

ENROLLED ORDINANCE 169-18

APPROPRIATE RADIO REPLACEMENT DOLLARS TO PURCHASE REPLACEMENT
RADIOS FOR DIGITAL RADIO UPGRADE PROJECT AND MODIFY WAUKESHA
COUNTY RADIO SERVICES 2014 BUDGET TO AUTHORIZE EXPENDITURES

WHEREAS, a Radio Equipment Replacement Plan was created by the Radio Services Division of the Waukesha County Department of Emergency Preparedness to provide for the accumulation of funding to afford the replacement of mobile and portable radios when the analog 800Mhz trunked radio system was replaced/upgraded or after their useful life is exhausted, and

WHEREAS, County departments have contributed \$2.68 million over the past 13 years to the Radio Services Fund, and

WHEREAS, the radio system replacement is taking place during budget year 2014, which necessitates the purchase of compatible mobile and portable radios.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Radio Services 2014 Budget be modified by increasing Radio Services Fund balance revenues in the Radio Replacement Fund program by \$2,681,000 and increasing operating and interdepartmental expenditure appropriations by \$2,621,000 and \$60,000 respectively for the purchase replacement radios compatible with the new Digital Radio system.

Fiscal Note

APPROPRIATE RADIO REPLACEMENT DOLLARS TO PURCHASE REPLACEMENT RADIOS FOR
DIGITAL RADIO UPGRADE PROJECT AND MODIFY WAUKESHA COUNTY RADIO SERVICES 2014
BUDGET TO AUTHORIZE EXPENDITURES

The ordinance appropriates accumulated reserved radio equipment replacement plan dollars (Radio Services Fund Balance) for the purchase, programming, and installation of new radios. Departments utilizing the County radio system have contributed \$2,681,000 to the radio equipment replacement plan since 2000 through annual interdepartmental charges included in Department budgets. The Digital Radio System Upgrade capital project (project number 200815) will be implemented in 2014, which will require participating agencies to upgrade to Project 25 (P25) compliant radios and equipment.

The proposed ordinance will appropriate \$2,681,000 of this Fund Balance to increase operating expenses by 2,621,000 for the purchase of radios and equipment and increase Interdepartmental charges by \$60,000 for programming/installations of the new radios.

While Radio Services and the vendor are currently working with departments to determine the best mix of radios to fit their needs, the Department estimates that the amount appropriated will be more than sufficient. To fund the eventual replacement of the new radios, Departments will continue to pay into the radio equipment replacement plan, adjusted to factor in the new radio inventory. No direct tax levy impact is anticipated from this ordinance.



Linda G. Witkowski
Budget Manager

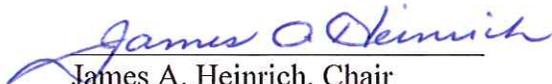
AD
5/7/2014
BAJ# 2014-00003727

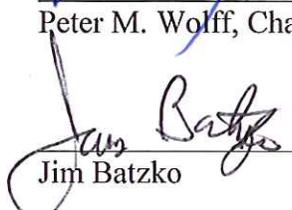
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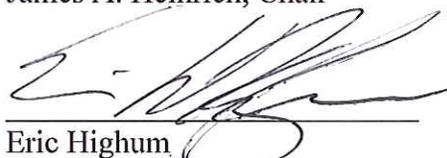
Approved By:
Judiciary & Law Enforcement Committee

Approved By:
Finance Committee


Peter M. Wolff, Chair

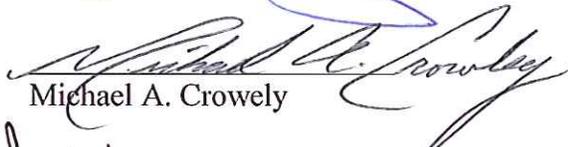

James A. Heinrich, Chair


Jim Batzko

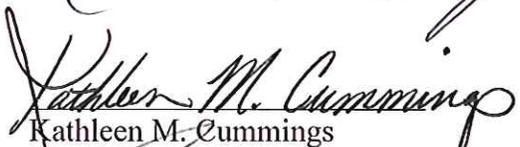

Eric Highum

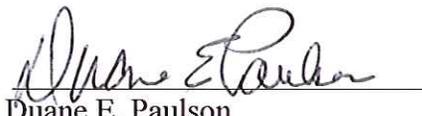

Janel Brandtjen

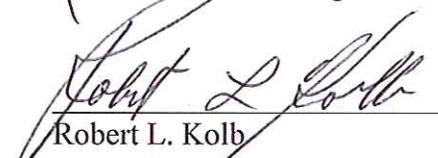

Richard Morris

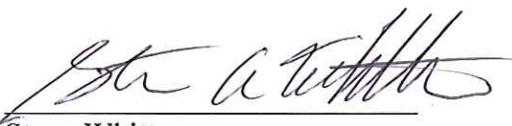

Michael A. Crowley


Larry Nelson

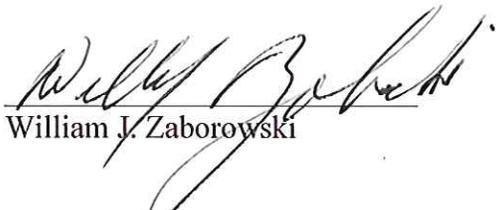

Kathleen M. Cummings


Duane E. Paulson


Robert L. Kolb


Steve Whittow


Carl Pettis


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/27/14, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____



Date: 6-2-14, _____
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/27/14 (ORD) NUMBER-1690017

- 1 R. KOLB.....AYE
- 2 D. Zimmermann.....AYE
- 3 R. MORRIS.....AYE
- 4 J. BATZKO.....AYE
- 5 J. BRANDTJEN.....AYE
- 6 J. WALZ.....AYE
- 7 J. GRANT.....AYE
- 8 E. HIGHUM.....AYE
- 9 J. HEINRICH.....AYE
- 10 D. SWAN.....AYE
- 11 C. HOWARD.....AYE
- 12 P. WOLFF.....AYE
- 13 P. DECKER.....AYE
- 14 C. PETTIS.....AYE
- 15 W. KOLB.....AYE
- 16 M. CROWLEY.....AYE
- 17 D. PAULSON.....AYE
- 18 L. NELSON.....AYE
- 19 K. CUMMINGS.....AYE
- 20 T. SCHELLINGER.....AYE
- 21 W. ZABOROWSKI.....AYE
- 22 P. JASKE.....AYE
- 23 K. HAMMITT.....AYE
- 24 S. WHITTOW.....AYE
- 25 G. YERKE.....AYE

TOTAL AYES-25

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-25