

ENROLLED ORDINANCE 167-70

MODIFY THE 2012 HEALTH AND HUMAN SERVICES BUDGET TO INCLUDE
PASS-THROUGH VENDOR PAYMENTS AND RELATED REVENUE
REIMBURSEMENTS FOR CHILDREN'S LONG-TERM SUPPORT

WHEREAS, the Waukesha County Department of Health and Human Services, through the Federal/State Medicaid Home and Community Based Service Waiver for Children's Long Term Support (CLTS), provides services for children diagnosed with autism, asperger's and pervasive developmental disorder not otherwise specified; developmental disability; physical disability; seriously emotional disturbance; and their families, and

WHEREAS, the Federal Centers for Medicare and Medicaid Services (CMS) informed the State Department of Health Services (DHS) that successful renewal of the CLTS waivers requires a standardized statewide Medicare Management Information System claims handling and data collection process, and

WHEREAS, to comply with this standard, the State's 2011-13 biennial budget transferred major responsibility for claims administration from county agencies to the Wisconsin Physician Service Insurance Corporation (WPS), which serves as a contracted Third Party Administrator (TPA) (which resulted in a reduction of \$3.5 million in expenditure budget appropriations for CLTS vendor payments and related revenue reimbursements from the County's 2011 H&HS Budget), and

WHEREAS, under the new TPA agreement, county waiver agencies must now send preauthorization of waiver eligible CLTS service provider claims to WPS to process reimbursement payments directly to these service providers, and

WHEREAS, during the State DHS transition to the new TPA process, the Waukesha County Department of Health and Human Services management became aware that certain non-medical goods, services and equipment vendors do not have the capacity to direct bill WPS for non-medical payment processing, and

WHEREAS, in order to expedite and assure that these non-medical vendors received payment for the goods, services and equipment provided to the children and their families, the State DHS allows the Health and Human Services Department to pay these vendors and then bill WPS for reimbursement, and

WHEREAS, the need for these pass-through expenditures and related revenue reimbursements being processed by the County Health and Human Services Department was determined after the adoption of the 2012 budget, therefore, these expenditure appropriations and revenue reimbursements were not included in the 2012 adopted budget, and

WHEREAS, the County Health and Human Services Department management estimates that there will be at least \$170,000 of these pass-through payments to these non-medical goods, services and equipment vendors and TPA revenue reimbursement during 2012, and

WHEREAS, the recently adopted 2013 budget includes expenditure appropriations for these vendor pass-through payments and TPA revenue reimbursements expected for 2013.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2012 Human Services General Fund budget be modified by increasing Other Revenue by \$170,000 and increasing Operating Expense appropriations by \$170,000 to budget for the third party revenue reimbursements and related expenditure payments to the non-medical goods, service and equipment vendors.

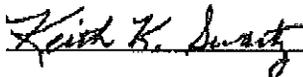
FISCAL NOTE

**MODIFY THE 2012 HEALTH AND HUMAN SERVICES BUDGET TO INCLUDE PASS-THROUGH
VENDOR PAYMENTS AND RELATED REVENUE REIMBURSEMENTS FOR CHILDREN'S LONG-
TERM SUPPORT**

This ordinance appropriates \$170,000 of pass-through revenue reimbursements and related expenditure payments to vendors for Children's Long-Term Support (CLTS). As required under the State's 2011-13 biennial budget, the State Department of Health Services (DHS) transferred major responsibility for claims administration from county agencies to the Wisconsin Physicians Insurance Corporation (WPS), which serves a contracted Third Party Administrator (TPA). This resulted in a reduction of \$3.5 million in 2012 expenditure budget appropriations for CLTS vendor payments and related revenue reimbursements from the County's 2011 Health & Human (H&HS) Service budget.

During the State DHS transition to the new TPA process, County H&HS management learned that certain non-medical goods, services and equipment vendors do not have the capacity to direct bill WPS for non-medical payment processing (e.g., physical therapy and adaptive equipment for disabled children). To help ensure timely care for children in the CLTS program, the State DHS allows the County's H&HS to pay these non-medical goods, services and equipment vendors and then coordinate the billing to WPS for reimbursements.

The need for these pass through expenditures and related revenue reimbursements being processed by the County H&HS management were determined after the adoption of the 2012 budget, and, therefore, were not included in the 2012 adopted budget. The 2013 budget includes expenditure appropriations for these vendor payments and the related reimbursement revenues.

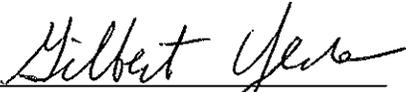


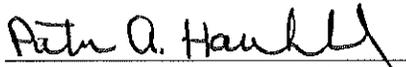
Keith K. Swartz
Budget Manager
11/26/2012

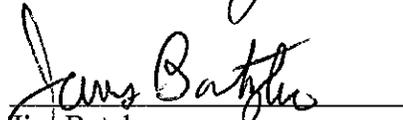
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PASS-THROUGH VENDOR PAYMENTS AND RELATED REVENUE
REIMBURSEMENTS FOR CHILDREN'S LONG-TERM SUPPORT

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee


Gilbert W. Yerke, Chair


Patricia A. Haukohl, Chair


Jim Batzko


Daniel J. Draeger

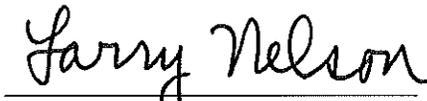

Janel Brandtjen

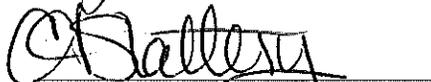

Pamela Meyer


Kathleen M. Cummings


Richard Morris

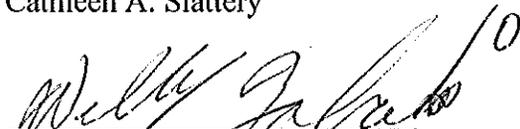

James Jeskewitz


Larry Nelson


Cathleen A. Slattery


Cathleen A. Slattery


William J. Zaborowski


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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1/2/2013, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 1-3-13, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/18/12

(ORD) NUMBER-1670070

1 C. SLATTERY.....AYE
 3 R. MORRIS.....AYE
 5 J. BRANDTJEN.....AYE
 7 J. GRANT.....AYE
 9 J. HEINRICH.....
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 W. KOLB.....AYE
 17 D. PAULSON.....AYE
 19 C. CUMMINGS.....AYE
 21 W. ZABOROWSKI.....AYE
 23 K. HAMMITT.....AYE
 25 G. YERKE.....AYE

2 D. FALSTAD.....AYE
 4 J. BATZKO.....AYE
 6 J. JESKEWITZ.....AYE
 8 P. HAUKOHL.....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 P. MEYER.....
 16 M. CROWLEY.....AYE
 18 L. NELSON.....AYE
 20 T. SCHELLINGER....AYE
 22 P. JASKE.....AYE
 24 D. DRAEGER.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-23