

ENROLLED ORDINANCE 169-57

ACCEPT STATE OF WISCONSIN DEPARTMENT OF JUSTICE GRANT AND MODIFY
WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES'
2014 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin Department of Justice (DOJ) has made Juvenile Accountability Block Grant funds available to Waukesha County Department of Health and Services, and

WHEREAS, these grant funds became available after the 2014 budget process was completed, and

WHEREAS, the Waukesha County DHHS has identified uses for this funding through contracting with Carroll University to evaluate the DHHS Adolescent and Family Services Division's data-gathering system and service intervention methods.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services accept the \$16,000 of State of Wisconsin Department of Justice funding.

BE IT FURTHER ORDAINED that the Waukesha County Department of Health and Human Services 2014 Budget be modified by increasing General Governmental revenues by \$16,000 and operating expenditure appropriations by the same amount for expenditures made in accordance with the State of Wisconsin Department of Justice Grant Juvenile Accountability Block Grant program.

BE IT FURTHER ORDAINED that the Waukesha County Department of Health and Human Services be authorized to contract with Carroll University for the evaluation of Waukesha County DHHS Adolescent and Family Services Division's data-gathering system and service intervention methods.

FISCAL NOTE

ACCEPT STATE OF WISCONSIN DEPARTMENT OF JUSTICE GRANT AND MODIFY
WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES 2014
BUDGET TO AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the Waukesha County Department of Health and Human Services (DHHS) to accept \$16,000 of Juvenile Accountability Block Grant funding award from the State Department of Justice for 2014. It also authorizes the Department to contract with Carroll University for grant-funded services.

The 2014 grant funding appropriation will be used to pay for a contract with Carroll University to evaluate the DHHS – Adolescent and Family Services Division’s data gathering system and service intervention methods.

The grant includes a local match requirement of 10% of in-kind services to be performed by DHHS in support of the Carroll University study. This will be absorbed by the Department’s existing 2014 budget.



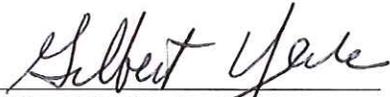
Lawrence M. Dahl
Accounting Services Manager
09/02/14

2014-00007238

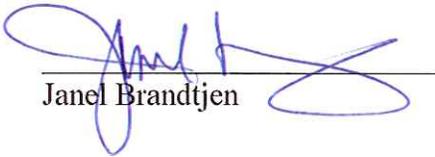
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2014 BUDGET TO AUTHORIZE GRANT EXPENDITURES

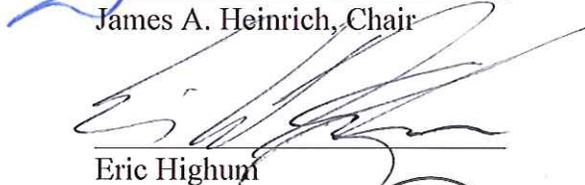
Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

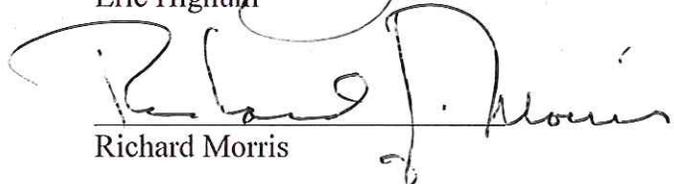

Gilbert W. Yerke, Chair

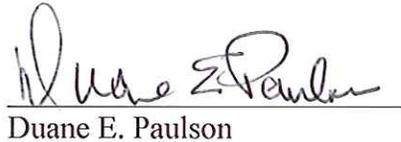

James A. Heinrich, Chair


Janel Brandtjen


Eric Highum

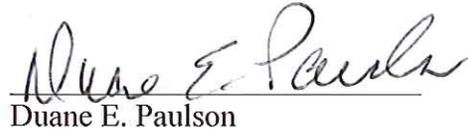
absent
Christine M. Howard


Richard Morris


Duane E. Paulson

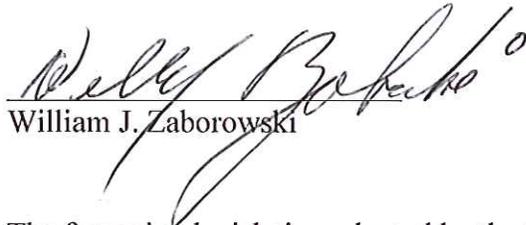

Larry Nelson

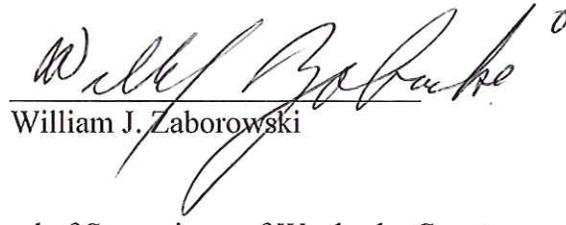
absent
Thomas J. Schellinger


Duane E. Paulson

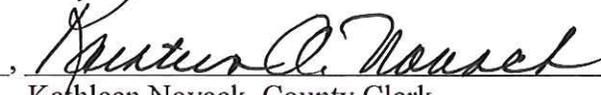

Jeremy Walz


Steve Whittow


William J. Zaborowski


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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: _____, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 9-25-14, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-09/23/14

(ORD) NUMBER-1690058

1 R. KOLB.....AYE
3 R. MORRIS.....
5 J. BRANDTJEN.....AYE
7 J. GRANT.....AYE
9 J. HEINRICH.....AYE
11 C. HOWARD.....AYE
13 P. DECKER.....AYE
15 W. KOLB.....
17 D. PAULSON.....AYE
19 K. CUMMINGS.....AYE
21 W. ZABOROWSKI.....AYE
23 K. HAMMITT.....AYE
25 G. YERKE.....AYE

2 D. Zimmermann.....AYE
4 J. BATZKO.....AYE
6 J. WALZ.....AYE
8 E. HIGHUM.....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 C. PETTIS.....AYE
16 M. CROWLEY.....AYE
18 L. NELSON.....AYE
20 T. SCHELLINGER.....AYE
22 P. JASKE.....AYE
24 S. WHITTOW.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-23