 2008-2012 for the Town of Lisbon. The contract requires the Department to provide two shifts of patrol coverage, seven days a week (about 3.34 full-time equivalents (FTE's), factoring in training, vacations, etc.). In addition, the contract allows for separate charges for all overtime costs incurred from policing functions including overtime related to court appearances in connection with the prosecution of municipal ordinances.

Beginning in 2013, the Waukesha County Sheriff's Department and the Town of Lisbon plan to enter into another five year agreement (2013-2017) to provide the same level of patrol coverage. The Town of Lisbon has also requested to contribute to the cost of the dedicated supervisor position currently paid for by the Village of Sussex and the Village of Merton. Based on the sheriff's departments full cost recovery contract methodology, the Town of Lisbon will be expected to pay an estimated \$440,638 in 2013 for the patrol coverage and four hours a week of dedicated supervision.

The 2013 adopted budget for the Waukesha County Sheriff's Department includes the contract revenues and the positions for the continuation of this contract.

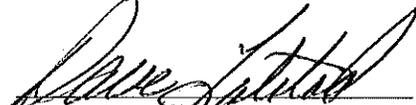
  
Keith K. Swartz  
Budget Manager  
11/27/12

LGW

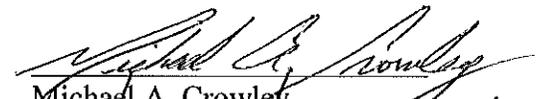
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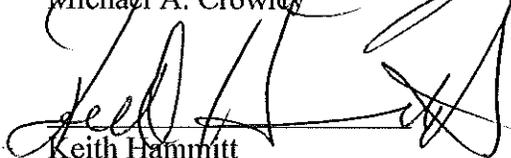
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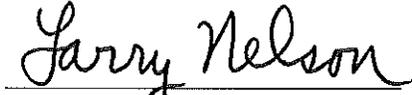
Approved By:  
Judiciary & Law Enforcement Committee

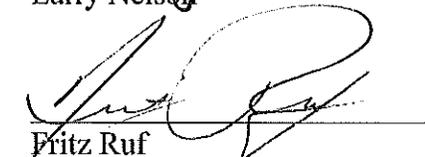
  
Dave Falstad, Chair

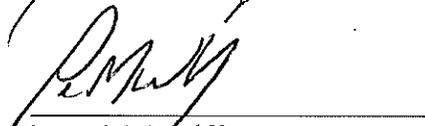
{ Absent }  
Janel Brandtjen

  
Michael A. Crowley

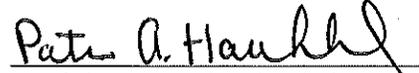
  
Keith Hammitt

  
Larry Nelson

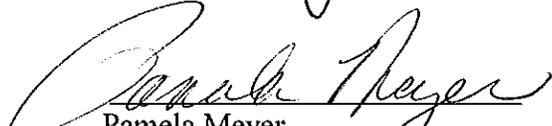
  
Fritz Ruf

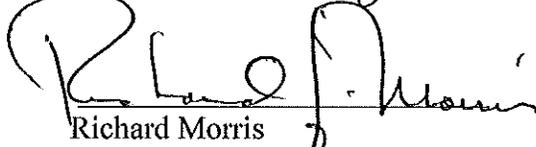
  
Peter M. Wolff

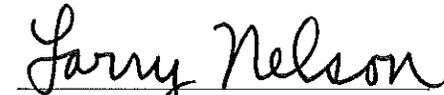
Approved By:  
Finance Committee

  
Patricia A. Haukohl, Chair

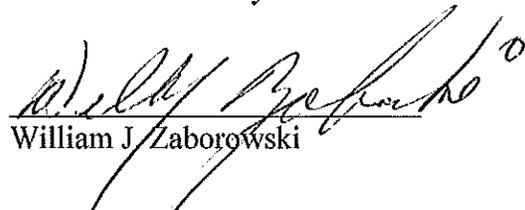
  
Daniel J. Draeger

  
Pamela Meyer

  
Richard Morris

  
Larry Nelson

absent  
Cathleen A. Slattery

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1/2/2013,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 1-3-13,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/18/12

(ORD) NUMBER-1670067

- 1 C. SLATTERY.....AYE
- 3 R. MORRIS.....AYE
- 5 J. BRANDTJEN.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 W. KOLB.....AYE
- 17 D. PAULSON.....AYE
- 19 C. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....AYE
- 25 G. YERKE.....AYE

- 2 D. FALSTAD.....AYE
- 4 J. BATZKO.....AYE
- 6 J. JESKEWITZ.....AYE
- 8 P. HAUKOHL.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 P. MEYER.....
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER....AYE
- 22 P. JASKE.....AYE
- 24 D. DRAEGER.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-23